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Budgets
County
San Luis Obispo

SAN LUIS OBISPO COUNTY

STATE OF CALIFORNIA

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FINAL BUDGET

For the Fiscal Year Ending June 30, 1961

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Published by Order of
THE BOARD OF SUPERVISORS
As Required Under Sections 25253 & 25254(b)
Government Code

Compiled by EVA D. HURD
Auditor-Controller

STATE OF CALIFORNIA

FINAL BUDGET

For the Fiscal Year Ending June 30, 1961

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PREFACE

The Board of Supervisors of San Luis Obispo County presents herewith to the Taxpayers of the County the Final Budget for the fiscal year beginning July 1, 1960, and ending June 30, 1961.

This budget was prepared in accordance with the provisions of Sections 29000 - 29198 of the Government Code, as amended, known as the County Budget Act. It shows the amounts that have been approved by the Board of Supervisors for Salaries and Wages, Maintenance and Operation, Capital Outlay, Reserves, and Bond Interest and Redemption, required by the various departments and special districts of the County.

Also included is a statement showing an estimate of revenues other than taxes that are expected to accrue during the fiscal year, and the source of such revenues.

The Financial Statement for the fiscal year 1959-60 as required by Section 25253 of the Government Code, is included and made a part hereof.

Respectfully submitted,

Board of Supervisors
FRED C. KIMBALL, Chairman
M. ROLAND GATES
JESSE E. DRAKE
ALTON LEE
JOHN RUSKOVICH

Published by order of
Board of Supervisors

Compiled by
EVA D. HURD
Auditor-Controller

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PART A

COUNTY BUDGET

STATEMENT OF CASH BALANCES
For The Fiscal Year Ending June 30, 1960

Cash on Hand (Treasurer's Balance) at beginning of fiscal year	$ 7,523,659.49
Less: Warrants outstanding at beginning of fiscal year	315,041.62
Auditor's net cash balance at beginning of fiscal year	7,208,617.87
Plus: Total receipts during fiscal year (Including prior year cancelled warrants)	23,596,246.45
Total Receipts and Balance	30,804,864.32
Less: Payments during fiscal year	23,865,143.16
Auditor's net cash balance at close of fiscal year	6,939,721.16
Plus Warrants outstanding at close of fiscal year	439,156.65
Cash on Hand (Treasurer's Balance) at close of fiscal year	$ 7,378,877.81

2 STATE CONTROLLER
County Budget Act
Form 1
(Rev. 1946)
(Rev. 1953)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 2

SUMMARY OF COUNTY BUDGET
BY FUNDS

(Exclusive of Funds Borrowed
Under Bond Issues)

SCHWABACHER-FREY, S.F. - L.A. (573)

	NAME OF FUND (1)	APPROVED BUDGET REQUIREMENTS (From Table 5) (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (From Table 3) (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	Funds Which Affect the Entire County							1
2	GENERAL	127 635 00* / 9 504 933 00	6 397 046 72	3 235 521 28	133 504 00	3 102 017 28	2.0903	2
3	GENERAL RESERVE	111 081 00	111 081 00					3
4	UNAPPROPRIATED RESERVE	167 780 00	100 000 00	67 780 00	8 300 00	59 480 00	.0400	4
5	ADVERTISING	10 150 00	2 114 29	8 035 71	320 00	7 715 71	.0052	5
6	SPECIAL TRAINING SCHOOLS	6 930 00	500 00	6 430 00	1 632 00	4 798 00	.0030	6
7	SPECIAL ROAD IMPROVEMENT	1 223 088 00	1 223 088 00					7
8	FISH AND GAME	21 399 00	21 399 00					8
9	SPECIAL AVIATION	16 227 00	16 227 00					9
10	SLO HOSPITAL DEBT SERVICE	106 425 00	22 755 54	83 669 46	7 300 00	76 369 46	.0515	10
11	SLO HOSPITAL BUILDING BOND	6 063 00	6 063 00					11
12								12
13								13
14								14
15								15
16								16
17								17
18	TOTAL	11 301 711 00	7 900 274 55	3 401 436 45	151 056 00	3 250 380 45	2.1900	18
19	Funds Which Affect Less Than the Entire County							19
20	COUNTY LIBRARY	136 164 00	12 351 59	123 812 41	4 290 00	119 522 41	.1100	20
21	ROAD DISTRICTS	137 619 00	8 958 06	128 660 94	4 704 00	123 956 94	.1200	21
22								22
23								23
24	TOTAL	273 783 00	21 309 65	252 473 35	8 994 00	243 479 35	.2300	24
25	GRAND TOTAL OF COUNTY BUDGET	11 575 494 00	7 921 584 20	3 653 909 80	160 050 00	3 493 859 80	2.4200	25

		COUNTY TAX BASE				
26		LOCAL SECURED ROLL (9)	UTILITY ROLL (10)	TOTAL SECURED ROLL (11)	UNSECURED ROLL (12)	26
27	(8)					27
28	Land	50 231 600 00	835 050 00	51 066 650 00		28
29	Improvements	55 867 050 00	29 715 280 00	85 582 330 00		29
30	Personal Property	9 837 500 00	12 036 680 00	21 874 180 00	7 090 300 00	30
31	TOTALS	115 936 150 00	42 587 010 00	158 523 160 00		31
32	Less Exemptions	4 777 210 00		4 777 210 00	67 250 00	32
33		111 158 940 00	42 587 010 00	153 745 950 00	7 023 050 00	33
34	Less 3.28% Delinquency Allowance	x x x x x x	x x x x x	5 045 950 00		34
35	Tax Base for County-wide Levies			148 700 000 00		35
36						36
37						37
38	*Additional requirement due to under-					38
39	estimation of previous year revenue.					39
40						40
41						41

STATE CONTROLLER
County Budget Act
Form 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 1961

TABLE 3
SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS
AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

SCHEDULE UNDER SEC. 1, P. L. & R. (1941)

	NAME OF FUND (1)	AMOUNT AVAILABLE FROM PRECEDING YEARS: FUND BALANCE ON JUNE 30, 19__60 PER AUDITOR'S LEDGER ACCOUNT (2) (THIS COLUMN OPTIONAL)	ESTIMATED/ACTUAL UNPAID LIABILITIES OF FUND ON JUNE 30, 19__ (3) (THIS COLUMN OPTIONAL)	RESERVED AMOUNTS NOT AVAILABLE (4) (THIS COLUMN OPTIONAL)	ESTIMATED/ACTUAL UNENCUMBERED BALANCE AVAILABLE JULY 1, 19__60 (5)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (From Table 4) (6)	ESTIMATED AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (7)	
1	GENERAL	1 144 840 59			1 144 840 59	145 866 13 5 106 340 00	6 397 046 72	1
2	GENERAL RESERVE	110 906 82		(82)	110 906 00	175 00	111 081 00	2
3	UNAPPROPRIATED RESERVE	245 255 13		(145 866 13	99 389 00	611 00	100 000 00	3
4	ADVERTISING	2 008 29			2 008 29	106 00	2 114 29	4
5	SPECIAL TRAINING SCHOOLS					500 00	500 00	5
6	SPECIAL ROAD IMPROVEMENT	305 649 72		(27 538 72	278 111 00	944 977 00	1 223 088 00	6
7	FISH AND GAME	14 197 57		(57	14 197 00	7 202 00	21 399 00	7
8	SPECIAL AVIATION	11 127 66		(66	11 127 00	5 100 00	16 227 00	8
9	SLO HOSPITAL DEBT SERVICE	20 705 54			20 705 54	2 050 00	22 755 54	9
10	SLO HOSPITAL BUILDING BOND	7 659 58		(1 596 58	6 063 00		6 063 00	10
11								11
12								12
13								13
14								14
15								15
16								16
17								17
18	Total	1 862 350 90		(175 003 48	= 687 347 42	5 212 927 13	7 900 27 55	18
19								19
20	COUNTY LIBRARY	8 789 59			8 789 59	3 562 00	12 351 59	20
21	ROAD DISTRICT	6 596 06			6 596 06	2 362 00	8 958 06	21
22								22
23								23
24	Total	15 385 65			15 385 65	5 924 00	21 309 65	24
25	GRAND TOTAL ALL COUNTY FUNDS	1 877 736 55		(175 003 48	1 702 733 07	6 218 851 13	7 921 584 20	25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

4 STATE CONTROLLER
County Budget Act
Form No. 4 (6 Sheets) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

SCHWABACHER-FREY, S. F. L.A. (5712)

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 59 (2)	Actual and Estimated Current Year Ending June 30, 19 60 (3)	Estimates Year Ending June 30, 19 61 (4)	Approved Estimates Year Ending June 30, 19 61 (5)	NAME OF FUND (6)	Actual (1959-60)	Est. (1960-61)
1	REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:							
2	Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date (1958-59)	21 943 99	30 033 73	16 000 00	16 000 00	Gen	$19,883.91	$14,000.00
	General $10,459.64 San.Marg.Lake $ 3.25					Wlfr	5,490.12	
3	Pub.Bldgs. 767.41 SLO Hosp. B&I 35.92					Vet	229.97	
	Pks.&Bchs. 1,320.13 SLO Co.Fld.Contr. 14.69					GenR	107.44	50.00
4	Hospital 3,694.62 Unap.Reserve 360.80					UnpR	252.52	125.00
	Welfare 3,432.98 General Reserve 3.49					SpTSch	264.34	100.00
5	SpTrSchs 186.35 Co. Library 650.96					Adv	47.29	25.00
	Adv. 42.89 Roads 763.37					HosB&I	1,105.75	600.00
6	Veterans 175.07 HospBBond 32.42					CoLibr	784.45	550.00
						RdDist	869.65	550.00
7	Apportionments of Proceeds of Redemptions	37 644 36	32 450 49	31 000 00	31 000 00	HospBBd	998.29	
	General $11,908.76 SpTrSchs $ 374.48					Gen	19,714.20	26,250.00
8	Pub.Bldgs. 1,826.78 Adv. 66.99					Wlfr	6,627.56	
	HospBBond 1,414.23 SLO Hosp. B&I 1,566.46					Vet	277.63	
9	San.Marg.Lake 141.58 SLO CO.Fld.Contr. 640.90					SpTSch	319.11	300.00
	Pks.&Bchs. 1,062.55 Unap.Reserve 357.74					Adv	57.08	50.00
10	Veterans 325.79 General Reserve 152.21					HosB&I	1,334.85	1,375.00
	Hospital 7,037.66 Co.Library 1,388.44					UnpR	304.85	300.00
11	Welfare 7,777.50 Roads 1,602.29					GenR	129.71	125.00
						CoLibr	1,166.00	1,200.00
12	Apportionments of Proceeds of Tax Sales	19 139 20	8 052 05	9 000 00	[illegible] 00	RdDist	1,314.37	1,400.00
	General $ 7,399.16 SpTrSchs. $ 188.07					HospBBd	1,205.13	
13	Pub.Bldgs. 767.62 Adv. 43.75					Gen	4,615.50	7,944.00
	Pks.&Bchs. 1,370.98 Unap.Reserve 373.06					Wlfr	1,737.32	
14	Veterans 177.33 Co.Library 762.66					Vet	72.77	
	Hospital 3,738.35 Roads 874.63					SpTSch	83.65	90.00
15	Welfare 3,443.59					Adv	14.96	21.00
						UnpR	79.91	176.00
16						CoLibr	340.05	357.00
						Roads	408.06	412.00
17	Apportionments of Proceeds from Rental of Tax-Deeded Property	540 00	32 52	50 00	(Gen) 50 00	GenR	34.00	-0-
						HospBBd	315.91	
18						HospB&I	349.92	-0-
19								
20								
21								
22	TOTAL FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS	79 267 55	70 568 79	56 050 00	56 050 00			
23	REVENUE FROM MANDATORY SPECIAL TAXES							
24	Tax on Solvent Credits	2 83	1 197 29	-0-	-0-	General		
25	County Sales Tax	317 120 09	348 640 98	355 000 00	355 000 00	General		
26								
27								
28	TOTAL FROM MANDATORY SPECIAL TAXES	317 122 92	349 838 27	355 000 00	355 000 00			
29								
30								
31								
32								
33								
34								

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)		REVENUE ACCRUALS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (2)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (3)	ESTIMATES YEAR ENDING JUNE 30, 19 61 (4)	APPROVED ESTIMATES YEAR ENDING JUNE 30, 19 61 (5)	NAME OF FUND (6)
1	SUBVENTIONS AND GRANTS (State and Federal)						
2	Reimbursement for Service-Forest	(State)	11 124 75	-0-	-0-		Spec. Road Improvement
	U. S. Forest Reserve Apportionment	(Fed.)	602 11	709 38	750 00	750 00	Spec. Road Improvement
3	Grazing Fees	(Fed.)	1 696 92	2 530 55	2 500 00	2 500 00	General
4	Highway Users Tax	(State)	724 617 44	747 040 04	778 800 00	778 800 00	Spec. Road Improvement
5	Motor Vehicle License Fees (In Lieu)	(State)	249 040 99	278 307 87	272 400 00	272 400 00	General
6	Aid to Needy Disabled	(State)	10 695 64	27 857 31	33 840 00	33 840 00	Welfare
	Aid to Needy Children	(State)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
7	Aid to Needy Disabled	(Fed.)	19 597 44	22 473 15	28 952 00	28 952 00	Welfare
	Aid to Needy Children	(Fed.)	421 640 89	337 706 13	380 211 00	380 211 00	Welfare
8	Aid to Potentially Self-Sup.Blind	(State)	(	2 832 08	5 000 00	5 000 00	Welfare
	Aid to Needy Blind	(State)	(58 273 53	48 697 89	56 558 00	56 558 00	Welfare
9	Aid to Needy Blind	(Fed.)	49 125 92	39 929 68	43 659 00	43 659 00	Welfare
10	Aid to Needy Aged	(State)	1 000 952 12	886 675 25	1 017 155 00	1 017 155 00	Welfare
11	Aid to Needy Aged	(Fed.)	1 084 408 91	900 911 65	982 520 00	982 520 00	Welfare
		(State)	26 075 75				T.B. Subsidy
12	Tuberculosis Control Subsidy	(State)		27 782 24	25 000 00	26 000 00	General
13	Alcoholic Beverage Taxes	(State)	28 729 35	27 991 62	27 500 00	27 500 00	General
14	Welfare Administration Subsidy	(Fed.)	128 527 00	157 298 25	162 812 00	162 812 00	Welfare
15	Other State Subventions and Grants:						
	Agricultural Commissioner		3 000 00	3 000 00	3 000 00	3 000 00	General
16	Veterans Service Officer		7 574 67	7 471 13	7 500 00	7 500 00	General
	Unrefunded Taxes on Aviation Gas		5 084 09	5 084 09	5 100 00	5 100 00	Special Aviation
17	Trailer License Fees		(12 155 12	17 786 27	17 500 00	17 500 00	General
			(15 023 79				
18	Mental Health Program		-0-	-0-	38 700 00	38 700 00	General
	Health Salary Subvention		14 877 52	6 979 48	6 500 00	6 500 00	General
19	Licenses and Inspections		15 316 07	11 490 47	8 000 00	8 000 00	Welfare
	Mental Hygiene		1 235 00	160 00	-0-	-0-	Welfare
20	Special Public Health		33 962 55	[illegible]	[illegible]	39 000 00	Special Public Health
	Wildlife Grant-Morro Bay Harbor			-0-	21 500 00	21 500 00	General
21	Crippled Children		44 157 88	53 917 38	75 000 00	75 000 00	General
22	[illegible]						
	Aid for Storm Damage-Avila Pier	(State)	-0-	-0-	-0-	35 000 00	General
23	Civil Defense-Radio Transmitter	(State)	-0-	2 386 00	-0-	-0-	General
	Wildlife Grant-Santa Margarita Lake	(State)		-0-	77 000 00	77 000 00	General
24	Other Aid for Storm Damage	(State)		2 521 00			S R I
25							
26							
27	CAA Subsidy-Airports-Paso Robles		45 277 44	-0-	-0-		General
28	Civil Defense-PL 606		-0-	46 38	-0-		General
29	TOTAL STATE SUBVENTIONS AND GRANTS		2 702 500 54				
30	TOTAL FEDERAL SUBVENTIONS AND GRANTS		1 750 876 83				
31	TOTAL—SUBVENTIONS AND GRANTS		4 453 377 37	[illegible]	4 531 990 00	4 567 990 00	
32							
33							
34							

STATE CONTROLLER
County Budget Act
Form No. 4 (6 Sheets) Sheet 3
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR BEGINNING JUNE 30, 19 61

SCHWABACHER-FREY, S. F. - L. A. (5712)

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 59 (2)	Actual and Estimated Current Year Ending June 30, 19 60 (3)	Estimates Year Ending June 30, 19 61 (4)	Approved Estimates Year Ending June 30, 19 61 (5)	Name of Fund (6)
1	LICENSES AND PERMITS					
2	Licenses	24 503 04	19 627 88	19 000 00	19 000 00	General
3	Permits	62 474 89	55 869 26	77 150 00	64 900 00	General
4	County Parks and Beaches (Camping, etc.)	16 680 78	19 872 46	21 702 00	21 702 00	Co. Parks and Beaches General
5	Santa Margarita Lake (Camping, Boating)	17 287 25	28 269 79	27 575 00	30 075 00	Santa Margarita Lake General
6	TOTAL—LICENSES AND PERMITS	120 945 96	123 639 39	145 427 00	135 677 00	
7	FINES AND PENALTIES					
8	Superior Court	30 00	-0-	100 00	100 00	General
		58 00	232 00	200 00	200 00	S.R.I.
9	Justice and Municipal Courts	19 810 31	20 446 12	21 620 00	21 620 00	General
10	Traffic (Motor Vehicle) Fines	164 421 46	149 756 20	162 127 00	162 127 00	S.R.I.
11	Fish and Game (County Portion)	7 326 50	5 709 37	7 202 00	7 202 00	Fish and Game
12						
13						
14						
15	TOTAL—FINES AND PENALTIES	191 646 27	176 143 69	191 249 00	191 249 00	
16	PRIVILEGES					
17	Franchises	43 566 32	46 405 66	40 000 00	40 000 00	General
18						
19						
20	TOTAL—PRIVILEGES	43 566 32	46 405 66	40 000 00	40 000 00	
21	RENT OF PROPERTY					
22	Land and Buildings	16 114 88	13 564 66	12 900 00	12 900 00	Veterans
		26 470 19	21 463 18	55 850 00	55 850 00	General
23	Equipment	2 762 10	2 324 52	1 500 00	1 500 00	S.R.I.
		60 00	663 16	100 00	100 00	General
	Equipment		223 20			Veterans
24	Morro Bay Harbor-Dockage and Wharfage	10 486 01	2 509 00	3 500 00	3 500 00	General
25						
26	TOTAL—RENT OF PROPERTY	55 893 18	40 747 72	73 850 00	73 850 00	
27	INTEREST					
			15 12			Law Library
28	Current Deposits	50 564 56	38 954 92	30 000 00	30 000 00	General
29	Invested Funds Premium on Bonds	122 60	-0-	150 00	150 00	General
30	Premium on Notes		33 00			General
31						
32	TOTAL—INTEREST	50 687 16	39 003 04	30 150 00	30 150 00	
33						
34						

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 59 (2)	Actual and Estimated Current Year Ending June 30, 19 60 (3)	Estimates Year Ended June 30, 19 61 (4)	Approved Estimates Year Ended June 30, 19 61 (5)	Name of Fund (6)
1	FEES AND COMMISSIONS					
2	Clerk—General	27 150 64	25 270 75	23 000 00	23 000 00	General
3	Law Library	3 005 00	2 788 00	2 800 00	2 800 00	Law Library
4	Candidates Filing		240 00	-0-		General
5	Auditor	259 57	285 44	210 00	210 00	General
6	Treasurer	4 853 46	4 138 58	6 000 00	6 000 00	General
7	Tax Collector	259 87	179 14	150 00	150 00	General
8	Public Administrator	3 876 23	4 920 99	8 000 00	8 000 00	General
		725 00	759 00	875 00	875 00	Law Library
9	Justice and Municipal Courts	5 866 36	6 689 25	5 924 00	5 924 00	General
10	Sheriff	5 687 52	5 211 76	4 500 00	4 500 00	General
11	Constables	81 85	-0-	-0-		General
12	Recorder	60 816 07	60 258 29	60 000 00	60 000 00	General
13	~~Contagious~~ Health Department	3 417 00	4 976 22	6 500 00	6 500 00	General
14	Library	1 235 30	1 596 49	1 455 00	1 455 00	County Library
	Airports	1 812 30	2 196 96	2 200 00	2 200 00	General
15	Agricultural Commissioner	10 346 17	11 515 98	10 080 00	10 080 00	General
	Humane Officer	142 83	-0-	200 00	200 00	General
16	Golf Course-Green Fees	60 945 34	73 587 30	75 000 00	75 000 00	SLO Golf Course
17	Collection of Taxes					
18	Collection of Assessments					
19						
20						
21	TOTAL—FEES AND COMMISSIONS	190 480 51	204 614 15	206 894 00	206 894 00	
22	SPECIAL SERVICES					
		285 165 97				Hospital
23	Care in County Institutions		313 970 52	320 500 00	324 800 00	General
24	Care in State Institutions	540 00	1 327 64	1 000 00	1 000 00	General
25	Care in Private Institutions and Homes					
26	Care of Juvenile Court Wards	102 73	50 50	100 00	100 00	General
27	Care of Federal and City Prisoners	2 109 43	2 834 63	3 150 00	3 150 00	General
28	Law Library In Lieu	1 200 00	1 200 00	1 200 00	1 200 00	Law Library
29	Road Work for Others	1 741 83	5 555 46	1 500 00	1 500 00	S.R.I.
30	Special District Audit	735 01	1 280 77	-0-		General
	Disposal of Sea Animals		255 84			General
31	Crippled Children	1 787 70	2 430 00	3 000 00	3 000 00	General
	Charges for Sewer Hookups-Morro Bay Harbor	-0-	460 00	500 00	500 00	General
32	Engineering Services	10 673 28	4 921 79	15 000 00	15 000 00	General
33	TOTAL—SPECIAL SERVICES	304 055 95	334 287 15	345 950 00	350 250 00	
34						

STATE CONTROLLER
County Budget Act
Form No. 4 (6 Sheets) Sheet 5
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

OGH WADAGH 80 PRNT, S. D. 1-A (5219)

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 59 (2)	Actual and Estimated Current Year Ending June 30, 19 60 (3)	Estimates Year Ending June 30, 19 61 (4)	Approved Estimates Year Ending June 30, 19 61 (5)	Name of Fund (6)
1	SALE OF PROPERTY	140 00	-0-	-0-		S.R.I.
2	Real Estate	12 410 50	19 227 39	-0-		General
			127 85			S.R.I.
3	Personal Property	12 499 72	15 839 30	14 000 00	14 000 00	General
			-0-			
4	Produce from County Farm	235 00		235 00	235 00	General
5	Rodent Poison	10 453 64	15 430 61	14 000 00	14 000 00	General
6						
7						
8	TOTAL—SALE OF PROPERTY	35 738 86	50 625 15	28 235 00	28 235 00	
9	MISCELLANEOUS					
10	Cancelled Warrants of Previous Years	6 122 81	3 713 85			Various
			386 43			S.R.I.
11	Compensation Insurance Refunds	6 705 46	21 147 97	5 000 00	5 000 00	General
		1 245 39				Hospital Gift
12	Gifts and Donations		1 634 47	1 000 00	1 000 00	General
		8 404 89	899 65	100 00	100 00	S.R.I.
13	Rebates and Refunds	113 68				Co. Parks & Beaches
		5 137 17	7 214 35	4 140 00	4 140 00	General
14		316 40		175 00	175 00	Veterans
		29 743 83	23 965 56	22 000 00	22 000 00	Welfare
15		301 48		-0-		General
		24 00		-0-		Hospital
16			579 94	-0-		Special Public Health
			5 20			SLO Golf
17	Legal Services		207 60			General
18						
19	TOTAL—MISCELLANEOUS	58 115 11	59 755 02	32 415 00	32 415 00	
20	INTER-GOVERNMENTAL SERVICE					
21	From Within This County ~~From Other Counties~~ (Show Each Source)					
22	Housing Authority In Lieu	2 463 69	2 234 61	2 100 00	2 100 00	
23	General $1,041.55 Hospital $ 526.23					
24	Pub Bldgs 108.06 Welfare 484.75					
25	Pks & Bchs 192.98 SpTrgSchs 26.48					
26	Veterans 24.96 Advertising 6.16					
27	Unap.Res 52.52 Total $2,463.69					
28	Management Services-SLO Flood Control Dist.		1 200 00			S.R.I.
29	U$ Gov't. Police Service for Cities			19 986 00	-0-	General
30	~~From Within This County (Show Each Source)~~ Loan Repayments	57 905 76				General Reserve
31	Loan Repayments	8 505 00				General
32	Loan Repayments				104 916 13	*Unappropriated Reserve
33	Health and School Contracts	7 700 00	6 000 00	8 000 00	8 000 00	General
34	TOTAL—INTER-GOVERNMENTAL SERVICE	76 574 45	9 434 61	30 086 00	10 100 00	

	Actual 59-60	Budget 60-61
Gen	1,412.09	1,470.00
Vet	22.27	25.00
UnRes	24.45	10.00
Welfare	531.53	500.00
SpTrSch	25.59	10.00
Adv	4.58	10.00
HosB&I	107.05	75.00
HosBBd	96.65	-0-
GenRes	10.40	-0-

* Non-Revenue Receipt-Not Included in Revenue Totals

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19..61

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

SCHWABACHER-FREY, S.F. L.A. (5712)

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19..59 (2)	Actual and Estimated Current Year Ending June 30, 19..60 (3)	Estimates Year Ending June 30, 19..61 (4)	Approved Estimates Year Ending June 30, 19..61 (5)	Name of Fund (6)
1	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY CLASSIFICATION:					
2	From Property Tax Levies of Previous Years	79 267 55	70 568 79	56 050 00	56 050 00	
3	From Mandatory Special Taxes	317 122 92	349 838 27	355 000 00	355 000 00	
4	Subventions and Grants	4 453 377 37	4 012 646 99	4 531 990 00	4 567 990 00	
5	Licenses and Permits	120 945 96	123 639 39	145 427 00	135 677 00	
6	Fines and Penalties	191 646 27	176 143 69	191 249 00	191 249 00	
7	Privileges	43 566 32	46 405 66	40 000 00	40 000 00	
8	Rent of Property	55 893 18	40 747 72	73 850 00	73 850 00	
9	Interest	50 687 16	39 003 04	30 150 00	30 150 00	
10	Fees and Commissions	190 480 51	204 614 15	206 894 00	206 894 00	
11	Special Services	304 055 95	334 287 15	345 950 00	350 250 00	
12	Sale of Property	35 738 86	50 625 15	28 235 00	28 235 00	
13	Miscellaneous	58 115 11	59 755 02	32 415 00	32 415 00	
14	Inter-Governmental Service	76 574 45	9 434 61	30 086 00	10 100 00	
15	GRAND TOTAL	5 977 471 61	5 517 709 63	6 067 296 00	6 077 860 00	
16	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY FUNDS:					
	General	1 212 559 82	1 617 926 58	1 800 182 00	5 106 340 00	
17	Law Library	4 930 00	4 762 12	4 875 00	4 875 00	
	Public Buildings	3 469 87				
18	Fish and Game	7 326 50	5 709 37	7 202 00	7 202 00	
	Special Public Health	33 962 55	46 913 64	39 000 00		
19	Santa Margarita Lake	17 432 08				
	County Parks and Beaches	20 741 10				
20	Veterans	17 134 43	14 390 50	13 534 00		
	SLO Golf Course	60 945 34	73 592 50	75 000 00		
21	T.B. Subsidy	26 075 75				
	Hospital	300 186 83				
22	Welfare	3 275 259 45	2 821 111 95	3 168 060 00		
	Hospital Gift	1 245 39				
23	Special Training Schools	775 38	692 69	500 00	500 00	
	Advertising	159 79	123 91	106 00	106 00	
24	Special Aviation	5 084 09	5 084 09	5 100 00	5 100 00	
	County Library	4 037 36	3 886 99	3 562 00	3 562 00	
25	Special Road Improvement	913 872 58	910 752 53	944 977 00	944 977 00	
	General Reserve	58 061 46	281 55	175 00	175 00	
26	Unappropriated Reserve	1 144 12	661 73	611 00	611 00	
	SLO Hospital B & I	1 602 38	2 897 57	2 050 00	2 050 00	
27	SLO Hospital Building Bond	1 446 65	2 615 98			
	Road Districts	3 240 29	2 592 08	2 362 00	2 362 00	
28	Various - Cancelled Warrants	6 122 81	3 713 85			
	SLO County Flood Control	655 59				
29						
30						
31						
32						
33						
34	GRAND TOTAL	5 977 471 61	5 517 709 63	6 067 296 00	6 077 860 00	

State Controller
County Budget Act
Form No. 5 (6 Sheets) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 19 61

SCHWABACHER-FREY, S. F. - L. A. (5712)

Table 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	(6)
1	GENERAL GOVERNMENT					
2	Board of Supervisors	74 472 19	49 126 39	82 665 00	70 665 00	
3	Administrative Officer	15 915 38	21 458 87	29 275 00	29 275 00	
	Central Data Processing			19 616 00	19 616 00	
4	County Clerk	39 638 76	48 082 50	51 267 00	51 808 00	
5	Auditor	62 946 66	70 568 60	81 314 00	81 736 00	
6	Special Accounting and Auditing	4 500 00	6 990 00	10 000 00	10 000 00	
7	County Expert, Statistician or Budget Clerk					
8	Treasurer and Public Administrator	36 131 65	46 200 45	40 982 00	41 019 00	
9	Assessor	127 813 20	156 231 70	168 342 00	168 377 00	
10	Tax (and License) Collector	63 090 97	69 097 98	79 495 00	78 436 00	
11	District Attorney	90 185 78	89 242 81	100 764 00	100 764 00	
12	Buildings Department	42 751 96	45 221 78	65 207 00	71 301 00	
13	Buildings Department - Inspection Division	28 022 24	47 135 00	51 438 00	51 738 00	
14	Surveyor	19 087 65	25 778 78	30 200 00	30 200 00	
15	Planning Department	30 190 60	45 579 62	68 229 00	69 449 00	
16	Purchasing Agent	24 056 73	25 035 70	32 370 00	32 124 00	
17	General County Garage	(10 338 49)	(5 000 00)	(5 000 00)	-0-	
18	Central Duplicating	6 350 96	1 729 02	75 00	313 00	
19	Civil Service	14 810 90	16 892 23	20 739 00	16 784 00	
20	General Elections and Primary	32 565 00	79 960 83	116 426 00	116 634 00	
21	Special Elections	4 785 79				
22	Public Buildings	51 141 52	127 102 52	1 411 538 00	845 921 00	
23	Superior Courts	21 745 79	26 016 14	35 990 00	36 210 00	
24	Justice and Municipal Courts	59 273 18	68 360 42	79 453 00	79 313 00	
25	Trial Juries, Interpreters, Witnesses	20 509 30	26 885 99	46 400 00	41 400 00	
26	Grand Jury	5 536 64	3 436 74	4 650 00	4 650 00	
	General Fund Contributions to Law Library			1 200 00	1 200 00	
27	Law Library	5 767 52	5 828 94	5 950 00	-0-	
28	Court Reporter	10 971 81	13 794 52	15 200 00	15 200 00	
29	Courthouse and Grounds	48 102 37	47 219 73	59 412 00	60 512 00	
	Employee Group Insurance	7 519 50	4 654 50	8 000 00	6 000 00	
30	Jury Commissioner	2 000 88	1 638 70	1 850 00	1 850 00	
	Public Building (Reserve)	-0-				
31	SLO Hospital Building Bond	884 958 33	308 135 43	-0-	6 063 00	
32	TOTAL—GENERAL GOVERNMENT	1 824 504 77	1 477 405 89	2 718 047 00	2 138 558 00	
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 2
(Rev. 1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 1961

SCHWABACHER-FREY, S.F. - L.A. (532)

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	(6)
1	PROTECTION TO PERSONS AND PROPERTY					
2	Sheriff	288 055 39	349 995 07	387 322 00	371 109 00	
3	Constables	25 419 85	22 899 51	31 775 00	29 163 00	
4	County Jail					
5	Fish and Game	4 377 62	6 213 31	18 379 00	21 399 00	
6	Civil Defense	2 427 45	1 972 93	2 250 00	2 250 00	
7	Recorder	42 392 44	50 566 57	58 646 00	58 646 00	
8	Sealer of Weights and Measures	6 287 12	7 087 82	10 613 00	8 213 00	
9	Humane Service	12 905 17	9 763 19	11 300 00	11 300 00	
10						
11						
12						
13						
14	Agricultural Commissioner	90 975 61	101 489 00	114 691 00	112 891 00	
15	Agricultural Extension Service	24 653 85	28 746 04	33 835 00	28 555 00	
16	Live Stock Inspector					
17	Predatory Animal Control	250 00	300 00	500 00	500 00	
18						
19						
20	Fire Protection	27 387 43	37 110 21	45 966 00	45 966 00	
21	Flood Control					
22	Soil ~~Water~~ Conservation	800 00	800 00	800 00	800 00	
23						
24						
25	Compensation Insurance	35 438 90	24 543 49	31 000 00	31 000 00	
26	Fire and Burglary Insurance	13 375 40	2 000 91	24 950 00	24 950 00	
27	Public Liability Insurance	17 861 10	20 757 80	25 000 00	25 000 00	
28	Less: Recoveries from other funds ~~Safety Board~~	(12 162 47)				
29						
30						
31	TOTAL—PROTECTION TO PERSONS AND PROPERTY					
32		580 444 86	664 245 85	797 027 00	771 742 00	
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheet(s) Sheet 3
(Rev. 1949)

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ended June 30, 19 60 (3)	Requested Year Ended June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	(6)
1	HEALTH AND SANITATION					
2	Health Department	180 758 83	189 378 43	211 881 00	217 563 00	
3	Vital Statistics					
4	Tubercular Care	91 397 75	90 938 32	104 020 00	104 020 00	
5	Eradication of Disease Carriers					
6						
7						
8	TOTAL—HEALTH AND SANITATION	272 156 58	280 316 75	315 901 00	321 583 00	
9						
10	ROADS AND BRIDGES					
11						
12	ADMINISTRATION—ENGINEERING	124 499 51	129 263 19	160 700 00	160 931 00	
13						
14	PRIMARY ROADS AND BRIDGES					
15	Construction	192 256 24	172 105 42	345 463 00	345 463 00	
16	Maintenance	200 649 43	172 298 55	228 900 00	228 900 00	
17	TOTAL	392 905 67	344 403 97	574 363 00	574 363 00	
18	SECONDARY ROADS AND BRIDGES					
19	Construction	106 820 65	61 122 89	81 460 00	81 460 00	
20	Maintenance	215 353 04	189 919 71	221 400 00	221 400 00	
21	TOTAL	322 173 69	251 042 60	302 860 00	302 860 00	
22	Overhead	185 845 35	165 712 08	162 000 00	162 000 00	
23	ACQUISITION	143 824 27	95 231 07	157 000 00	157 000 00	
24	Outstanding Encumbrances				3 553 00	
25						
26	TOTAL—ROADS AND BRIDGES	1 169 248 49	985 652 91	1 356 923 00	1 360 707 00	
27						
28	RECREATION					
29	Parks and Recreational Areas	187 126 64	143 207 67	210 404 00	223 542 00	
30	Veterans' and Memorial Buildings	54 377 56	72 410 58	89 204 00	85 276 00	
31	SLO Golf Course	62 264 86	63 256 97	81 500 00	88 751 00	
32	Wharves	17 585 69	42 573 62	56 087 00	68 999 00	
33	Santa Margarita Lake	33 159 20	29 143 88	106 470 00	106 470 00	
34	TOTAL—RECREATION	354 513 95	350 592 72	543 665 00	573 038 00	

STATE CONTROLLER
County Budget Act
Form No. 6 (6 Sheets) Sheet 4
(1945)

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 1961

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	(6)
1	CHARITIES AND CORRECTIONS					
2	Hospital	906 461 11	1 035 349 85	1 218 635 00	1 212 824 00	
3	Hospital Gifts	261 62	2 508 15	1 000 00	1 052 00	
4	Welfare Administration	342 452 12	359 103 43	408 436 00	408 659 00	
5	Aid to Needy Children	956 285 57	879 337 22	905 265 00	905 265 00	
6	Aid to Needy Blind	114 273 76	111 314 35	119 070 00	119 070 00	
7	Aid to Needy Aged	2 061 358 30	2 098 064 73	2 169 200 00	2 169 200 00	
8	General Relief	165 734 46	130 314 97	137 970 00	137 970 00	
9	Aid to Totally and Perm. Disabled	30 902 07	54 490 38	68 432 00	68 432 00	
10	Crippled Children	58 474 34	70 417 67	100 000 00	100 000 00	
11	Probation Department	55 562 85	63 372 38	68 668 00	68 668 00	
12	Detention Home	30 198 10	28 751 42	33 626 00	33 626 00	
13	Care of Juvenile Court Wards	8 779 56	16 535 33	16 500 00	16 500 00	
14	Reform Schools	3 431 18	5 074 37	3 500 00	3 500 00	
15	Homes for Feeble Minded and Care of Insane	15 084 89	16 899 42	17 500 00	17 500 00	
16	Hospitals for Insane, Narcotics					
17	Schools for Deaf and Blind					
18	Examination and Care of Insane	2 380 62	-0-	-0-	-0-	
19	Burial of Indigents and Veterans Cemetery Care					
20	Veterans' Service Officer	16 837 85	17 785 85	18 467 00	18 267 00	
21	Unemployment Relief					
22	Other Relief					
23	Mental Health Program	-0-	-0-	48 700 00	44 800 00	
24	Medical Professional Services		21 257 64	28 350 00	26 350 00	
25	Aid to Partially Self-supporting Blind		3 880 60	6 000 00	6 000 00	
26	Aid to Children in Boarding Homes		41 829 04	45 880 00	45 880 00	
27						
28	TOTAL—CHARITIES AND CORRECTIONS	4 768 478 40	4 956 286 80	5 415 199 00	5 403 563 00	
29						
30						
31						
32						
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 6 (6 Sheets) Sheet 5
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 1961

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	(6)
1	MISCELLANEOUS					
2	Advertising County Resources	9 657 04	6 374 88	9 500 00	10 150 00	
3	County Contribution to Social Security and Retirement	81 454 86	109 931 49	125 000 00	125 000 00	
4	Airports	123 189 23	34 816 99	48 167 00	50 972 00	
5	Rebates and Refunds	3 770 27	3 714 72	500 00	500 00	
6	Morro Bay Embarcadero Sewer Maintenance	17 841 17	-0-	-0-	-0-	
	Feather River Project Association		750 00	1 000 00	1 000 00	
7	Morro Bay Harbor	9 001 50	9 364 14	77 425 00	90 336 00	
	Professional Consultants	331 98	172 50	-0-	-0-	
8	Safety Commission	5 61	-0-	-0-	-0-	
	Morro Bay Tideland Survey	8 703 50	-0-	-0-	-0-	
9	Small Craft Harbors Association		-0-	50 00	50 00	
10	TOTAL—MISCELLANEOUS	253 955 16	165 124 72	261 642 00	278 008 00	
11	EDUCATION					
12	Superintendent of Schools	50 366 05	50 222 25	50 570 00	52 006 00	
13	Board of Education	1 011 32	1 207 06	2 125 00	2 125 00	
14	Special Training Schools	33 568 74	33 285 91	6 930 00	6 930 00	
15	County Schools Committee	516 89	995 06	1 700 00	2 100 00	
16	County Historical Museum	4 699 96	5 189 29	6 009 00	6 126 00	
17	County Library	109 027 01	136 747 93	144 902 00	142 587 00	
18						
19						
20						
21						
22	TOTAL—EDUCATION	199 189 97	227 647 50	212 236 00	211 874 00	
23						
24	INTEREST AND DEBT REDEMPTION					
25	Interest on County Bonds	40 700 00	37 950 00	51 425 00	51 425 00	
26	Interest on Registered and Tax Anticipation Warrants	2 925 57	1 657 53	3 500 00	3 500 00	
27	TOTAL INTEREST	43 625 57	39 607 53	54 925 00	54 925 00	
28	Principal Payments on County Bonds	55 000 00	55 000 00	55 000 00	55 000 00	
29	TOTAL—INTEREST AND REDEMPTION	98 625 57	94 607 53	109 925 00	109 925 00	
30						
31						
32	GRAND TOTAL OF SPECIFIC PROGRAMS					
33	FOR NINE GENERAL FUNCTIONS SET FORTH ABOVE	9 521 117 75	9 201 880 67	11 730 565 00	11 168 998 00	
34						

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 6
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 1961

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	(6)
1	TOTAL OF SPECIFIC PROGRAMS—(Brought Forward)	9 521 117 75	9 201 880 67	11 730 565 00	11 168 998 00	
2	PROVISION FOR CONTINGENCIES:					
3	Unappropriated Reserves	x x x x	x x x x	100 000 00	167 780 00	
4	PROVISION FOR FINANCING BEYOND					
5	THE BUDGET YEAR:					
6	General Reserve	x x x x	x x x x	109 457 00	111 081 00	
7	GRAND TOTAL	9 521 117 75	9 201 880 67	11 940 022 00	11 447 859 00	
8						
9	RE-ANALYSIS OF ABOVE BY					
10	GENERAL CLASSIFICATIONS:					
11	Salaries and Wages	2 849 075 36	3 196 635 84	3 365 371 00	3 358 162 00	
12	Maintenance and Operation	5 075 037 99	5 240 817 82	6 391 161 00	6 245 890 00	
13	Capital Outlay	1 498 378 83	669 819 48	1 867 608 00	1 458 521 00	
14	Interest and Debt Redemption	98 625 57	94 607 53	106 425 00	106 425 00	
15	Unappropriated Reserves			100 000 00	167 780 00	
16	General Reserves			109 457 00	111 081 00	
17	GRAND TOTAL	9 521 117 75	9 201 880 67	11 940 022 00	11 447 859 00	
18						
19	RE-ANALYSIS OF ABOVE BY FUNDS:					
20	General	2 171 211 67	3 779 034 87	6 000 625 00	9 504 933 00	
	Law Library	4 567 52	4 628 94	5 950 00	-0-	Now Trust and Agency
	Car Pool	(10 338 49)	(5 000 00)	(5 000 00)	-0-	
21	Public Building	10 499 12	-0-	-0-	-0-	
	Hospital Building Bond	884 958 33	308 135 43	-0-	6 063 00	
22	Fish and Game	4 377 62	6 213 31	18 379 00	21 399 00	
	Special Public Health	34 456 10	35 887 39	39 625 00	-0-	
23	Santa Margarita Lake	33 159 20	-0-	-0-	-0-	
	County Parks and Beaches	187 126 64	-0-	-0-	-0-	
24	Veterans	54 377 56	72 410 58	89 204 00	-0-	
	SLO Golf Course	62 264 86	63 256 97	81 500 00	-0-	
25	T.B. Subsidy	25 826 08	-0-	-0-	-0-	
	Hospital	972 032 78	-0-	-0-	-0-	
26	Welfare	3 671 006 28	3 680 717 22	3 863 253 00	-0-	
	Hospital Gift Fund	261 62	-0-	-0-	-0-	
27	Special Training Schools	33 568 74	33 285 91	6 930 00	6 930 00	
	Advertising	9 657 04	6 374 88	9 500 00	10 150 00	
28	Special Aviation	4 000 00	2 529 33	13 772 00	16 227 00	
	General Reserve	-0-	-0-	109 457 00	111 081 00	
29	Unappropriated Reserve	-0-	-0-	100 000 00	167 780 00	
	Hospital Bond and Interest	95 700 00	92 950 00	106 425 00	106 425 00	
30	County Library	103 156 59	130 802 93	138 479 00	136 164 00	
	Special Road Improvement	1 169 248 49	985 652 91	1 356 923 00	1 360 707 00	
31	Road Districts	-0-	-0-	-0-	-0-	
32						
33						
34	GRAND TOTAL	9 521 117 75	9 201 880 67	11 940 022 00	11 447 859 00	

DEPARTMENTAL POSITION ALLOCATION

No. of Positions	Title of Position
ADMINISTRATIVE OFFICE	
1	County Administrative Officer
1	Administrative Assistant
1	Clerk IV
1	Clerk III
AGRICULTURAL DEPARTMENT AND COUNTY SEALER	
1	Agricultural Commissioner
1*	County Sealer of Weights and Measures
8**	Deputy Agricultural Commissioner
8**	Senior Agricultural Inspector
8**	Agricultural Inspector
1	Deputy Sealer of Weights and Measures
2	Pest Control Operator
1	Clerk III

*The Agricultural Commissioner is also the County Sealer of Weights & Measures.

**The total number of persons employed in these three positions shall not exceed 8 at any one time.

AGRICULTURAL EXTENSION SERVICE	
1	Field and Laboratory Assistant
1	Clerk III
2	Clerk I
AIRPORTS*	
1	Airport Manager - Paso Robles
1	Airport Manager - Pismo Beach
1	Airport Manager - San Luis Obispo

*The County Administrative Officer is acting County Airport Manager and Administrator.

ASSESSOR	
1	Chief Appraiser
8*	Senior Appraiser
8*	Appraiser
1	Senior Auditor-Appraiser
1	Auditor-Appraiser
1	Chief Map Draftsman
ASSESSOR (Continued)	
2	Map Draftsman
1	Clerk IV
6	Clerk III
1	Clerk II
4	Clerk I

*The number of persons employed in these two positions shall not exceed 8 at any one time.

AUDITOR-CONTROLLER	
1	Administrative Accountant-Auditor
2	Accountant
1	Clerk IV
4	Clerk III
1	Clerk II
3	Clerk I
BUILDINGS DEPARTMENT	
	A. Administration
1	Superintendent of Buildings
1	Clerk III
1	Clerk I
	B. Maintenance and Custodial Division
1	Chief of Maintenance and Operations
1	Building Maintenance Foreman
1	Building Maintenance Carpenter
2	Building Maintenance Painter
2	Building Maintenance Mechanic II
1	Building Maintenance Mechanic I
1	Chief Custodian
2	Janitor Leadman
3	Janitor (Courthouse)
1	Building Maintenance Man (Schools & Library Bldg.

BUILDINGS DEPARTMENT (Continued)

1	Janitor (Schools & Library Bldg.)
1	Janitor ½ time (Health Bldg.)
1	Janitor (Welfare Buildings)
2	Building Custodian pt time (Atascadero Vet. Bldg.)
1	Janitor (Atascadero Vet. Bldg.)
1	Janitor (Cambria Vet. Bldg.)
1	Janitor (Cayucos Vet. Bldg.)
1	Building Custodian (Morro Bay Vet. Bldg.)
1	Janitor ½ time (Paso Robles Vet. Bldg.)
1	Building Custodian (Pismo Beach Vet. Bldg.)
1	Building Manager (San Luis Obispo Vet. Bldg.)
1	Building Custodian (San Luis Obispo Vet. Bldg.)
1	Janitor (San Luis Obispo Vet. Bldg.)

C. Inspection Division

1	Chief Building Inspector
4	Building Inspector
1	Plan Checker and Draftsman
2	Clerk II

CIVIL DEFENSE (See Veterans Service Office)

CIVIL SERVICE AND PERSONNEL DEPARTMENT

1	Personnel Director
1	Clerk III

CLERK

1	Clerk IV
7	Clerk III
1	Clerk II

DISTRICT ATTORNEY

1	Assistant District Attorney
4*	Deputy District Attorney III
4*	Deputy District Attorney II
4*	Deputy District Attorney I
1	Deputy District Attorney I pt time (Paso Robles)
1	Chief Investigator
1	Welfare Investigator
1	Clerk IV
2	Clerk III
2	Clerk I

*The number of persons employed in these three positions shall not exceed 4 at any one time.

GOLF COURSE

1	Golf Course Manager
1	Assistant Golf Course Manager
1	Chief Greenskeeper
2	Senior Greenskeeper

HEALTH DEPARTMENT

1	Health Officer
1	Medical Officer
1	Director of Public Health Nursing
8*	Public Health Nurse
8*	Junior Public Health Nurse
1	Director of Sanitation
1	Dairy and Milk Inspector
7**	Sanitarian
7**	Assistant Sanitarian
7**	Disease Prevention Investigator
1	Public Health Laboratory Director
1	Microbiologist
1	Laboratory Helper
1	Physical Therapist
1	Clinic Assistant
1	Assistant Administrator Crippled Children's Service
1	Clerk IV
2	Clerk II
4	Clerk I
1	Janitor part time (Paso Robles)

*The number of persons employed in these two positions shall not exceed 8 at any one time.

**The number of persons employed in these three positions shall not exceed 7 at any one time.

HOSPITALS

A. General Hospital

1	Hospital Administrator
1	Assistant Hospital Administrator
1	Director of Medical Services
3	Resident Physician
1	Psychiatrist
1	Clinical Psychologist
1	Pharmacist
1	Director of Hospital Social Services

HOSPITALS (Continued)

1 Psychiatric Social Worker
1 Medical Social Worker
1 Collector-Hospitals
2 Physical Therapist
1 Medical Records Librarian
1 Hospital Storeskeeper
2 Clerk IV
2 Clerk III
3 Clerk II
9 Clerk I
1 Director of Nursing Services
1 Assistant Director of Nursing Services
3 Supervising Nurse
6 Head Nurse
3 Surgery Nurse
1 Obstetrical Nurse
19 General Duty Nurse
13 Licensed Vocational Nurse
20 Orderly
36 Nursing Attendant
1 Senior Clinical Laboratory Technologist
2 Clinical Laboratory Technologist
1 X-Ray Technician
1 Assistant X-Ray Technician
1 Dietitian
1 Chef
3 Cook
1 Cook's Helper
6 Kitchen Helper
1 Executive Housekeeper
10 Janitor
1 Seamstress
7 Maid
1 Hospital Plant Engineer
3 Building Maintenance Man

B. Atascadero Hospital

1 Resident Physician
1 Branch Hospital Supervisor-Atascadero
1 Clerk III
1 Clerk I
2 Supervising Nurse
4 General Duty Nurse
3 Licensed Vocational Nurse
7 Nursing Attendant

HOSPITALS (Continued)

2 Clinical Laboratory Technologist
1 Cook
1 Kitchen Helper
1 Maid
1 Janitor

C. Casa Loma Sanatorium

1 Resident Physician
1 Branch Hospital Supervisor-Casa Loma
4 General Duty Nurse
5 Nursing Attendant
3 Cook's Helper
1 Janitor

JUDICIAL DISTRICTS

A. First Judicial District

1 Clerk II
1 Clerk I

B. Second Judicial District

C. Third Judicial District

1 Clerk III
2 Clerk I

D. Fourth Judicial District

1 Clerk III
1 Clerk I

E. Fifth Judicial District

1 Clerk III
1 Clerk I $\frac{1}{2}$ time

LIBRARY

A. Main Library

1 County Librarian
$3\frac{1}{2}$ Staff Librarian
1 Senior Bookmender
1 Bookmender
1 Page $\frac{1}{2}$ time
1 Clerk III
4 Clerk I

LIBRARY (Continued)

B. Branch Libraries

Arroyo Grande
1 Branch Library Assistant
1 Page ¼ time

Atascadero
1 Branch Library Assistant
1 Branch Library Assistant 3/4 time

Cambria
1 Branch Library Assistant ¾ time

Cayucos
1 Branch Library Assistant ¾ time

Creston
1 Branch Library Assistant ½ time

Grover City
1 Branch Library Assistant
1 Page ¼ time

Halcyon
1 Branch Library Assistant 3/4 time

Morro Bay
1 Branch Library Assistant
1 Branch Library Assistant ¼ time

Nipomo
1 Branch Library Assistant 3/4 time

Oceano
1 Branch Library Assistant ½ time

Pismo Beach
1 Branch Library Assistant 3/4 time

Pozo
1 Branch Library Assistant ½ time

San Miguel
1 Branch Library Assistant ½ time

Santa Margarita
1 Branch Library Assistant ½ time

Shandon
1 Branch Library Assistant ½ time

Shell Beach
1 Branch Library Assistant 3/4 time

Simmler
1 Branch Library Assistant ¼ time

South Bay
1 Branch Library Assistant ½ time

Templeton
1 Branch Library Assistant 3/4 time

MUSEUM
1 Museum Curator

PARKS AND BEACHES

A. Administration and General Maintenance
1 Superintendent of Parks and Beaches
1 Parks Maintenance Foreman
2 Parks Maintenance Man II
1 Parks Maintenance Man I
1 Clerk II

B. Building Grounds Custodial
1 Parks Maintenance Man I
2 Grounds Caretaker

C. Parks and Beaches Custodial

Atascadero Lake
1 Park Foreman
1 Grounds Caretaker

Avila Beach
1 Park Caretaker I

Cambria Park
1 Park Caretaker I

Cayucos Beach
1 Grounds Caretaker

Cuesta Park
1 Park Caretaker I

Grover City Park
1 Grounds Caretaker

Hearst Park
1 Park Caretaker I

Morro Bay Park
1 Grounds Caretaker

Oceano Park
1 Grounds Caretaker

Routzahn Park
1 Park Caretaker II

San Miguel Park
1 Grounds Caretaker

Shandon Park
1 Park Caretaker II

Templeton Park
1 Grounds Caretaker

PLANNING DEPARTMENT

1 Planning Director
1 Zoning Administrator
1 Senior Planning Technician
4 Planning Technician
1 Engineering Aid part time
1 Clerk IV
1 Clerk III
1 Clerk II part time

PROBATION DEPARTMENT

1 County Probation Officer
7 Deputy Probation Officer
1 Clerk IV
3 Clerk II
1 Juvenile Hall Supervisor
1 Juvenile Hall Cook

PURCHASING DEPARTMENT

1 Purchasing Agent
1 Assistant Purchasing Agent
2 Buyer
1 Clerk II

Central Duplication

1 Duplication Supervisor

County Garage

1 Garage Foreman
2 Garage Serviceman

RECORDER

1 Clerk IV
1 Clerk III
1 Clerk II
6 Clerk I

ROAD DEPARTMENT AND SURVEYING

A. Road Administration

1 Road Commissioner
1 Assistant Road Commissioner
1 Office Manager - Roads
1 Clerk III

ROAD DEPARTMENT AND SURVEYING (Continued)

1 Clerk I

B. Surveying and Engineering

1 *County Surveyor
1 **Assistant County Surveyor
4 Civil Engineer Associate
4 Civil Engineer Assistant
1 Right-of-Way Agent
2 Senior Engineering Aid
6*** Engineering Aid
6*** Junior Engineering Aid

*The Road Commissioner is also County Surveyor.

**The Assistant Road Commissioner is also Assistant County Surveyor.

***The total number of persons employed in these two positions shall not exceed 6 at any one time.

C. Roads Maintenance

District 1

1 Road District Superintendent
2 Road Crew Foreman
1 Road Equipment Mechanic
5 Road Construction Man III
3 Road Construction Man II
4 Road Construction Man I
1 Clerk I ½ time

District 2

1 Road District Superintendent
1 Road Crew Foreman
1 Road Equipment Mechanic
3 Road Construction Man III
6 Road Construction Man II
4 Road Construction Man I
1 Clerk I

District 3

1 Road District Superintendent
2 Road Construction Man III
3 Road Construction Man II
1 Road Construction Man I

District 4

1	Road District Superintendent
5	Road Construction Man III
5	Road Construction Man II
4	Road Construction Man I

District 5

1	Road District Superintendent
1	Road Crew Foreman
1	Road Equipment Mechanic
4	Road Construction Man III
5	Road Construction Man II
5	Road Construction Man I
1	Clerk I ½ time

D. Bridge Maintenance

1	Bridge Superintendent
1	Bridge Foreman
2	Bridge Construction Man II
2	Bridge Construction Man I
1	Road Construction Man III

SANTA MARGARITA LAKE

1	Park Foreman
1	Park Caretaker I
1	Grounds Caretaker

SHERIFF-CORONER

3	Chief Deputy
3	Lieutenant
10	Sergeant
19	Deputy Sheriff
2	Deputy Sheriff Aide
1	Clerk II
1	Clerk I

Rehabilitation Center

1	Rehabilitation Center Supervisor
7	Guard

SUPERINTENDENT OF SCHOOLS

1	Business Manager - Schools
2	Clerk III
2	Clerk II
2	Clerk I

TAX COLLECTOR

1	Clerk IV
5	Clerk III
1	Clerk II
6	Clerk I

TREASURER-PUBLIC ADMINISTRATOR

1	Clerk IV
2	Clerk III
3	Clerk II

VETERANS' SERVICE AND CIVIL DEFENSE

1	Veterans' Service Officer and Civil Defense Director
1	Assistant Veterans' Service Officer
1	Clerk IV

WELFARE DEPARTMENT

1	County Welfare Director IV
1	Assistant County Welfare Director
1	Social Work Supervisor II
3	Child Welfare Supervisor I
3	Social Work Supervisor I
34*	Child Welfare Services Worker II
34*	Child Welfare Services Worker I
34*	Social Worker III
34*	Social Worker II
34*	Social Worker I
1	Chief Account Clerk
1	Senior Account Clerk
1	Senior Clerk
4	Account Clerk
16**	Intermediate Clerk
16**	Intermediate Typist Clerk
16**	Junior Typist Clerk
1	Receptionist
1	Homemaker
1	Medical Consultant
1	Dental Consultant
1	Pharmacist Consultant

*The total number of persons employed in these 5 positions shall not exceed 34 at an one time

**The total number of persons employed in the 3 positions shall not exceed 16 at any one time.

GENERAL GOVERNMENT

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
1 - BOARD OF SUPERVISORS

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Supervisors	25,500.00	25,500.00	27,375.00	27,375.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	100.00	75.63	100.00	100.00	
6201 Utilities	700.00	869.74	750.00	750.00	
6205 Travel, Meals and Lodging	3,500.00	4,922.51	3,500.00	4,000.00	
6214 Official Bonds and Dues	142.50	192.50	300.00	300.00	
6303 Repairs and Maintenance-- Equipment-Automotive	1,300.00	1,085.80	1,600.00	1,100.00	
Total Maintenance and Operation	5,742.50	7,146.18	6,250.00	6,250.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures		203.42			GENERAL
TOTAL FOR BOARD OF SUPERVISORS	31,242.50	32,849.60	33,625.00	33,625.00	

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
2 - BOARD OF SUPERVISORS
General Function MISCELLANEOUS
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	9.23	34.19			
6203 Rent	2,400.00	2,400.00	2,400.00	2,400.00	
6205 Travel, Meals and Lodging					
a. Judicial Court	166.00	-	200.00	200.00	
b. Constable	134.00	134.00	150.00	150.00	
6206 Advertising-Legal and Publications	13,990.00	12,017.89	15,000.00	15,000.00	
6211 Insurance, Employees OASDI	49,350.00	52,647.64	55,000.00	55,000.00	
6212 Insurance, Employees Health and Accident	7,700.00	4,654.50	8,000.00	6,000.00	
6213 Insurance, Employees Retirement Annuities	57,948.76	57,283.85	70,000.00	70,000.00	
6214 Official Bonds and Dues	50.00	-	50.00	50.00	
6402 Professional Consultants	168.00	172.50			
6410 Lion Bounties	250.00	300.00	500.00	500.00	
6801 Contributions--Other Governments	800.00	800.00	800.00	800.00	
6802 Contributions--Miscellaneous					
a. Legislative Services	1,515.00	1,515.00	1,590.00	1,590.00	
b. Juvenile Hall School	2,200.00	2,200.00	2,200.00	2,200.00	
c. Small Craft Harbors Assn.	50.00	-	50.00	50.00	
d. Feather River Prog. Assn.	750.00	750.00	1,000.00	1,000.00	
e. Law Library	1,200.00	1,200.00	1,200.00	1,200.00	
6804 Interest--Tax Anticipation Notes	1,657.53	1,657.53	3,500.00	3,500.00	
6808 Use Tax	424.78	521.55	500.00	500.00	
6809 Other Miscellaneous Charges-Refunds	2,000.00	3,193.17			
Total Maintenance and Operation	142,763.30	141,481.82	162,140.00	160,140.00	GENERAL

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
2 - BOARD OF SUPERVISORS
General Function MISCELLANEOUS
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6909 Buildings and Grounds		309.71	30,000.00	18,000.00	GENERAL
TOTAL FOR BOARD OF SUPERVISORS-MISCELLANEOUS	142,763.30	141,791.53	192,140.00	178,140.00	

1. Item 6909 is a rebudgeted item for purchase of two parcels of property on Santa Rosa Street needed in the building program.

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
3 - ADMINISTRATIVE OFFICE

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 1961 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Administrative Officer	11,197.00	11,197.00	11,699.00	11,699.00	
6002 Regular Salaries	6,100.00	6,411.35	14,214.00	14,214.00	
6003 Extra Help	1,510.00	1,564.21	506.00	506.00	
Total Salaries and Wages	18,807.00	19,172.56	26,419.00	26,419.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	500.00	572.37	700.00	700.00	
6201 Utilities	550.00	578.81	650.00	650.00	
6202 Postage and Freight	168.80	193.60	200.00	200.00	
6204 Rent--Equipment	100.00	125.00			
6205 Travel, Meals and Lodging	400.00	347.18	500.00	500.00	
Total Maintenance and Operation	1,718.80	1,816.96	2,050.00	2,050.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	469.35	469.35	405.00	405.00	
6902 Office Equipment			401.00	401.00	
Total Capital Outlay	469.35	469.35	806.00	806.00	GENERAL
TOTAL FOR ADMINISTRATIVE OFFICE	20,995.15	21,458.87	29,275.00	29,275.00	

1. Item 6901 is for one desk and one chair, and two Pendaflex Files.
2. Item 6902 is for a calculator.

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
3.1 - CENTRAL DATA PROCESSING

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries			6,571.00	6,571.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies			200.00	200.00	
6202 Postage and Freight			950.00	950.00	
6204 Rent-Equipment			10,095.00	10,095.00	
Total Maintenance and Operation			11,245.00	11,245.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures			400.00	400.00	
6902 Office Equipment			1,400.00	1,400.00	
Total Capital Outlay			1,800.00	1,800.00	GENERAL
TOTAL FOR CENTRAL DATA PROCESSING			19,616.00	19,616.00	

1. Item 6901 is for purchase of two file cabinets.
2. Item 6902 is for purchase of the following items deemed necessary to establish this central data processing agency. These are a one-time cost.

Quantity		Charge
1	Sorter Tray and Stand for 082 Sorter	$ 85.00
2	Control Panels with wires for 085 Collator @ $54.30 each	108.60
7	Control Panels with wires for 403 Accounting @ $121.50 each	850.50
3	Control Panels with wires for 514 Reproducer @ $45.25 each	131.75
1	Control Panel with wires for 548 Interpreter @ $32.77 each	32.77
2	Control Panels with wires for 602 Calculator @ $73.75 each	147.50
		$1,356.12

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
4 - COUNTY CLERK

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 County Clerk	7,800.00	7,800.00	7,800.00	7,800.00	
6002 Regular Salaries	33,234.00	32,100.49	37,087.00	37,087.00	
6003 Extra Help	1,225.00	1,230.44	750.00	750.00	
Total Salaries and Wages	42,259.00	41,130.93	45,637.00	45,637.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	2,500.00	2,616.60	2,500.00	2,500.00	
6201 Utilities	1,450.00	1,245.55	1,450.00	1,450.00	
6202 Postage and Freight	600.00	580.58	700.00	700.00	
6205 Travel, Meals and Lodging	725.00	695.23	300.00	300.00	
6214 Official Bonds and Dues	55.00	35.00	55.00	55.00	
6304 Repair and Maintenance--Equipment-Nonautomotive	75.00	45.85	75.00	75.00	
6875 Outstanding Encumbrances--Maintenance and Operations				541.00	
Total Maintenance and Operation	5,405.00	5,218.81	5,080.00	5,621.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	505.00	521.66	100.00	100.00	
6902 Office Equipment	450.00	403.70			
6942 Office Equipment-Replacement	870.00	807.40	450.00	450.00	
Total Capital Outlay	1,825.00	1,732.76	550.00	550.00	GENERAL
TOTAL FOR COUNTY CLERK	49,489.00	48,082.50	51,267.00	51,808.00	

1. Item 6901 is for one chair.
2. Item 6942 is for replacement of one typewriter (electric).

Submitted by A. E. Mallagh

Title County Clerk

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
5 - COUNTY AUDITOR
General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 County Auditor-Controller	7,800.00	7,800.00	7,800.00	7,800.00	
6002 Regular Salaries	43,420.20	42,070.20	52,147.00	52,147.00	
6003 Extra Help	5,000.00	5,605.50	5,000.00	5,000.00	
Total Salaries and Wages	56,220.20	55,475.70	64,947.00	64,947.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	7,000.00	5,879.51	7,000.00	7,000.00	
6201 Utilities	475.00	478.35	500.00	500.00	
6202 Postage and Freight	3,800.00	4,795.90	4,800.00	4,800.00	
6205 Travel, Meals and Lodging	800.00	776.98	800.00	800.00	
6214 Official Bonds and Dues	35.00	35.00	35.00	35.00	
6304 Repair and Maintenance--Equipment-Nonautomotive	594.74	846.67	900.00	900.00	
6875 Outstanding Encumbrances--Maintenance and Operations	692.84	692.84		422.00	
Total Maintenance and Operation	13,397.58	13,505.25	14,035.00	14,457.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	752.25	1,116.29	587.00	587.00	
6941 Replacement-Furniture and Fixtures			1,120.00	1,120.00	
6942 Replacement-Office Equipment	471.36	471.36	625.00	625.00	
Total Capital Outlay	1,223.61	1,587.65	2,332.00	2,332.00	GENERAL
TOTAL FOR AUDITOR-CONTROLLER	70,841.39	70,568.60	81,314.00	81,736.00	

1. Item 6901 is for storage files, $480, one chair, $72, and one type table $35.
2. Item 6941 is for replacement of eight desks.
3. Item 6942 is for replacement of one typewriter @ $250 and one adding machine $375.

Submitted by Eva D. Hurd
Title County Auditor-Controller

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
6 - COUNTY TREASURER-PUBLIC
General Function ADMINISTRATOR
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Treasurer-Public Administrator	7,800.00	7,800.00	7,800.00	7,800.00	
6002 Regular Salaries	23,256.00	23,986.28	24,302.00	24,302.00	
Total Salaries and Wages	31,056.00	31,786.28	32,102.00	32,102.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	1,050.00	912.63	1,400.00	1,400.00	
6201 Utilities	1,200.00	1,092.07	1,400.00	1,400.00	
6202 Postage and Freight	600.00	589.00	700.00	700.00	
6205 Travel, Meals and Lodging	2,400.00	2,295.25	2,600.00	2,600.00	
6206 Advertising--Legal and Publications	500.00	394.32	500.00	500.00	
6214 Official Bonds and Dues	1,176.39	1,176.39	1,225.00	1,225.00	
6304 Repair and Maintenance--Equipment-Nonautomotive	273.61	269.01	300.00	300.00	
6875 Outstanding Encumbrances--Maintenance and Operations	166.31	166.31			
Total Maintenance and Operation	7,366.31	6,894.98	8,125.00	8,125.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	1,380.00	1,461.52	200.00	200.00	
6942 Office Equipment-Replacement	6,250.00	6,057.67	555.00	555.00	
6975 Outstanding Encumbrances--Capital Outlay				37.00	
Total Capital Outlay	7,630.00	7,519.19	755.00	792.00	GENERAL
TOTAL FOR COUNTY TREASURER-PUBLIC ADMINISTRATOR	46,052.31	46,200.45	40,982.00	41,019.00	

1. Item 6901 is for one file and one desk lamp.
2. Item 6942 is for one calculator.

Submitted by Shannon Horn
Title Treasurer-Public Administrator

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19_61

Office, Unit, or Department
7 - COUNTY ASSESSOR

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19_60 (2)	Actual Year Ended June 30, 19_60 (3)	Requested Year Ending June 30, 19_61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19_61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 County Assessor	8,100.00	8,100.00	8,100.00	8,100.00	
6002 Regular Salaries	106,670.00	105,126.45	118,834.00	118,834.00	
6003 Extra Help	16,000.00	18,737.85	20,000.00	20,000.00	
Total Salaries and Wages	130,770.00	131,964.30	146,934.00	146,934.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	6,600.00	6,746.18	5,500.00	5,500.00	
6201 Utilities	900.00	796.48	900.00	900.00	
6202 Postage and Freight	550.00	441.62	600.00	600.00	
6205 Travel, Meals and Lodging	2,900.00	2,208.82	3,000.00	3,000.00	
6214 Official Bonds and Dues	175.00	171.00	150.00	150.00	
6303 Repairs and Maintenance--Equipment-Automotive	3,600.00	3,590.45	5,200.00	5,200.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	500.00	494.46	500.00	500.00	
6875 Outstanding Encumbrances--Maintenance and Operation	69.36	69.36		35.00	
Total Maintenance and Operation	15,294.36	14,518.37	15,850.00	15,885.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	1,173.85	1,168.97	3,412.00	3,412.00	
6902 Office Equipment			1,354.00	1,354.00	
6905 Field Equipment			400.00	400.00	
6941 Furniture and Fixtures-Replacement			167.00	167.00	

Submitted by .....

Title .....

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
7 - COUNTY ASSESSOR

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6942 Office Equipment-Replacement	500.71	500.71	225.00	225.00	
6943 Automotive Equipment-Replacement	8,079.35	8,079.35			
Total Capital Outlay	9,753.91	9,749.03	5,558.00	5,558.00	GENERAL
TOTAL FOR COUNTY ASSESSOR	155,818.27	156,231.70	168,342.00	168,377.00	

1. Item 6901 is for ten files @ $320 each, two files @ $6.00 each, and one file stand.
2. Item 6902 is for one calculator and one adding machine.
3. Item 6905 is for photographic equipment.
4. Item 6941 is for one typing desk.
5. Item 6942 is for one typewriter.

Submitted by F. Bruce Bailey

Title County Assessor

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
8 - COUNTY TAX & LICENSE
General Function COLLECTOR
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 County Tax & License Collector	7,800.00	7,800.00	7,800.00	7,800.00	
6002 Regular Salaries	40,600.00	40,200.30	46,000.00	46,000.00	
6003 Extra Help	2,900.00	2,913.55	5,000.00	3,500.00	
Total Salaries and Wages	51,300.00	50,913.85	58,800.00	57,300.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	6,000.00	4,140.13	6,500.00	6,500.00	
6201 Utilities	300.00	232.10	300.00	300.00	
6202 Postage and Freight	5,000.00	3,782.07	6,000.00	6,000.00	
6205 Travel, Meals and Lodging	200.00	-	200.00	200.00	
6206 Advertising--Legal and Publications	5,000.00	3,803.19	5,000.00	5,000.00	
6214 Official Bonds and Dues	905.00	305.00	915.00	350.00	
6303 Repairs and Maintenance--Equipment-Automotive	1,100.00	1,191.00	1,200.00	1,200.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	300.00	297.14	300.00	300.00	
6415 Other Outside Personal Services and Care		486.00		565.00	
6875 Outstanding Encumbrances--Maintenance and Operations	2,952.78	2,952.78		441.00	
Total Maintenance and Operation	21,757.78	17,189.41	20,415.00	20,856.00	GENERAL

Submitted by .....

Title .....

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STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
8 - COUNTY TAX & LICENSE
General Function COLLECTOR
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6901 Furniture and Fixtures	994.72	994.72	280.00	280.00	
Total Capital Outlay	994.72	994.72	280.00	280.00	GENERAL
TOTAL FOR COUNTY TAX & LICENSE COLLECTOR	74,052.50	69,097.98	79,495.00	78,436.00	

1. Item 6901 is for four posture chairs.

Submitted by J. E. Barrett

Title Tax & License Collector

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
9 - DISTRICT ATTORNEY
General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 District Attorney	12,000.00	12,000.00	12,000.00	12,000.00	
6002 Regular Salaries	66,660.00	64,630.51	75,214.00	75,214.00	
Total Salaries and Wages	78,660.00	76,630.51	87,214.00	87,214.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	1,615.00	1,419.48	1,500.00	1,500.00	
6106 Books and Periodicals	1,200.00	2,456.53	1,000.00	1,000.00	
6201 Utilities	3,100.00	3,232.99	3,500.00	3,500.00	
6202 Postage and Freight	350.00	182.59	350.00	350.00	
6205 Travel, Meals, and Lodging	2,600.00	2,447.04	3,000.00	3,000.00	
6214 Official Bonds and Dues	100.00	85.00	100.00	100.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	290.00	147.47	300.00	300.00	
6407 Trial Expense	6,000.00	5,596.99	6,500.00	6,500.00	
6409 Medical Professional Services	1,500.00	1,490.50	1,500.00	1,500.00	
6415 Other Outside Personal Services and Care	100.00	30.65	100.00	100.00	
6803 Special Fund	186.09	186.09	2,500.00	2,500.00	
6875 Outstanding Encumbrances--Maintenance and Operations	112.00	111.59			
Total Maintenance and Operation	17,153.09	17,386.92	20,350.00	20,350.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	1,041.44	2,247.14	200.00	200.00	
6942 Office Equipment-Replacement			1,000.00	1,000.00	

Submitted by ----------

Title ----------

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
9 - DISTRICT ATTORNEY

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6975 Outstanding Encumbrances--Capital Outlay	65.73	65.73			
Total Capital Outlay	1,107.17	2,312.87	1,200.00	1,200.00	GENERAL
TOTAL FOR DISTRICT ATTORNEY	96,920.26	96,330.30	108,764.00	108,764.00	

1. Item 6901 is for one Linedex File and two small tables.
2. Item 6942 is for two typewriters.

Submitted by Paul Davis

Title District Attorney

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1961

Office, Unit, or Department
10 - PURCHASING AGENT

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1960 (2)	Actual Year Ended June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed by Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Purchasing Agent	7,284.00	7,284.00	7,662.00	7,662.00	
6002 Regular Salaries	14,506.00	14,395.57	18,924.00	18,924.00	
Total Salaries and Wages	21,790.00	21,679.57	26,586.00	26,586.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	1,400.00	1,016.71	2,300.00	1,800.00	
6106 Books and Periodicals			15.00	15.00	
6201 Utilities	1,450.00	1,449.29	1,500.00	1,500.00	
6202 Postage and Freight	65.00	50.60	250.00	250.00	
6205 Travel, Meals and Lodging	475.00	449.61	500.00	500.00	
6206 Advertising--Legal and Publications	30.00	31.54	50.00	50.00	
6214 Official Bonds and Dues	90.00	83.50	100.00	100.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	200.00	142.65	200.00	200.00	
6875 Outstanding Encumbrances--Maintenance and Operations		66.50		254.00	
Total Maintenance and Operation	3,710.00	3,290.40	4,915.00	4,669.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures			370.00	370.00	
6902 Office Equipment			414.00	414.00	
6941 Furniture and Fixtures--Replacement		65.73	85.00	85.00	
Total Capital Outlay		65.73	869.00	869.00	
TOTAL FOR PURCHASING AGENT	25,500.00	25,035.70	32,370.00	32,124.00	

1. Item 6901 is for two Pend-O-Flex Tabs, one desk, one chair, and one table.
2. Item 6902 is for one electric typewriter.
3. Item 6941 is for one chair.

Submitted by S. T. Eddy

Title County Purchasing Agent

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STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
10.1 - CENTRAL DUPLICATING

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	4,268.00	4,268.00	4,380.00	4,380.00	CENTRAL SERVICES WORKING CAPITAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	3,600.00	3,991.38	5,500.00	5,500.00	
6304 Repair and Maintenance--Equipment-Nonautomotive	200.00	66.67	200.00	800.00	
Total Maintenance and Operation	3,800.00	4,058.05	5,700.00	6,300.00	CENTRAL SERVICES WORKING CAPITAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	825.00	585.87	75.00	75.00	
6975 Outstanding Encumbrances--Capital Outlay				238.00	
Total Capital Outlay	825.00	585.87	75.00	313.00	CENTRAL SERVICES WORKING CAPITAL
CENTRAL DUPLICATING	8,893.00	8,911.92	10,155.00	10,993.00	
Less: Credits from Various Departments	-8,068.00	-7,182.90	-10,080.00	-10,680.00	
TOTAL FOR CENTRAL DUPLICATING	825.00	1,729.02	75.00	313.00	

1. Item 6901 is for one file case.

Submitted by S. T. Eddy

Title County Purchasing Agent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19_61_

Office, Unit, or Department
10.2 - COUNTY GARAGE

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19_60 (2)	Actual Year Ended June 30, 19_60 (3)	Requested Year Ending June 30, 19_61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19_61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	12,864.00	12,864.00	13,810.00	13,810.00	
6003 Extra Help	600.00	414.00	600.00	600.00	
					CENTRAL SERVICES
Total Salaries and Wages	13,464.00	13,278.00	14,410.00	14,410.00	WORKING CAPITAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	75.00		100.00	100.00	
6201 Utilities	500.00	559.85	600.00	600.00	
6210 Insurance--Compensation	150.00)				
6211 Insurance--Employees OASDI	200.00)	382.77			
6303 Repairs and Maintenance--Equipment-Automotive	50,000.00	53,954.20	60,000.00	60,000.00	
6875 Outstanding Encumbrances--Maintenance and Operations				30.00	
					CENTRAL SERVICES
Total Maintenance and Operation	50,925.00	54,896.82	60,700.00	60,730.00	WORKING CAPITAL
COUNTY GARAGE	64,389.00	68,174.82	75,110.00	75,140.00	
TRANSFER OF CHARGES TO VARIOUS DEPARTMENTS	69,389.00	73,174.82	80,110.00	75,140.00	
TOTAL FOR CAR POOL	(5,000.00)	(5,000.00)	(5,000.00)	-	

Submitted by S. T. Eddy

Title County Purchasing Agent

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STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
11 - CIVIL SERVICE

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Personnel Director	7,752.00	7,752.00	8,116.00	8,116.00	
6002 Regular Salaries	5,645.80	5,627.68	7,478.00	4,076.00	
6003 Extra Help	100.00				
Total Salaries and Wages	13,497.80	13,379.68	15,594.00	12,192.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	900.00	882.68	900.00	900.00	
6106 Books and Periodicals	15.00	14.70	50.00	50.00	
6201 Utilities	425.00	399.02	475.00	475.00	
6202 Postage and Freight	150.00	147.60	150.00	150.00	
6205 Travel, Meals and Lodging	350.00	227.37	350.00	350.00	
6206 Advertising--Legal and Publications	1,400.00	1,340.20	1,500.00	1,500.00	
6214 Official Bonds and Dues	5.00	5.00	130.00	130.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	25.00	9.61	25.00	25.00	
6402 Professional Consultants	700.00	446.65	750.00	750.00	
6409 Medical Professional Services			2,000.00		
Total Maintenance and Operation	3,970.00	3,472.83	6,330.00	4,330.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	90.00	39.72	350.00	62.00	
6902 Office Equipment			465.00	200.00	
Total Capital Outlay	90.00	39.72	815.00	262.00	GENERAL
TOTAL FOR CIVIL SERVICE	17,557.80	16,892.23	22,739.00	16,784.00	

1. Item 6901 is for one file.
2. Item 6902 is for a dictating machine.

Submitted by P. L. Sturges

Title Personnel Director

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19_61_

Office, Unit, or Department
12--PLANNING DEPARTMENT

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19_60 (2)	Actual Year Ended June 30, 19_60 (3)	Requested Year Ending June 30, 19_61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19_61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Planning Director	7,992.00	7,992.00	8,364.00	8,364.00	
Planning Commissioners			4,320.00	4,320.00	
6002 Regular Salaries	29,482.18	29,243.07	48,145.00	48,145.00	
Total Salaries and Wages	37,474.18	37,235.07	60,829.00	60,829.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	2,363.67	2,366.41	1,900.00	1,900.00	
6102 Maintenance and Housekeeping Materials and Supplies	100.00	91.24	100.00	100.00	
6103 Other Operating Supplies			200.00	200.00	
6106 Books and Periodicals	95.00	36.75	105.00	105.00	
6201 Utilities	725.00	699.61	750.00	750.00	
6202 Postage and Freight	440.00	436.78	500.00	500.00	
6205 Travel, Meals and Lodging	1,800.00	1,875.37	1,900.00	1,900.00	
6206 Advertising--Legal and Publications	815.00	877.03	850.00	850.00	
6214 Official Bonds and Dues	140.00	138.00	175.00	175.00	
6303 Repairs and Maintenance--Equipment-Automotive	850.00	619.70	850.00	850.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	70.00	108.45	70.00	70.00	
6875 Outstanding Encumbrances--Maintenance and Operations	23.50	23.50			
Total Maintenance and Operation	7,422.17	7,274.85	7,400.00	7,400.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	2,274.15	1,069.70			

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
12 - PLANNING DEPARTMENT

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6975 Outstanding Encumbrances--Capital Outlay				1,220.00	
Total Capital Outlay	2,274.15	1,069.70		1,220.00	GENERAL
TOTAL FOR PLANNING DEPARTMENT	47,170.50	45,579.62	68,229.00	69,449.00	

Submitted by Ned A. Rogoway

Title Planning Director

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
13 - BUILDINGS DEPARTMENT

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Superintendent of Buildings	8,780.48	8,780.48	8,302.00	8,302.00	
6002 Regular Salaries	28,738.00	29,472.08	46,755.00	52,149.00	
Total Salaries and Wages	37,518.48	38,252.56	55,057.00	60,451.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	500.00	501.17	300.00	300.00	
6102 Maintenance and Housekeeping Materials and Supplies	1,100.00	1,047.90	1,050.00	1,050.00	
6103 Other Operating Supplies			300.00	300.00	
6106 Books and Periodicals	100.00	74.87	100.00	100.00	
6201 Utilities	710.00	680.41	800.00	800.00	
6202 Postage and Freight	50.00	30.00	50.00	50.00	
6205 Travel, Meals and Lodging			200.00	200.00	
6301 Repairs and Maintenance--Buildings, Plants & Grounds			(5,000.00)*	(5,000.00)*	
6303 Repairs and Maintenance--Equipment-Automotive	2,610.00	2,758.10	3,300.00	3,300.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	230.00	268.50	500.00	500.00	
6875 Outstanding Encumbrances--Maintenance and Operation	23.50	23.50			
Total Maintenance and Operation	5,323.50	5,384.45	6,600.00	6,600.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures			500.00	500.00	
6903 Automotive Equipment			2,150.00	2,150.00	
6904 Shop Equipment	1,075.00	1,498.45	900.00	900.00	

Submitted by .....

Title .....

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
13 - BUILDINGS DEPARTMENT

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6975 Outstanding Encumbrances-- Capital Outlay	86.32	86.32		700.00	
Total Capital Outlay	1,161.32	1,584.77	3,550.00	4,250.00	GENERAL
TOTAL FOR BUILDINGS DEPARTMENT	44,003.30	45,221.78	65,207.00	71,301.00	

1. Item 6901 is for the following items: file, desk lamp, steno desk, and chair.
2. Item 6903 is for one 1/2 ton panel truck for use of painters.
3. Item 6904 is for a portable arc welder, a roof spray and non-expendable tools.

*Not Included In Total

Submitted by Ben D. Franklin

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
13.1 - BUILDINGS DEPARTMENT
General Function INSPECTION DIV.
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	37,633.00	34,525.95	41,495.00	41,495.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	1,300.00	1,362.76	1,100.00	1,400.00	
6103 Other Operating Supplies			200.00	200.00	
6106 Books and Periodicals	1,000.00	993.27	1,000.00	1,000.00	
6201 Utilities	600.00	580.90	996.00	996.00	
6202 Postage and Freight	100.00	99.60	100.00	100.00	
6205 Travel, Meals and Lodging	50.00		200.00	200.00	
6214 Official Bonds and Dues	110.00	110.00	150.00	150.00	
6303 Repairs and Maintenance--Equipment-Automotive	4,700.00	4,611.65	5,700.00	5,700.00	
(209) Fees (Refunds)	300.00	148.50			
Total Maintenance and Operation	8,160.00	7,906.68	9,446.00	9,746.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	793.43	793.43			
6903 Automotive Equipment	3,900.00	3,908.94			
6905 Field Equipment			250.00	250.00	
6941 Replacement-Furniture and Fixtures			247.00	247.00	
Total Capital Outlay	4,693.43	4,702.37	497.00	497.00	GENERAL
TOTAL FOR BUILDINGS DEPARTMENT-INSPECTION DIVISION	50,486.43	47,135.00	51,438.00	51,738.00	

1. Item 6905 is for field test equipment.
2. Item 6941 is for replacement of a desk

Submitted by Ben D. Franklin
Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
14 - COUNTY SURVEYOR

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 County Surveyor	1,860.00	1,860.00	1,860.00	1,860.00	
6002 Regular Salaries	9,840.00	8,813.28	10,000.00	10,000.00	
a. Subdivision Inspection	12,000.00	13,298.07	15,000.00	15,000.00	
Total Salaries and Wages	23,700.00	23,971.35	26,860.00	26,860.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	75.00	68.97	100.00	100.00	
6103 Other Operating Supplies	585.00	384.73	700.00	700.00	
6106 Books and Periodicals			10.00	10.00	
6201 Utilities	100.00	67.30	180.00	180.00	
6202 Postage and Freight	50.00	6.37	100.00	100.00	
6204 Rent--Equipment	50.00	-	50.00	50.00	
6205 Travel, Meals and Lodging	900.00	611.27	1,200.00	1,200.00	
6206 Advertising--Legal and Publications	25.00	10.00	40.00	40.00	
6214 Official Bonds and Dues	10.00	10.00	10.00	10.00	
6303 Repairs and Maintenance--Equipment-Automotive	700.00	625.88	750.00	750.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	200.00	22.91	200.00	200.00	
Total Maintenance and Operation	2,695.00	1,807.43	3,340.00	3,340.00	GENERAL
TOTAL FOR COUNTY SURVEYOR	26,395.00	25,778.78	30,200.00	30,200.00	

Submitted by Kenneth Beck

Title County Surveyor

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
15 - ELECTIONS

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6003 Extra Help	5,000.00	4,306.65	5,000.00	5,000.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	6,500.00	10,453.61	6,500.00	6,500.00	
6202 Postage and Freight	1,500.00	938.84	2,000.00	2,000.00	
6203 Rent	2,000.00	510.00	1,000.00	1,000.00	
6206 Advertising--Legal and Publications	1,000.00	608.37	750.00	750.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	150.00	192.60	150.00	150.00	
6401 Election Officers	7,500.00	6,872.00	7,500.00	7,500.00	
6415 Other Outside Personal Services and Care	3,000.00	3,297.57	3,000.00	3,000.00	
6875 Outstanding Encumbrances--Maintenance and Operations				12.00	
Total Maintenance and Operation	21,650.00	22,872.99	20,900.00	20,912.00	GENERAL
CAPITAL OUTLAY					
6905 Field Equipment-Voting Machine	52,500.00	52,781.19	90,526.00	90,526.00	
6975 Outstanding Encumbrances--Capital Outlay				196.00	
Total Capital Outlay	52,500.00	52,781.19	90,526.00	90,722.00	GENERAL
TOTAL FOR ELECTIONS	79,150.00	79,960.83	116,426.00	116,634.00	

1. Item 6905 is for installment payments on Voting Machines.

Submitted by A. E. Mallagh

Title County Clerk

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STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
16 - SUPERIOR COURT #1

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Superior Court Judge	7,500.00	7,500.00	7,500.00	7,500.00	
6002 Regular Salaries	2,700.00	2,700.00	2,880.00	2,880.00	
6003 Extra Help	250.00	136.87	250.00	250.00	
Total Salaries and Wages	10,450.00	10,336.87	10,630.00	10,630.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	150.00	94.44	150.00	150.00	
6106 Books and Periodicals	1,050.00	1,031.53	750.00	750.00	
6201 Utilities	900.00	804.74	900.00	900.00	
6202 Postage and Freight	50.00	40.00	50.00	50.00	
6205 Travel, Meals and Lodging-- Probation Committee	150.00	24.57	125.00	125.00	
6304 Repair and Maintenance-- Equipment-Nonautomotive	25.00	-	25.00	25.00	
6402 Professional Consultants	2,700.00	870.72	1,500.00	1,500.00	
6406 Presiding Judges	2,500.00	1,642.94	500.00	500.00	
6407 Trial Expense	15,000.00	7,258.40	12,500.00	10,000.00	
6409 Medical Professional Services	7,500.00	6,539.29	7,500.00	7,500.00	
Total Maintenance and Operation	30,025.00	18,306.63	24,000.00	21,500.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures			150.00	150.00	GENERAL
TOTAL FOR SUPERIOR COURT #1	40,475.00	28,643.50	34,780.00	32,280.00	

. Item 6901 is for files

Submitted by Judge Ray B. Lyon

Title Judge of the Superior Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
16.1 - SUPERIOR COURT NO. 2

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Superior Court Judge	5,625.00	4,415.32	7,500.00	7,500.00	
6002 Regular Salaries			4,800.00	4,800.00	
6003 Extra Help			250.00	250.00	
Total Salaries and Wages	5,625.00	4,415.32	12,550.00	12,550.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	250.00	320.97	200.00	200.00	
6106 Books and Periodicals	802.44	460.21	1,000.00	1,000.00	
6201 Utilities	675.00	272.21	750.00	750.00	
6202 Postage and Freight	25.00	23.50	50.00	50.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive			25.00	25.00	
6402 Professional Consultants	1,000.00	1,567.16	5,500.00	5,500.00	
6406 Presiding Judges			500.00	500.00	
6407 Trial Expense	7,500.00	6,621.80	15,000.00	12,500.00	
6409 Medical Professional Services			3,000.00	3,000.00	
6875 Outstanding Encumbrances--Maintenance and Operations				95.00	
Total Maintenance and Operation	10,252.44	9,265.85	26,025.00	23,620.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	1,014.14	1,327.54	355.00	355.00	
6902 Office Equipment			280.00	405.00	

Submitted by .....

Title .....

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STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
16.1 - SUPERIOR COURT NO. 2

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6975 Outstanding Encumbrances--Capital Outlay	2,783.42	2,783.42			
Total Capital Outlay	3,797.56	4,110.96	635.00	760.00	GENERAL
TOTAL FOR SUPERIOR COURT NO. 2	19,675.00	17,792.13	39,210.00	36,930.00	

1. Item 6901 is for one desk, one chair, and one file cabinet - $355.00.
2. Item 6902 is for one typewriter $235.00, movie screen $45.00, and adding machine $125.00.

Submitted by Judge Timothy I. O'Reilly

Title Judge of Superior Court No. 2

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
17 - GRAND JURY

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6101 Office Supplies	75.00	51.89	75.00	75.00	
6202 Postage and Freight	75.00	40.00	75.00	75.00	
6403 Grand Jury	4,500.00	3,344.85	4,500.00	4,500.00	
6404 Grand Jury Audit	6,990.00	6,990.00	10,000.00	10,000.00	
TOTAL FOR GRAND JURY	11,640.00	10,426.74	14,650.00	14,650.00	GENERAL

Submitted by Judge Ray B. Lyon

Title Judge of the Superior Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
18 - JURY COMMISSIONER

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Commissioner	800.00	800.00	800.00	800.00	
6003 Extra Help	250.00	163.57	300.00	300.00	
Total Salaries and Wages	1,050.00	963.57	1,100.00	1,100.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	339.96	540.27	600.00	600.00	
6205 Travel, Meals and Lodging	125.00	134.86	150.00	150.00	
Total Maintenance and Operation	464.96	675.13	750.00	750.00	GENERAL
TOTAL FOR JURY COMMISSIONER	1,514.96	1,638.70	1,850.00	1,850.00	

Submitted by J. W. Fisher

Title Jury Commissioner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
19 - LAW LIBRARY

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	900.00	900.00	900.00	900.00	
Total Salaries and Wages	900.00	900.00	900.00	900.00	LAW LIBRARY TRUST FUND
MAINTENANCE AND OPERATION					
6106 Books and Periodicals	3,950.00	3,659.58	4,800.00	4,800.00	
6201 Utilities	150.00	69.36	150.00	150.00	
Total Maintenance and Operation	4,100.00	3,728.94	4,950.00	4,950.00	LAW LIBRARY TRUST FUND
CAPITAL OUTLAY					
6901 Furniture and Fixtures			100.00	100.00	
Total Capital Outlay			100.00	100.00	LAW LIBRARY TRUST FUND
TOTAL FOR LAW LIBRARY	5,000.00	4,628.94	5,950.00	5,950.00	

1. Item 6901 is for files and shelving.

Submitted by Judge Ray B. Lyon

Title Judge of the Superior Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
20 - COURT REPORTER

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6003 Court Reporting					
a. Justice Courts	5,475.00	4,962.65	4,800.00	4,800.00	
b. Superior Courts	8,150.00	7,611.85	9,000.00	9,000.00	
c. District Attorney	75.00	22.20	100.00	100.00	
d. Coroner			100.00	100.00	
e. Grand Jury	1,120.00	897.38	900.00	900.00	
Total Salaries and Wages	14,820.00	13,494.08	14,900.00	14,900.00	GENERAL
MAINTENANCE AND OPERATION					
6201 Utilities	250.00	223.00	200.00	200.00	
6205 Travel, Meals and Lodging	90.00	77.44	100.00	100.00	
Total Maintenance and Operation	340.00	300.44	300.00	300.00	GENERAL
TOTAL FOR COURT REPORTER	15,160.00	13,794.52	15,200.00	15,200.00	

Submitted by Wm. T. Smith

Title Court Reporter

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
21 - JUDICIAL DISTRICT NO. 1

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Judge of Justice Court	5,000.00	5,000.00	6,000.00	6,000.00	
6002 Regular Salaries	6,846.00	7,169.74	7,184.00	7,184.00	
6003 Extra Help			500.00	500.00	
Total Salaries and Wages	11,846.00	12,169.74	13,684.00	13,684.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	555.34	590.15	600.00	600.00	
6201 Utilities	299.64	271.81	400.00	400.00	
6202 Postage and Freight	407.40	407.40	500.00	500.00	
6205 Travel Expense	8.80	19.36	37.00	37.00	
6214 Official Bonds and Dues	10.00	10.00	10.00	10.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	9.00	9.00	25.00	25.00	
6402 Professional Consultants	355.00	385.00	400.00	400.00	
6407 Trial Expense	797.01	797.01	1,000.00	1,000.00	
Total Maintenance and Operation	2,442.19	2,489.73	2,972.00	2,972.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures			150.00	150.00	
Total Capital Outlay			150.00	150.00	GENERAL
TOTAL FOR JUDICIAL DISTRICT NO. 1	14,288.19	14,659.47	16,806.00	16,806.00	

1. Item 6901 is for one file cabinet.

Submitted by Judge Roy E. Fanucchi

Title Judge of the Justice Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
22 - JUDICIAL DISTRICT NO. 2

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Judge of the Justice Court	5,000.00	4,800.02	6,000.00	6,000.00	
6003 Extra Help	1,800.00	1,692.77	2,000.00	2,000.00	
Total Salaries and Wages	6,800.00	6,492.79	8,000.00	8,000.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	330.00	325.69	350.00	350.00	
6106 Books and Periodicals	100.00	64.76	100.00	100.00	
6201 Utilities	500.00	504.27	500.00	500.00	
6202 Postage and Freight	200.00	193.60	250.00	250.00	
6214 Official Bonds and Dues	5.00	5.00	5.00	5.00	
6402 Professional Consultants	150.00	136.50	200.00	200.00	
6407 Trial Expense	700.00	560.18	1,500.00	1,500.00	
Total Maintenance and Operation	1,985.00	1,790.00	2,905.00	2,905.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	110.00	109.17	250.00	250.00	
Total Capital Outlay	110.00	109.17	250.00	250.00	GENERAL
TOTAL FOR JUDICIAL DISTRICT NO. 2	8,895.00	8,391.96	11,155.00	11,155.00	

1. Item 6901 is for shelving

Submitted by Judge Allan B. Campbell

Title Judge of the Justice Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
23 - JUDICIAL DISTRICT NO. 3

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Judge of the Justice Court	5,500.00	5,500.00	6,000.00	6,000.00	
6002 Regular Salaries	9,706.00	9,696.38	10,518.00	10,518.00	
Total Salaries and Wages	15,206.00	15,196.38	16,518.00	16,518.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	1,500.00	1,414.08	1,500.00	1,500.00	
6201 Utilities	500.00	501.32	650.00	650.00	
6202 Postage and Freight	1,500.00	1,398.00	1,500.00	1,500.00	
6214 Official Bonds and Dues	10.00	10.00	10.00	10.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	100.00	98.39	150.00	150.00	
6402 Professional Consultants	500.00	520.00	1,000.00	1,000.00	
6407 Trial Expense	2,500.00	1,355.43	3,000.00	3,000.00	
6875 Outstanding Encumbrances-- Maintenance and Operations	47.55	47.55		44.00	
Total Maintenance and Operation	6,657.55	5,344.77	7,810.00	7,854.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	200.00	188.85			
Total Capital Outlay	200.00	188.85			GENERAL
TOTAL FOR JUDICIAL DISTRICT NO. 3	22,063.55	20,730.00	24,328.00	24,372.00	

Submitted by Judge Paul K. Jackson

Title Judge of the Justice Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
24 - JUDICIAL DISTRICT NO. 4
General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Judge of the Justice Court	5,000.00	5,000.00	6,000.00	6,000.00	
6002 Regular Salaries	6,541.00	6,635.57	7,236.00	7,236.00	
6003 Extra Help	1,250.00	1,073.61	1,250.00	1,250.00	
Total Salaries and Wages	12,791.00	12,709.18	14,486.00	14,486.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	1,000.00	1,017.00	1,000.00	1,000.00	
6201 Utilities	500.00	486.79	750.00	750.00	
6202 Postage and Freight	1,000.00	1,167.87	1,200.00	1,200.00	
6205 Travel, Meals and Lodging	50.00	15.88	50.00	50.00	
6214 Official Bonds and Dues	10.00	10.00	15.00	15.00	
6402 Professional Consultants	350.00	307.88	500.00	500.00	
6407 Trial Expense	4,750.00	3,645.59	4,800.00	4,800.00	
Total Maintenance and Operation	7,660.00	6,651.01	8,315.00	8,315.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	892.51	675.15	865.00	865.00	
6902 Office Equipment			414.00	230.00	
Total Capital Outlay	892.51	675.15	1,279.00	1,095.00	GENERAL
TOTAL FOR JUDICIAL DISTRICT NO. 4	21,343.51	20,035.34	24,080.00	23,896.00	

1. Item 6901 is for a table and twelve chairs for the Jury Room and two chairs for the Judge's Chambers, one safe, and one file cabinet.
2. Item 6902 is for one typewriter.

Submitted by Judge Gerard S. Dana

Title Judge of the Justice Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
25 - JUDICIAL DISTRICT NO. 5

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Judge of the Justice Court	5,000.00	5,000.00	6,000.00	6,000.00	
6002 Regular Salaries	3,324.00	2,840.81	3,324.00	3,324.00	
6003 Extra Help	1,050.00	1,009.73	1,500.00	1,500.00	
Total Salaries and Wages	9,374.00	8,850.54	10,824.00	10,824.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	700.00	410.83	500.00	500.00	
6106 Books and Periodicals	75.00	65.76	75.00	75.00	
6201 Utilities	275.00	278.85	350.00	350.00	
6202 Postage and Freight	420.00	407.20	500.00	500.00	
6205 Travel, Meals and Lodging			50.00	50.00	
6214 Official Bonds and Dues	5.00	5.00	10.00	10.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	9.00	9.00	25.00	25.00	
6402 Professional Consultants	132.00	188.00	350.00	350.00	
6407 Trial Expense	1,100.00	1,050.59	2,000.00	2,000.00	
6875 Outstanding Encumbrances-- Maintenance and Operation	462.04	462.04			
Total Maintenance and Operation	3,178.04	2,877.27	3,860.00	3,860.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	224.64	224.64	500.00	500.00	
Total Capital Outlay	224.64	224.64	500.00	500.00	GENERAL
TOTAL FOR JUDICIAL DISTRICT NO. 5	12,776.68	11,952.45	15,184.00	15,184.00	

1. Item 6901 is for fifteen chairs for Jury Box and Counsel Table.

Submitted by Judge John M. Burritt

Title Judge of the Justice Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
33 - BUILDINGS (COURTHOUSE)
General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Officers and Department Heads	5,028.00	5,028.00	5,268.00	5,268.00	
6002 Regular Salaries	10,550.00	10,516.43	14,550.00	14,550.00	
Total Salaries and Wages	15,578.00	15,544.43	19,818.00	19,818.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	1,100.00	904.11	1,000.00	1,000.00	
6201 Utilities	9,329.00	10,134.39	10,300.00	10,300.00	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	7,100.00	4,691.27	9,500.00	9,500.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	1,000.00	895.88	1,100.00	1,100.00	
6875 Outstanding Encumbrances-- Maintenance and Operations				298.00	
Total Maintenance and Operation	18,529.00	16,625.65	21,900.00	22,198.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures			600.00	-	
6961 Improvement to Buildings and Grounds	650.00	640.00			
Total Capital Outlay	650.00	640.00	600.00	-	GENERAL
TOTAL FOR BUILDINGS (COURTHOUSE)	34,757.00	32,810.08	42,318.00	42,016.00	

Submitted by Ben D. Franklin
Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
35 - GROUNDS

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	9,457.57	8,953.02	10,969.00	10,969.00	
6003 Extra Help	1,014.55	712.80	1,000.00	1,000.00	
Total Salaries and Wages	10,472.12	9,665.82	11,969.00	11,969.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	400.00	621.31	300.00	300.00	
6103 Other Operating Supplies	200.00	43.06	500.00	500.00	
6201 Utilities	50.00	46.50	100.00	100.00	
6204 Rent--Equipment			100.00	100.00	
6303 Repairs and Maintenance--Equipment-Automotive	633.00	645.97	800.00	800.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	300.00	194.37	300.00	300.00	
Total Maintenance and Operation	1,583.00	1,551.21	2,100.00	2,100.00	GENERAL
CAPITAL OUTLAY					
6905 Field Equipment-New	100.00	92.22	225.00	225.00	
6943 Automotive Equipment-Replacement	1,789.03	1,789.03	800.00	800.00	
6961 Improvements to Buildings and Grounds	5,600.00	1,311.37	2,000.00	2,000.00	
6975 Outstanding Encumbrances--Capital Outlay				1,402.00	
Total Capital Outlay	7,489.03	3,192.62	3,025.00	4,427.00	GENERAL
TOTAL FOR GROUNDS	19,544.15	14,409.65	17,094.00	18,496.00	

1. Item 6905 is for a lawn edger.
2. Item 6943 is for replacement of one pickup truck.
3. Item 6961 is for landscaping-

Submitted by LeRoy O. Sherwin

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
37 - PUBLIC BUILDINGS
General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries			3,402.00	3,564.00	
6003 Extra Help	3,050.00	3,201.52	300.00	300.00	
Total Salaries and Wages	3,050.00	3,201.52	3,702.00	3,864.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	275.00	154.89	350.00	350.00	
6201 Utilities	1,575.00	1,715.32	1,675.00	1,675.00	
6203 Rent	5,080.00	5,085.00	5,790.00	6,390.00	
6301 Repairs and Maintenance--Buildings and Grounds					
a. Garage	700.00	613.23	600.00	600.00	
b. Purchasing Building	1,040.00	1,031.50	740.00	740.00	
c. Santa Margarita Community Building	300.00	377.51	350.00	350.00	
d. San Miguel Community Building	2.81	2.81	300.00	300.00	
e. Carrisa Plains Community Building	1,000.00	775.24	275.00	275.00	
f. Morro Bay Justice Court	550.00	577.60	500.00	500.00	
g. Agricultural Building-Paso Robles			150.00	150.00	
h. Nipomo Community Building			600.00	600.00	
i. Hilltop Radio Building	250.00	46.80	200.00	200.00	
j. Library Buildings	2,100.00	1,595.02	2,100.00	2,100.00	
k. Parking Lots and Driveways	5,000.00	4,614.57	6,000.00	6,000.00	
l. Rented Offices	100.00	36.17	300.00	300.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
37 - PUBLIC BUILDINGS
General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6304 Repairs and Maintenance--Equipment-Nonautomotive			250.00	250.00	
6875 Outstanding Encumbrances--Maintenance and Operations					
a. Garage				178.00	
b. Carrisa Plains Community Building	21.91	21.91			
c. Library Buildings	130.82	130.82			
Total Maintenance and Operation	18,125.54	16,778.39	20,180.00	20,958.00	GENERAL
CAPITAL OUTLAY					
6921 Buildings and Grounds-New					
a. Courthouse			4,000.00	1,000.00	
b. Agricultural Building San Luis Obispo			7,500.00	-	
c. Juvenile Hall			560,000.00	-	
d. Courthouse Addition	68,801.80	68,801.80			
6961 Improvements to Buildings and Grounds					
a. Garage			900.00	900.00	
b. Purchasing Building			600.00	600.00	
c. Courthouse	3,300.00	3,187.29			
d. Juvenile Hall	25,000.00	20,828.32			
6975 Outstanding Encumbrances--Capital Outlay	1,245.60	1,245.60		3,943.00	
Total Capital Outlay	98,347.40	94,063.01	573,000.00	6,443.00	GENERAL

Submitted by

Title

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STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
37 - PUBLIC BUILDINGS

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
RESERVE					
3900 Reserve			800,000.00	800,000.00	
TOTAL FOR PUBLIC BUILDINGS	119,522.94	114,042.92	1,396,882.00	831,265.00	

1 Item 3900 is for continued accumulation of funds to be used ultimately for construction of the Courthouse addition and necessary remodeling in the present Courthouse.

Submitted by Ben D. Franklin

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
37.1 - SLO HOSPITAL BUILDING
General Function BOND
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6921 Buildings and Grounds-New S.L.O. General Hospital	314,197.87	308,135.43			
6975 Outstanding Encumbrances--Capital Outlay				6,063.00	
TOTAL FOR SLO HOSPITAL BUILDING BOND	314,197.87	308,135.43		6,063.00	SLO HOSPITAL BUILDING BOND

Submitted by Ben D. Franklin

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
38 - NIPOMO COMMUNITY BUILDING
General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6003 Extra Help	350.00	312.12			
Total Salaries and Wages	350.00	312.12			GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	25.00	11.14			
6201 Utilities	484.00	480.78			
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	150.00	206.11			
Total Maintenance and Operation	659.00	698.03			GENERAL
TOTAL FOR NIPOMO COMMUNITY BUILDING	1,009.00	1,010.15			

Submitted by Ben D. Franklin

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
39 - LIBRARY AND SCHOOL
General Function BUILDINGS
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	7,368.00	7,576.00	8,096.00	8,096.00	
6003 Extra Help			300.00	300.00	
Total Salaries and Wages	7,368.00	7,576.00	8,396.00	8,396.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	700.00	781.63	700.00	700.00	
6201 Utilities	3,260.00	3,511.34	3,960.00	3,960.00	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	950.00	180.48	1,400.00	1,400.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive			200.00	200.00	
Total Maintenance and Operation	4,910.00	4,473.45	6,260.00	6,260.00	GENERAL
TOTAL FOR LIBRARY AND SCHOOL BUILDINGS	12,278.00	12,049.45	14,656.00	14,656.00	

Submitted by Ben D. Franklin
Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
40 - SHERIFF-CORONER

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Sheriff-Coroner	8,400.00	8,400.00	8,400.00	8,400.00	
6002 Regular Salaries	227,259.00	221,851.48	253,067.00	243,237.00	
6003 Extra Help	11,410.00	10,198.10	24,880.00	19,948.00	
a. Psycho Ward	6,500.00	6,500.00			
Total Salaries and Wages	253,569.00	246,949.58	286,347.00	271,585.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	3,500.00	3,676.69	3,600.00	3,250.00	
6102 Maintenance and Housekeeping Materials and Supplies	9,211.41	9,140.94	1,350.00	1,350.00	
6103 Other Operating Supplies	2,000.00	1,627.96	8,475.00	7,500.00	
6104 Food Supplies	23,000.00	23,676.18	23,500.00	24,350.00	
6105 Medicine and Medicinal Supplies	250.00	280.30	350.00	350.00	
6106 Books and Periodicals			200.00	200.00	
6201 Utilities	11,000.00	11,614.82	11,000.00	11,750.00	
6202 Postage and Freight	1,300.00	1,115.40	1,300.00	1,300.00	
6203 Rent	1,375.00	689.98	1,200.00	1,200.00	
6204 Rent--Equipment			100.00	100.00	
6205 Travel, Meals and Lodging	2,500.00	1,941.23	2,500.00	2,000.00	
6214 Official Bonds and Dues	100.00	73.00	150.00	100.00	
6303 Repairs and Maintenance--Equipment-Automotive	21,900.00	22,944.25	26,500.00	25,000.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	1,439.03	1,544.47	3,000.00	2,500.00	
6407 Trial Expense	100.00	-	100.00	100.00	
6409 Medical Professional Services	4,400.00	4,050.00	4,550.00	4,550.00	
6415 Other Personal Services				900.00	

Submitted by

Title

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STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
40 - SHERIFF-CORONER

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6803 Special Fund--District Attorney and Sheriff	500.00	114.50		500.00	
6875 Outstanding Encumbrances--Maintenance and Operation	173.74	173.74		24.00	
Total Maintenance and Operation	82,749.18	82,663.46	87,875.00	87,024.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	1,711.19	1,714.94	300.00	300.00	
6902 Office Equipment			1,450.00	850.00	
6903 Automotive Equipment	20,526.01	20,526.01	15,000.00	15,000.00	
6906 Communications Equipment	947.60	947.60	1,000.00	1,000.00	
6975 Outstanding Encumbrances--Capital Outlay	1,243.48	1,243.48			
Total Capital Outlay	24,428.28	24,432.03	17,750.00	17,150.00	GENERAL
TOTAL FOR SHERIFF-CORONER	360,746.46	354,045.07	391,972.00	375,759.00	

1. Item 6901 is for files.
2. Item 6902 is for one copy machine, one tape recorder, and one typewriter.
3. Item 6903 is for replacement of five cars and one truck.
4. Item 6906 is for two-way radio equipment.

Submitted by Paul E. Merrick

Title Sheriff-Coroner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
41 - CONSTABLE, DISTRICT #1

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Constable	3,600.00	3,600.00	4,200.00	4,200.00	
6003 Extra Help	300.00	130.00	1,000.00	300.00	
Total Salaries and Wages	3,900.00	3,730.00	5,200.00	4,500.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	25.00	20.12	100.00	100.00	
6201 Utilities	300.00	265.42	350.00	350.00	
6205 Travel, Meals and Lodging	1,027.30	1,149.15	1,500.00	1,200.00	
6214 Official Bonds and Dues	5.00	10.00	5.00	10.00	
Total Maintenance and Operation	1,357.30	1,444.69	1,955.00	1,660.00	GENERAL
TOTAL FOR CONSTABLE, DISTRICT #1	5,257.30	5,174.69	7,155.00	6,160.00	

Submitted by Kenneth West

Title Constable, District #1

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
42 - CONSTABLE, DISTRICT #2

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,600.00	3,600.00	4,200.00	4,200.00	
6003 Extra Help	450.00	360.00	1,000.00	600.00	
Total Salaries and Wages	4,050.00	3,960.00	5,200.00	4,800.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	125.00	92.19	200.00	125.00	
6201 Utilities	300.00	291.66	300.00	300.00	
6202 Postage and Freight			100.00	50.00	
6205 Travel, Meals and Lodging	1,000.00	1,013.45	1,500.00	1,000.00	
6214 Official Bonds and Dues	5.00	10.00	5.00	10.00	
Total Maintenance and Operation	1,430.00	1,407.30	2,105.00	1,485.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures		251.06	120.00		
6902 Office Equipment			100.00		
6975 Outstanding Encumbrances-- Capital Outlay				288.00	
Total Capital Outlay		251.06	220.00	288.00	GENERAL
TOTAL FOR CONSTABLE, DISTRICT #2	5,480.00	5,618.36	7,525.00	6,573.00	

Submitted by Roy Evans

Title Constable, District #2

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
43 - CONSTABLE, DISTRICT #3

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 1960 (2)	Actual Year Ended June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed by Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Constable	3,600.00	2,698.97	4,200.00	4,200.00	
Total Salaries and Wages	3,600.00	2,698.97	4,200.00	4,200.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	100.00	63.60	100.00	100.00	
6201 Utilities				225.00	
6202 Postage and Freight	293.60	293.60	225.00	225.00	
6205 Travel, Meals and Lodging	124.40	24.40	200.00	600.00	
6214 Official Bonds and Dues	10.00	10.00	5.00	10.00	
Total Maintenance and Operation	528.00	391.60	530.00	1,160.00	GENERAL
TOTAL FOR CONSTABLE, DISTRICT #3	4,128.00	3,090.57	4,730.00	5,360.00	

Submitted by James A. Phelan

Title Constable, District #3

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STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
44 - CONSTABLE, DISTRICT #4

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Constable	3,600.00	3,600.00	4,200.00	4,200.00	
6003 Extra Help	50.00	50.00	200.00	100.00	
Total Salaries and Wages	3,650.00	3,650.00	4,400.00	4,300.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	157.00	191.58	250.00	250.00	
6201 Utilities	164.27	153.69	200.00	200.00	
6202 Postage and Freight			50.00	50.00	
6205 Travel, Meals and Lodging	200.00	380.40	2,400.00	400.00	
6214 Official Bonds and Dues	10.00	10.00	10.00	10.00	
6303 Repairs and Maintenance-- Equipment-Automotive	525.00	501.60		800.00	
Total Maintenance and Operation	1,056.27	1,237.27	2,910.00	1,710.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	148.82	148.82			
Total Capital Outlay	148.82	148.82			GENERAL
TOTAL FOR CONSTABLE, DISTRICT #4	4,855.09	5,036.09	7,310.00	6,010.00	

Submitted by Paul E. Martin

Title Constable, District #4

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
45 - CONSTABLE, DISTRICT #5

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Constable	3,600.00	3,600.00	4,200.00	4,200.00	
6003 Extra Help		10.00			
Total Salaries and Wages	3,600.00	3,610.00	4,200.00	4,200.00	GENERAL
MAINTENANCE AND OPERATION					
6201 Utilities	250.00	159.10	250.00	250.00	
6202 Postage and Freight			150.00	150.00	
6205 Travel, Meals and Lodging	300.00	71.70	300.00	300.00	
6214 Official Bonds and Dues	5.00	5.00	5.00	10.00	
Total Maintenance and Operation	555.00	235.80	705.00	710.00	GENERAL
TOTAL FOR CONSTABLE, DISTRICT #5	4,155.00	3,845.80	4,905.00	4,910.00	

Submitted by Dale G. Poole

Title Constable, District #5

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
53 - COUNTY RECORDER

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 County Recorder	6,250.00	6,312.50	7,500.00	7,500.00	
6002 Regular Salaries	32,518.34	30,858.31	32,556.00	32,556.00	
Total Salaries and Wages	38,768.34	37,170.81	40,056.00	40,056.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	9,700.00	10,034.76	12,000.00	12,000.00	
6102 Maintenance and Housekeeping Materials and Supplies	20.40	15.60	25.00	25.00	
6201 Utilities	450.00	430.35	500.00	500.00	
6202 Postage and Freight	1,358.71	1,198.71	1,200.00	1,200.00	
6205 Travel, Meals and Lodging	350.00	265.34	400.00	400.00	
6214 Official Bonds and Dues	75.00	93.00	75.00	75.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	147.25	47.25	150.00	150.00	
6305 Repairs and Maintenance-- Book Binding and Mending	598.26	598.26	600.00	600.00	
6875 Outstanding Encumbrances-- Maintenance and Operation	18.36	18.36			
Total Maintenance and Operation	12,717.98	12,701.63	14,950.00	14,950.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	467.53	467.53	3,640.00	3,640.00	
6941 Furniture and Fixtures-Replacement	226.60	226.60			
Total Capital Outlay	694.13	694.13	3,640.00	3,640.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
53 - COUNTY RECORDER

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
TOTAL FOR COUNTY RECORDER	52,180.45	50,566.57	58,646.00	58,646.00	

1. Item 6901 is for roller shelving unit to accomodate records.

Submitted by Mary C. Hamlin

Title County Recorder

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
54 - FORESTRY SERVICE

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6003 Extra Help	1,000.00	726.00	1,000.00	1,000.00	
Total Salaries and Wages	1,000.00	726.00	1,000.00	1,000.00	GENERAL
MAINTENANCE AND OPERATION					
6201 Utilities			100.00	100.00	
6203 Rent			200.00	200.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds			150.00	150.00	
6303 Repairs and Maintenance-- Equipment-Automotive			1,000.00	1,000.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive			150.00	150.00	
6415 Other Outside Personal Services and Care					
a. State	31,544.00	30,359.31	41,016.00	41,016.00	
b. Zone 3	1,300.00	968.22			
6809 Other Miscellaneous Charges	150.00	162.65	200.00	200.00	
6875 Outstanding Encumbrances	1,031.35	1,031.35			
Total Maintenance and Operation	34,025.35	32,521.53	42,816.00	42,816.00	GENERAL
CAPITAL OUTLAY					
6903 Automotive Equipment	2,530.43	2,530.43	400.00	400.00	
6905 Field Equipment	455.00	270.90	200.00	200.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
54 - FORESTRY SERVICE

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6941 Furniture and Fixtures-Replacement	1,100.00	1,061.35	400.00	400.00	
6946 Communications Equipment-Replacement			1,150.00	1,150.00	
Total Capital Outlay	4,085.43	3,862.68	2,150.00	2,150.00	GENERAL
TOTAL FOR FORESTRY SERVICE	39,110.78	37,110.21	45,966.00	45,966.00	

1. Item 6903 is for one utility trailer and one water tank trailer.
2. Item 6905 is for turnout clothing.
3. Item 6941 is for a refrigerator replacement.
4. Item 6946 is for a radio replacement.

Submitted by James H. Dulitz

Title State Forest Ranger

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19__61

Office, Unit, or Department
55 - SEALER OF WEIGHTS AND MEASURES

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19_60 (2)	Actual Year Ended June 30, 19_60 (3)	Requested Year Ending June 30, 19_61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19_61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Department Head	1,250.00	1,250.00	1,500.00	1,500.00	
6002 Regular Salaries	4,764.00	4,764.00	5,148.00	5,148.00	
Total Salaries and Wages	6,014.00	6,014.00	6,648.00	6,648.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	124.96	53.59	200.00	200.00	
6102 Maintenance and Housekeeping Materials and Supplies	72.32		100.00	100.00	
6202 Postage and Freight			50.00	50.00	
6205 Travel, Meals and Lodging	65.00	14.44	75.00	75.00	
6303 Repairs and Maintenance--Equipment-Automotive	850.00	841.15	950.00	950.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive		29.82	100.00	100.00	
Total Maintenance and Operation	1,112.28	939.00	1,475.00	1,475.00	GENERAL
CAPITAL OUTLAY					
6905 Field Equipment	7.52	134.82	90.00	90.00	
6943 Automotive Equipment - Replacement			2,400.00		
Total Capital Outlay	7.52	134.82	2,490.00	90.00	GENERAL
TOTAL FOR SEALER OF WEIGHTS AND MEASURES	7,133.80	7,087.82	10,613.00	8,213.00	

1. Item 6905 is for one scale.

Submitted by Thomas Chalmers

Title Sealer of Weights & Measures

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1961

Office, Unit, or Department
56 - AGRICULTURAL COMMISSIONE

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 1960 (2)	Actual Year Ended June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed by Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Department Head	8,764.00	8,760.00	9,168.00	9,168.00	
6002 Regular Salaries	51,548.00	51,714.90	57,828.00	57,828.00	
6003 Extra Help	14,500.00	14,219.40	16,500.00	16,500.00	
Total Salaries and Wages	74,812.00	74,694.30	83,496.00	83,496.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	450.00	223.85	450.00	450.00	
6102 Maintenance and Housekeeping Materials and Supplies	450.00		900.00	900.00	
6103 Other Operating Supplies	10,452.91	10,030.51	9,000.00	9,000.00	
6106 Books and Periodicals			50.00	50.00	
6201 Utilities	800.00	891.85	850.00	850.00	
6202 Postage and Freight	193.00	161.78	200.00	200.00	
6205 Travel, Meals, and Lodging	150.00	86.87	150.00	150.00	
6303 Repairs and Maintenance--Equipment-Automotive	8,500.00	8,447.49	10,000.00	10,000.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive		202.52	600.00	600.00	
6875 Outstanding Encumbrances--Maintenance and Operation	59.91	59.91			
Total Maintenance and Operation	21,055.82	20,104.78	22,200.00	22,200.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	220.00	153.92	225.00	225.00	
6902 Office Equipment			200.00	200.00	
6905 Field Equipment	150.00		220.00	220.00	
6906 Communications Equipment			4,000.00	4,000.00	

Submitted by

Title

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
56 - AGRICULTURAL COMMISSIONER

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6943 Automotive Equipment-Replacement	5,762.79	5,762.79	4,000.00	2,200.00	
6945 Field Equipment - Replacement	350.00	287.03	350.00	350.00	
6975 Outstanding Encumbrances--Capital Outlay	486.18	486.18			
Total Capital Outlay	6,968.97	6,689.92	8,995.00	7,195.00	GENERAL
TOTAL FOR AGRICULTURAL COMMISSIONER	102,836.79	101,489.00	114,691.00	112,891.00	

1. Item 6901 is for one steno chair, two chairs, and six folding chairs.
2. Item 6902 is for one lamp, one grain viewer, and miscellaneous triers for sampling and inspection of grain.
3. Item 6905 is for one tow chain hoist to transfer sprayers and one egg candler.
4. Item 6906 is for car radio system with cost to come from fees paid by vegetable industry. $2,100.00 has already been collected in fees toward this item.
5. Item 6943 is to replace one sedan.
6. Item 6945 is to replace pumps in weed sprayers and for reconstruction of a boom to go on a new truck.

Submitted by Thomas Chalmers

Title Agricultural Commissioner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
57 - FARM ADVISOR

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	15,147.00	15,135.00	15,180.00	15,180.00	
Total Salaries and Wages	15,147.00	15,135.00	15,180.00	15,180.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	1,850.00	1,995.04	1,600.00	1,600.00	
6103 Other Operating Supplies	1,200.00	1,061.55	1,500.00	1,300.00	
6106 Books and Periodicals			150.00	150.00	
6201 Utilities	1,200.00	1,162.65	1,200.00	1,200.00	
6202 Postage and Freight	600.00	532.12	600.00	600.00	
6205 Travel, Meals and Lodging	950.00	643.90	1,000.00	800.00	
6303 Repairs and Maintenance--Equipment-Automotive	4,250.00	4,765.40	4,250.00	4,250.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	300.00	323.18	400.00	400.00	
6875 Outstanding Encumbrances--Maintenance and Operation	178.20	178.20			
Total Maintenance and Operation	10,528.20	10,662.04	10,700.00	10,300.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	445.00	391.41	275.00	275.00	
6902 Office Equipment			1,455.00	775.00	
6905 Field Equipment	695.00	576.68	225.00	225.00	
6943 Automotive Equipment	1,887.42	1,887.42	6,000.00	1,800.00	

Submitted by

Title

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
57 - FARM ADVISOR

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6975 Outstanding Encumbrances--Capital Outlay	93.49	93.49			
Total Capital Outlay	3,120.91	2,949.00	7,955.00	3,075.00	GENERAL
TOTAL FOR FARM ADVISOR	28,796.11	28,746.04	33,835.00	28,555.00	

1. Item 6901 is for one chart file and one legal file cabinet.
2. Item 6902 is for one dictating machine, one copy machine.
3. Item 6905 is for one camera and an AC-DC auto converter for tape recorder.
4. Item 6943 is for replacement of one vehicle.

Submitted by Curtis Berryman

Title Farm Advisor

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
58 - INSURANCE

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6208 Insurance--Fire	20,041.00	2,042.06	25,000.00	25,000.00	
Credits	41.00	41.15	50.00	50.00	
Total	20,000.00	2,000.91	24,950.00	24,950.00	
6209 Insurance--Liability	25,450.00	25,407.65	30,000.00	30,000.00	
Credits	4,650.00	4,649.85	5,000.00	5,000.00	
Total	20,800.00	20,757.80	25,000.00	25,000.00	
6210 Insurance--Compensation	37,132.00	37,125.63	45,000.00	45,000.00	
Credits	12,582.00	12,582.14	14,000.00	14,000.00	
Total	24,550.00	24,543.49	31,000.00	31,000.00	
Total Maintenance and Operation	82,623.00	64,575.34	100,000.00	100,000.00	GENERAL
Less: Total Credits	17,273.00	17,273.14	19,050.00	19,050.00	
TOTAL FOR INSURANCE	65,350.00	47,302.20	80,950.00	80,950.00	

Submitted by S. T. Eddy

Title Purchasing Agent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
59 - CIVIL DEFENSE

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Director of Civil Defense	1,200.00	1,200.00	1,200.00	1,200.00	
Total Salaries and Wages	1,200.00	1,200.00	1,200.00	1,200.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	26.00	25.87	50.00	50.00	
6201 Utilities	277.50	246.95	350.00	350.00	
6202 Postage and Freight			50.00	50.00	
6205 Travel, Meals and Lodging	250.00	205.82	300.00	300.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	300.00	294.29	300.00	300.00	
Total Maintenance and Operation	853.50	772.93	1,050.00	1,050.00	GENERAL
TOTAL FOR CIVIL DEFENSE	2,053.50	1,972.93	2,250.00	2,250.00	

Submitted by E. S. Milligan

Title Director of Civil Defense

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
60 - HUMANE SERVICE

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6201 Utilities	77.69	77.69			
6303 Repairs and Maintenance--Equipment-Automotive	19.40	19.40			
6409 Medical Professional Services	249.50	249.50			
6415 Other Outside Personal Services and Care (Contract payments to Woods Animal Shelter for Humane Service)	9,416.60	9,416.60	11,300.00	11,300.00	
Total Maintenance and Operation	9,763.19	9,763.19	11,300.00	11,300.00	GENERAL
TOTAL FOR HUMANE SERVICE	9,763.19	9,763.19	11,300.00	11,300.00	

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
61 - FISH AND GAME

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6103 Other Operating Supplies	300.00	296.09	520.00	520.00	
6205 Travel, Meals and Lodging	600.00	530.00	600.00	600.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds			1,000.00	1,000.00	
6303 Repairs and Maintenance-- Equipment-Automotive	700.00	747.90	900.00	900.00	
6807 Protection of Fish and Game	6,000.00	3,098.15	11,500.00	11,500.00	
6875 Outstanding Encumbrances-- Maintenance and Operation	1,541.17	1,541.17			
Total Maintenance and Operation	9,141.17	6,213.31	14,520.00	14,520.00	FISH AND GAME
RESERVE					
3900 Reserve			3,859.00	6,879.00	
TOTAL FOR FISH AND GAME	9,141.17	6,213.31	18,379.00	21,399.00	

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

HEALTH AND SANITATION

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
63 - HEALTH DEPARTMENT

General Function
HEALTH AND SANITATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	127,687.00	122,269.17	139,031.00	142,143.00	
6003 Extra Help	1,500.00	1,370.01	1,500.00	1,500.00	
Total Salaries and Wages	129,187.00	123,639.18	140,531.00	143,643.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	2,000.00	1,992.69	2,000.00	2,000.00	
6102 Maintenance and Housekeeping Materials and Supplies	425.00	371.56	375.00	375.00	
6103 Other Operating Supplies-Signs	125.12		200.00	200.00	
6105 Medicine and Medicinal Supplies	4,800.00	3,802.13	4,800.00	4,800.00	
6106 Books and Periodicals	200.00	200.29	150.00	250.00	
6201 Utilities	3,950.00	4,565.62	4,250.00	4,250.00	
6202 Postage and Freight	1,500.00	1,475.85	1,500.00	1,500.00	
6205 Travel, Meals and Lodging	11,000.00	11,163.61	11,000.00	11,000.00	
6214 Official Bonds and Dues	50.00		50.00		
6301 Repairs and Maintenance--Buildings,Plants and Grounds				1,789.00	
6303 Repairs and Maintenance--Equipment-Automotive	2,000.00	2,421.20	2,000.00	2,000.00	
6409 Medical Professional Services	5,000.00	4,945.10	5,000.00	5,000.00	
6415 Other Outside Personal Services and Care		50.40		150.00	
6504 Aid to Crippled Children	85,000.00	70,417.67	100,000.00	100,000.00	
6875 Outstanding Encumbrances--Maintenance and Operation	1,059.65	1,059.65		581.00	
Total Maintenance and Operation	117,109.77	102,465.77	131,325.00	133,895.00	GENERAL

Submitted by

Title

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
63 - HEALTH DEPARTMENT

General Function
HEALTH AND SANITATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6901 Furniture and Fixtures	100.00	12.69	100.00	100.00	
6903 Automotive Equipment	2,160.00	2,151.00	2,300.00	2,300.00	
6941 Furniture and Fixtures-- Replacement	1,000.00	585.17	1,000.00	1,000.00	
6943 Automotive Equipment-- Replacement			2,000.00	2,000.00	
Total Capital Outlay	3,260.00	2,748.86	5,400.00	5,400.00	GENERAL
TOTAL FOR HEALTH DEPARTMENT	249,556.77	228,853.81	277,256.00	282,938.00	

1. Item 6901 is for a chair and desk file.
2. Item 6903 is for 1 vehicle.
3. Item 6941 is for furniture and fixtures replacement.
4. Item 6943 is for a replacement vehicle.

Submitted by George L. Harper, M.D.

Title Health Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
64 -- SPECIAL PUBLIC HEALTH

General Function
HEALTH AND SANITATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Health Officer	13,800.00	13,800.00	13,800.00	13,800.00	
6002 Regular Salaries	22,192.00	19,543.91	22,728.00	22,728.00	
Total Salaries and Wages	35,992.00	33,343.91	36,528.00	36,528.00	SPEC. PUB. HEALTH GENERAL
MAINTENANCE AND OPERATION					
6205 Travel, Meals and Lodging	350.00	322.75	300.00	300.00	
6210 Insurance--Compensation Social Security and Insurance Expense (246)	135.00 2,025.00	124.30 1,059.60	135.00	135.00	
6211 Insurance--Employees OASDI			576.00	576.00	
6212 Insurance--Employees Health and Accident			36.00	36.00	
6213 Insurance--Employees Retirement Annuities			600.00	600.00	
6301 Repairs and Maintenance--Buildings,Plants and Grounds	1,300.00	902.21	1,300.00	1,300.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	106.75	47.25	150.00	150.00	
6875 Outstanding Encumbrances--Maintenance and Operation	87.37	87.37			
Total Maintenance and Operation	4,004.12	2,543.48	3,097.00	3,097.00	SPEC. PUB. HEALTH GENERAL
TOTAL FOR SPECIAL PUBLIC HEALTH	39,996.12	35,887.39	39,625.00	39,625.00	

Submitted by George L. Harper, M.D.

Title Health Officer

HIGHWAYS AND BRIDGES

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19_61_

Office, Unit, or Department
68 - ROAD ADMINISTRATION

General Function
HIGHWAYS AND BRIDGES

Expenditure Classification (1)	Estimated Year Ending June 30, 19_60 (2)	Actual Year Ended June 30, 19_60 (3)	Requested Year Ending June 30, 19_61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19_61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Road Commissioner	10,056.00	10,056.00	10,056.00	10,056.00	
6002 Regular Salaries	81,800.00	75,602.43	102,726.00	102,726.00	
Total Salaries and Wages	91,856.00	85,658.43	112,782.00	112,782.00	SPEC. ROAD IMP
MAINTENANCE AND OPERATION					
6101 Office Supplies	500.00	441.75	750.00	750.00	
6103 Other Operating Supplies	1,550.00	1,621.04	2,100.00	2,100.00	
6201 Utilities	600.00	583.22	720.00	720.00	
6202 Postage and Freight	200.00	177.93	300.00	300.00	
6204 Rent--Equipment	20.00	20.00	50.00	50.00	
6205 Travel, Meals and Lodging	325.00	218.01	500.00	500.00	
Social Security and Insurance Expense (246)	37,350.00	36,295.44			
6211 Insurance--Employees OASDI			12,000.00	12,000.00	
6212 Insurance--Employees Health and Accident			1,200.00	1,200.00	
6213 Insurance--Employees Retirement Annuities			25,800.00	25,800.00	
6214 Official Bonds and Dues	20.00	20.00	20.00	20.00	
6303 Repairs and Maintenance--Equipment-Automotive	2,900.00	2,915.58	3,468.00	3,468.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	321.40	256.09	500.00	500.00	
6875 Outstanding Encumbrances--Maintenance and Operation	23.50	23.50		231.00	
Total Maintenance and Operation	43,809.90	42,572.56	47,408.00	47,639.00	SPEC. ROAD IMP.

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
68 - ROAD ADMINISTRATION

General Function
HIGHWAYS AND BRIDGES

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6901 Furniture and Fixtures	1,032.00	1,032.20	200.00	200.00	
6902 Office Equipment			30.00	30.00	
6905 Field Equipment			100.00	100.00	
6942 Office Equipment-Replacement			180.00	180.00	
Total Capital Outlay	1,032.00	1,032.20	510.00	510.00	SPEC. ROAD IMP.
TOTAL FOR ROAD ADMINISTRATION	136,697.90	129,263.19	160,700.00	160,931.00	

1. Item 6901 is for a cabinet.
2. Item 6902 is for a lamp.
3. Item 6905 is for level rods.
4. Item 6942 is for a replacement typewriter.

Submitted by Kenneth Beck

Title Road Commissioner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
69 - SPECIAL ROAD IMPROVEMENT

General Function
HIGHWAYS AND BRIDGES

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6701 ROADS--PRIMARY ROADS CONSTRUCTION	199,120.59	169,866.82	306,763.00	306,763.00	SPEC. ROAD IMP.
6702 ROADS--PRIMARY ROADS MAINTENANCE	222,087.26	166,809.48	193,300.00	193,300.00	SPEC. ROAD IMP.
6703 ROADS --PRIMARY BRIDGES CONSTRUCTION	3,599.15	2,238.60	38,700.00	38,700.00	SPEC. ROAD IMP.
6704 ROADS--PRIMARY BRIDGES MAINTENANCE	14,000.00	5,489.07	35,600.00	35,600.00	SPEC. ROAD IMP.
6705 ROADS-SECONDARY ROADS CONSTRUCTION	67,047.57	45,131.19	76,460.00	76,460.00	SPEC. ROAD IMP.
6706 ROADS--SECONDARY ROADS MAINTENANCE	222,240.83	182,177.71	192,500.00	192,500.00	SPEC. ROAD IMP.
6707 ROADS--SECONDARY BRIDGES CONSTRUCTION	19,457.10	15,991.70	5,000.00	5,000.00	SPEC. ROAD IMP.
6708 ROADS--SECONDARY BRIDGES MAINTENANCE	15,377.26	7,742.00	28,900.00	28,900.00	SPEC. ROAD IMP.
6709 ROADS--ACQUISITION					
Rights of Way	17,278.00	4,712.58	21,500.00	21,500.00	
New Equipment	115,300.00	79,122.87	109,000.00	109,000.00	
Stores Revolving Account	17,940.00	6,933.94	20,000.00	20,000.00	
Simmler Maintenance Station	7,000.00	2,181.34	6,500.00	5,000.00	
District No. 3 Yard				1,500.00	

Submitted by

Title

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
69 - SPECIAL ROAD IMPROVEMENT
General Function
HIGHWAYS AND BRIDGES

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
Outstanding Encumbrances	2,059.20	2,059.20			
Outstanding Encumbrances	221.14	221.14			
Total Roads--Acquisition	159,798.34	95,231.07	157,000.00	157,000.00	
6710 ROADS--OVERHEAD	198,000.00	165,712.08	162,000.00	162,000.00	SPEC. ROAD IMP.
6975 OUTSTANDING ENCUMBRANCES				3,553.00	SPEC. ROAD IMP.
TOTAL FOR SPECIAL ROAD IMPROVEMENT	1,120,728.10	856,389.72	1,196,223.00	1,199,776.00	
RECAPITULATION-ROADS AND BRIDGES					
Administration and Engineering	136,697.90	129,263.19	160,700.00	160,931.00	
Primary Roads and Bridges					
Construction	202,719.74	172,105.42	345,463.00	345,463.00	
Maintenance	236,087.26	172,298.55	228,900.00	228,900.00	
Total	438,807.00	344,403.97	574,363.00	574,363.00	
Secondary Roads and Bridges					
Construction	86,504.67	61,122.89	81,460.00	81,460.00	
Maintenance	237,618.09	189,919.71	221,400.00	221,400.00	
Total	324,122.76	251,042.60	302,860.00	302,860.00	
Overhead	198,000.00	165,712.08	162,000.00	162,000.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
69 - SPECIAL ROAD IMPROVEMENT

General Function
HIGHWAYS AND BRIDGES

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
Acquisition	159,798.34	95,231.07	157,000.00	157,000.00	
Outstanding Encumbrances				3,553.00	
GRAND TOTAL-ROADS AND BRIDGES	1,257,426.00	985,652.91	1,356,923.00	1,360,707.00	

Submitted by Kenneth Beck

Title Road Commissioner

RECREATION

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1961

Office, Unit, or Department
70 - AVILA WHARF

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1960 (2)	Actual Year Ended June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed by Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)
SALARIES AND WAGES					
6003 Extra Help	7,541.15	7,541.15			
Total Salaries and Wages	7,541.15	7,541.15			GENERAL
MAINTENANCE AND OPERATION					
6201 Utilities	900.00	880.78	900.00	900.00	
6204 Rent--Equipment	1,747.02	1,747.02			
6301 Repairs and Maintenance--Buildings,Plants and Grounds	3,836.91	3,836.91	9,700.00	9,700.00	
Total Maintenance and Operation	6,483.93	6,464.71	10,600.00	10,600.00	GENERAL
CAPITAL OUTLAY					
6961 Improvements to Buildings and Grounds	33,563.00	17,181.63	16,437.00	21,000.00	
6975 Outstanding Encumbrances--Capital Outlay				12,529.00	
Total Capital Outlay	33,563.00	17,181.63	16,437.00	33,529.00	GENERAL
TOTAL FOR AVILA WHARF	47,588.08	31,187.49	27,037.00	44,129.00	

Submitted by Kenneth Beck

Title Road Commissioner

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STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
71 - CAYUCOS WHARF

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
ALARIES AND WAGES					
6003 Extra Help	1,250.00	1,237.99			
otal Salaries and Wages	1,250.00	1,237.99			GENERAL
AINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	2,400.00	2,390.10			
6204 Rent--Equipment	150.00	92.00			
6301 Repairs and Maintenance--Buildings,Plants and Grounds			2,400.00	2,400.00	
otal Maintenance and Operation	2,550.00	2,482.10	2,400.00	2,400.00	GENERAL
OTAL FOR CAYUCOS WHARF	3,800.00	3,720.09	2,400.00	2,400.00	

Submitted by Kenneth Beck

Title Road Commissioner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
72 - PISMO WHARF

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6003 Extra Help	1,600.00	1,541.41			
Total Salaries and Wages	1,600.00	1,541.41			GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	15.00	12.60			
6201 Utilities	300.00	298.80	300.00	300.00	
6204 Rent-Equipment	250.00	194.80			
6301 Repairs and Maintenance-- Buildings, Plants and Grounds			12,350.00	5,000.00	
Total Maintenance and Operation	565.00	506.20	12,650.00	5,300.00	GENERAL
CAPITAL OUTLAY					
6922 Other New Construction Pier Extension	9,400.00	5,463.91	13,000.00	13,000.00	
6975 Outstanding Encumbrances-- Capital Outlay				3,970.00	
Total Capital Outlay	9,400.00	5,463.91	13,000.00	16,970.00	GENERAL
TOTAL FOR PISMO WHARF	11,565.00	7,511.52	25,650.00	22,270.00	

1. Item 6922 is for completion of 100 feet extension for which materials were purchased in the past year.

Submitted by Kenneth Beck

Title Road Commissioner

102

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
73 - SAN SIMEON WHARF

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	200.00	154.52	1,000.00	200.00	GENERAL
TOTAL FOR SAN SIMEON WHARF	200.00	154.52	1,000.00	200.00	

Submitted by Kenneth Beck

Title Road Commissioner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
75 - SANTA MARGARITA LAKE

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	8,376.00	8,410.00	12,210.00	12,210.00	
6003 Extra Help	4,800.00	4,786.52	1,385.00	1,385.00	
Total Salaries and Wages	13,176.00	13,196.52	13,595.00	13,595.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	700.00	490.94	600.00	600.00	
6102 Maintenance and Housekeeping Materials and Supplies	800.00	841.19	300.00	300.00	
6103 Other Operating Supplies			200.00	200.00	
6201 Utilities	2,300.00	2,130.57	2,500.00	2,500.00	
6202 Postage and Freight			20.00	20.00	
6204 Rent-Equipment	2,470.00	2,711.83	2,340.00	2,340.00	
6205 Travel, Meals and Lodging	52.80	52.80			
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	500.00	381.19	500.00	500.00	
6303 Repairs and Maintenance-- Equipment-Automotive	800.00	827.96	1,000.00	1,000.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	75.00	46.24	100.00	100.00	
6415 Other Outside Personal Services and Care	2,880.00	2,410.00	2,880.00	2,880.00	
6809 Other Miscellaneous Charges	1,527.00	1,526.68			
6875 Outstanding Encumbrances-- Maintenance and Operation	35.58	35.58			
Total Maintenance and Operation	12,140.38	11,454.98	10,440.00	10,440.00	GENERAL

Submitted by

Title

104

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
75 - SANTA MARGARITA LAKE
General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6904 Shop Equipment			85.00	85.00	
6907 Recreation Equipment	1,300.00	820.62			
6921 Buildings and Grounds-New	500.00	2,930.31			
a. Restroom			8,000.00	8,000.00	
b. Water System			6,000.00	6,000.00	
c. Boat Launching Ramp			2,500.00	2,500.00	
d. Fish Cleaning Table			500.00	500.00	
e. Access Road and Parking Area			60,000.00	60,000.00	
f. Swimming Pool Enclosure			2,500.00	2,500.00	
6945 Field Equipment, Replacement	519.58	519.58	350.00	350.00	
6961 Improvements to Buildings and Grounds	300.00	221.87			
a. Restroom Remodel			2,500.00	2,500.00	
Total Capital Outlay	2,619.58	4,492.38	82,435.00	82,435.00	GENERAL
TOTAL FOR SANTA MARGARITA LAKE	27,935.96	29,143.88	106,470.00	106,470.00	

1. Item 6904 is for router.
2. Item 6945 is for a motor replacement on the work boat.

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
76 -- COUNTY PARKS AND BEACHES
General Function OVERHEAD
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Superintendent of Parks and Beaches	6,908.00	6,908.00	6,960.00	6,960.00	
6002 Regular Salaries	26,176.00	26,452.40	32,575.00	32,575.00	
6003 Extra Help	5,000.00	4,646.40	6,000.00	6,000.00	
Total Salaries and Wages	38,084.00	38,006.80	45,535.00	45,535.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	100.00	77.62	250.00	250.00	
6102 Maintenance and Housekeeping Materials and Supplies	775.00	765.12	1,000.00	1,000.00	
6103 Other Operating Supplies			500.00	500.00	
6105 Medicine and Medicinal Supplies			250.00	250.00	
6201 Utilities	550.00	449.41	500.00	500.00	
6202 Postage and Freight	60.00	59.80	50.00	50.00	
6204 Rent-Equipment			100.00	100.00	
6205 Travel, Meals and Lodging	200.00	182.19	200.00	200.00	
6214 Official Bonds and Dues			40.00	40.00	
6301 Repairs and Maintenance--Buildings,Plants and Grounds			1,000.00	1,000.00	
6303 Repairs and Maintenance--Equipment-Automotive	2,800.00	2,973.73	6,000.00	6,000.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	1,600.00	1,119.34	500.00	500.00	
6802 Contributions-Miscellaneous				380.00	
6875 Outstanding Encumbrances--Maintenance and Operation	39.67	39.67		245.00	
Total Maintenance and Operation	6,124.67	5,666.88	10,390.00	11,015.00	GENERAL

Submitted by

Title

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
76 - COUNTY PARKS AND BEACHES
General Function OVERHEAD
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6901 Furniture and Fixtures			435.00	435.00	
6903 Automotive Equipment	2,131.00	2,130.85	13,600.00	13,600.00	
6904 Shop Equipment	100.00	95.54			
6905 Field Equipment	1,000.00	733.84	150.00	400.00	
6943 Automotive Equipment-Replacement			5,000.00	5,000.00	
Total Capital Outlay	3,231.00	2,960.23	19,185.00	19,435.00	GENERAL
TOTAL FOR COUNTY PARKS AND BEACHES OVERHEAD	47,439.67	46,633.91	75,110.00	75,985.00	

1. Item 6901 is for one desk, one file and one chair.
2. Item 6903 is for one D-4 Tractor.
3. Item 6905 is for one Roto Mower, one gas tank and pump.
4. Item 6943 is for replacement of three vehicles.

Submitted by LeRoy O. Sherwin

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
77 - COUNTY PARK, ATASCADERO

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	7,544.00	7,544.00	8,244.00	8,244.00	
6003 Extra Help	1,000.00	940.40	1,000.00	1,000.00	
Total Salaries and Wages	8,544.00	8,484.40	9,244.00	9,244.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	1,000.00	479.43	800.00	1,000.00	
6103 Other Operating Supplies	500.00	518.96	700.00	1,200.00	
6201 Utilities	2,600.00	2,359.03	2,500.00	2,500.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	1,500.00	1,185.05	750.00	1,000.00	
6303 Repairs and Maintenance-- Equipment-Automotive	300.00	202.10	500.00	500.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	400.00	368.00	200.00	200.00	
6875 Outstanding Encumbrances-- Maintenance and Operation				1,158.00	
Total Maintenance and Operation	6,300.00	5,112.57	5,450.00	7,558.00	GENERAL
CAPITAL OUTLAY					
6903 Automotive Equipment-New			1,000.00	1,000.00	
6905 Field Equipment-New	100.00	30.72			

Submitted by

Title

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
77 - COUNTY PARK, ATASCADERO

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6909 Land and Buildings-New			1,000.00	1,800.00	
6961 Improvements to Buildings and Grounds	1,500.00	817.69			
Total Capital Outlay	1,600.00	848.41	2,000.00	2,800.00	GENERAL
TOTAL FOR COUNTY PARK, ATASCADERO	16,444.00	14,445.38	16,694.00	19,602.00	

1. Item 6903 is for one Cushman Truckster.

Submitted by LeRoy O. Sherwin

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
78 -- COUNTY PARK, CAMBRIA

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,996.00	3,996.00	4,188.00	4,188.00	
6003 Extra Help			400.00	400.00	
Total Salaries and Wages	3,996.00	3,996.00	4,588.00	4,588.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	900.00	764.13	1,500.00	1,500.00	
6103 Other Operating Supplies			150.00	150.00	
6201 Utilities	1,000.00	654.53	800.00	800.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	200.00	6.97	200.00	200.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	775.00	598.62	50.00	50.00	
6875 Outstanding Encumbrances-- Maintenance and Operation	112.00	108.11		224.00	
Total Maintenance and Operation	2,987.00	2,132.36	2,700.00	2,924.00	GENERAL
CAPITAL OUTLAY					
6905 Field Equipment	100.00	91.30			
6907 Recreation Equipment	300.00	135.47			
6961 Improvements to Buildings and Grounds	300.00	278.77	450.00	2,200.00	
6975 Outstanding Encumbrances-- Capital Outlay	417.28	417.28		100.00	
Total Capital Outlay	1,117.28	922.82	450.00	2,300.00	GENERAL
TOTAL FOR COUNTY PARK, CAMBRIA	8,100.28	7,051.18	7,738.00	9,812.00	

1. Item 6961 is for landscaping and sprinkler system.

Submitted by LeRoy O. Sherwin

Title Superintendent

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STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
79 - COUNTY PARK, CUESTA

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,648.00	3,648.00	3,816.00	3,816.00	
Total Salaries and Wages	3,648.00	3,648.00	3,816.00	3,816.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	400.00	315.51	400.00	400.00	
6103 Other Operating Supplies			100.00	100.00	
6201 Utilities	405.00	349.85	450.00	450.00	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	200.00	5.46			
6304 Repairs and Maintenance-- Equipment-Nonautomotive	75.00	36.84	100.00	100.00	
Total Maintenance and Operation	1,080.00	707.66	1,050.00	1,050.00	GENERAL
CAPITAL OUTLAY					
6905 Field Equipment	100.00		800.00	800.00	
6907 Recreation Equipment	300.00	42.64			
6961 Improvements to Buildings and Grounds	400.00		100.00	100.00	
6975 Outstanding Encumbrances-- Capital Outlay				321.00	
Total Capital Outlay	800.00	42.64	900.00	1,221.00	GENERAL
TOTAL FOR COUNTY PARK, CUESTA	5,528.00	4,398.30	5,766.00	6,087.00	

1. Item 6905 is for one power mower.
2. Item 6961 is for landscaping.

Submitted by LeRoy O. Sherwin

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
80 - COUNTY PARK, GROVER CITY

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	2,610.00	2,610.00	2,736.00	2,736.00	
Total Salaries and Wages	2,610.00	2,610.00	2,736.00	2,736.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	250.00	207.32	275.00	275.00	
6103 Other Operating Supplies			75.00	75.00	
6201 Utilities	75.00	58.50	100.00	100.00	
6303 Repairs and Maintenance--Equipment-Automotive			50.00	50.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	50.00	1.16	30.00	30.00	
Total Maintenance and Operation	375.00	266.98	530.00	530.00	GENERAL
CAPITAL OUTLAY					
6907 Recreation Equipment	200.00	116.31			
6961 Improvements to Buildings and Grounds	100.00	34.86	100.00	100.00	
Total Capital Outlay	300.00	151.17	100.00	100.00	GENERAL
TOTAL FOR COUNTY PARK, GROVER CITY	3,285.00	3,028.15	3,366.00	3,366.00	

1. Item 6961 is for landscaping.

Submitted by LeRoy O. Sherwin

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
81 - COUNTY PARK, HEARST

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,648.00	3,648.00	3,816.00	3,816.00	
6003 Extra Help	1,200.00	892.50	2,500.00	2,500.00	
Total Salaries and Wages	4,848.00	4,540.50	6,316.00	6,316.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies			100.00	100.00	
6102 Maintenance and Housekeeping Materials and Supplies	600.00	426.02	500.00	500.00	
6103 Other Operating Supplies			150.00	150.00	
6201 Utilities	1,750.00	1,465.18	1,500.00	1,500.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	200.00	145.78	400.00	400.00	
6303 Repairs and Maintenance-- Equipment-Automotive	250.00	224.05	350.00	350.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	300.00	227.34	100.00	100.00	
6875 Outstanding Encumbrances-- Maintenance and Operation	15.08	15.08		45.00	
Total Maintenance and Operation	3,115.08	2,503.45	3,100.00	3,145.00	GENERAL
CAPITAL OUTLAY					
6907 Recreation Equipment	300.00	207.03			
6921 Buildings and Grounds-New	500.00				
6941 Furniture and Fixtures-Replacement				100.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
81 - COUNTY PARK, HEARST

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6961 Improvements to Buildings and Grounds	700.00	35.95	200.00	300.00	
6975 Outstanding Encumbrances				662.00	
Total Capital Outlay	1,500.00	242.98	200.00	1,062.00	GENERAL
TOTAL FOR COUNTY PARK, HEARST	9,463.08	7,286.93	9,616.00	10,523.00	

1. Item 6941 is for a water heater.
2. Item 6961 is for picnic tables and leaching field.

Submitted by LeRoy C. Sherwin

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
82 - COUNTY PARK, MORRO

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,480.00	3,480.00	3,648.00	3,648.00	
Total Salaries and Wages	3,480.00	3,480.00	3,648.00	3,648.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	275.00	233.69	700.00	700.00	
6103 Other Operating Supplies	50.00		100.00	100.00	
6201 Utilities	450.00	369.20	500.00	500.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	100.00				
6304 Repairs and Maintenance-- Equipment Nonautomotive	75.00	39.23	100.00	100.00	
Total Maintenance and Operation	950.00	642.12	1,400.00	1,400.00	GENERAL
CAPITAL OUTLAY					
6907 Recreation Equipment	100.00	94.31	200.00	200.00	
6961 Improvements to Buildings and Grounds	525.00	260.42	900.00	900.00	
Total Capital Outlay	625.00	354.73	1,100.00	1,100.00	GENERAL
TOTAL FOR COUNTY PARK, MORRO	5,055.00	4,476.85	6,148.00	6,148.00	

1. Item 6907 is for playground equipment.
2. Item 6961 is for landscaping.

Submitted by LeRoy O. Sherwin

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
83 - COUNTY PARK, OCEANO

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,435.00	3,433.68	3,480.00	3,480.00	
Total Salaries and Wages	3,435.00	3,433.68	3,480.00	3,480.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	500.00	436.84	400.00	400.00	
6103 Other Operating Supplies	50.00		350.00	350.00	
6201 Utilities	600.00	548.64	500.00	500.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	100.00		200.00	200.00	
6303 Repairs and Maintenance-- Equipment-Automotive			300.00	300.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	100.00	72.42			
Total Maintenance and Operation	1,350.00	1,057.90	1,750.00	1,750.00	GENERAL
CAPITAL OUTLAY					
6903 Automotive Equipment			600.00	600.00	
6905 Field Equipment				150.00	
6907 Recreation Equipment	150.00		400.00	400.00	
6961 Improvements to Buildings and Grounds	200.00		100.00	950.00	
6975 Outstanding Encumbrances-- Capital Outlay				47.00	
Total Capital Outlay	350.00		1,100.00	2,147.00	GENERAL
TOTAL FOR COUNTY PARK, OCEANO	5,135.00	4,491.58	6,330.00	7,377.00	

1. Item 6903 is for 1 house trailer and 1 pickup.
2. Item 6905 is for 1 Roto Mower
3. Item 6907 is for playground equipment.

Submitted by LeRoy O. Sherwin

Title Superintendent

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STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
83.1 - COUNTY PARK, OSO FLACO

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	250.00	154.70	250.00	250.00	
Total Maintenance and Operation	250.00	154.70	250.00	250.00	GENERAL
TOTAL FOR COUNTY PARK, OSO FLACO	250.00	154.70	250.00	250.00	

Submitted by LeRoy O. Sherwin

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
84 - COUNTY PARK, ROUTZAHN

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,588.00	3,588.00	3,780.00	3,780.00	
Total Salaries and Wages	3,588.00	3,588.00	3,780.00	3,780.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	600.00	433.40	300.00	300.00	
6103 Other Operating Supplies	50.00		200.00	200.00	
6201 Utilities	550.00	593.04	700.00	700.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	100.00	63.64	350.00	350.00	
6303 Repairs and Maintenance-- Equipment-Automotive	250.00	172.98	300.00	300.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	100.00	8.21	50.00	50.00	
6875 Outstanding Encumbrances-- Maintenance and Operation				62.00	
Total Maintenance and Operation	1,650.00	1,271.27	1,900.00	1,962.00	GENERAL
CAPITAL OUTLAY					
6905 Field Equipment	50.00				
6907 Recreation Equipment	200.00	194.20	200.00	200.00	
6921 Buildings and Grounds-New	500.00				
6961 Improvements to Buildings and Grounds	35.00		600.00	600.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
84 - COUNTY PARK, ROUTZAHN

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6975 Outstanding Encumbrances--Capital Outlay				23.00	
Total Capital Outlay	785.00	194.20	800.00	823.00	GENERAL
TOTAL FOR COUNTY PARK, ROUTZAHN	6,023.00	5,053.47	6,480.00	6,565.00	

1. Item 6907 is for playground equipment.
2. Item 6961 is for landscaping, pits, and tables.

Submitted by LeRoy O. Sherwin

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
85 - COUNTY PARK, SAN MIGUEL

General Function

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	2,610.00	2,610.00	3,092.00	3,092.00	
6003 Extra Help	155.70	183.38	400.00	675.00	
Total Salaries and Wages	2,765.70	2,793.38	3,492.00	3,767.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	400.00	306.05	700.00	700.00	
6103 Other Operating Supplies			200.00	200.00	
6201 Utilities	785.00	799.19	750.00	750.00	
6301 Repairs and Maintenance--Buildings,Plants and Grounds	154.30	141.35	200.00	200.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	110.00	65.28	30.00	30.00	
6415 Other Outside Personal Services and Care--Merchant Patrol	120.00		120.00	120.00	
Total Maintenance and Operation	1,569.30	1,311.87	2,000.00	2,000.00	GENERAL
CAPITAL OUTLAY					
6907 Recreation Equipment	400.00	204.20	200.00	200.00	
6909 Land and Buildings-New			400.00	400.00	
6961 Improvements to Buildings and Grounds	300.00	55.62			
6975 Outstanding Encumbrances--Capital Outlay				105.00	

Submitted by

Title

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
85 - COUNTY PARK, SAN MIGUEL
General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
Total Capital Outlay	100.00	259.82	600.00	705.00	GENERAL
TOTAL FOR COUNTY PARK, SAN MIGUEL	5,035.00	4,365.07	6,092.00	6,472.00	

1. Item 6907 is for playground equipment.
2. Item 6909 is for land acquisition within park area.

Submitted by LeRoy O. Sherwin

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
86 - COUNTY PARK, SHANDON
General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,996.00	3,996.00	4,188.00	4,188.00	
6003 Extra Help	1,200.00	762.30	1,200.00	1,200.00	
Total Salaries and Wages	5,196.00	4,758.30	5,388.00	5,388.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	800.00	523.38	800.00	800.00	
6103 Other Operating Supplies			150.00	150.00	
6201 Utilities	1,500.00	1,132.38	1,600.00	1,600.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	100.00	82.10	300.00	300.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	2,000.00	1,943.08	50.00	50.00	
6875 Outstanding Encumbrances-- Maintenance and Operation	10.90	10.90		100.00	
Total Maintenance and Operation	4,410.90	3,691.84	2,900.00	3,000.00	GENERAL
CAPITAL OUTLAY					
6905 Field Equipment	50.00				
6961 Improvements to Buildings and Grounds	300.00	427.81	875.00	1,375.00	
6975 Outstanding Encumbrances-- Capital Outlay				300.00	
Total Capital Outlay	350.00	427.81	875.00	1,675.00	GENERAL
TOTAL FOR COUNTY PARK, SHANDON	9,956.90	8,877.95	9,163.00	10,063.00	

Submitted by [illegible]

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
87 - COUNTY PARK, TEMPLETON

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,324.00	3,324.00	3,480.00	3,480.00	
Total Salaries and Wages	3,324.00	3,324.00	3,480.00	3,480.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	400.00	289.99	400.00	400.00	
6103 Other Operating Supplies			100.00	100.00	
6201 Utilities	750.00	663.19	700.00	700.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	250.00	38.21	100.00	100.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	50.00		50.00	50.00	
6875 Outstanding Encumbrances-- Maintenance and Operation				160.00	
Total Maintenance and Operation	1,450.00	991.39	1,350.00	1,510.00	GENERAL
CAPITAL OUTLAY					
6907 Recreation Equipment			200.00	200.00	
6961 Improvements to Buildings and Grounds	800.00	602.37	300.00	300.00	
6975 Outstanding Encumbrances-- Capital Outlay				188.00	
Total Capital Outlay	800.00	602.37	500.00	688.00	GENERAL
TOTAL FOR COUNTY PARK, TEMPLETON	5,574.00	4,917.76	5,330.00	5,678.00	

1. Item 6907 is for playground equipment.
2. Item 6961 is for a flagpole and landscaping.

Submitted by LeRoy O. Sherwin

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
88 - MORRO ROCK PARK

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	500.00	253.96	400.00	400.00	
6103 Other Operating Supplies			150.00	150.00	
6201 Utilities	500.00	432.63	600.00	600.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	600.00	334.86	600.00	600.00	
6304 Repair and Maintenance-- Equipment-Nonautomotive	100.00				
6875 Outstanding Encumbrances-- Maintenance and Operation				27.00	
Total Maintenance and Operation	1,700.00	1,021.45	1,750.00	1,777.00	GENERAL
CAPITAL OUTLAY					
6921 Buildings and Grounds-New	319.75	319.75	10,000.00	10,000.00	
6961 Improvements to Buildings and Grounds	300.00		4,900.00	4,900.00	
6975 Outstanding Encumbrances-- Capital Outlay				150.00	
Total Capital Outlay	619.75	319.75	14,900.00	15,050.00	GENERAL
TOTAL FOR MORRO ROCK PARK	2,319.75	1,341.20	16,650.00	16,827.00	

1. Item 6921 is for construction of a restroom. This is rebudgeted from last year.
2. Item 6961 is for parking area, fence, and landscaping.

Submitted by LeRoy O. Sherwin

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
89 - COUNTY BEACH, AVILA

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,648.00	3,648.00	3,816.00	3,816.00	
6003 Extra Help	2,500.00	2,752.31	3,000.00	3,000.00	
Total Salaries and Wages	6,148.00	6,400.31	6,816.00	6,816.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	500.00	557.77	800.00	800.00	
6103 Other Operating Supplies			100.00	100.00	
6201 Utilities	2,050.00	1,696.12	2,400.00	2,400.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	500.00	500.30	800.00	800.00	
6303 Repairs and Maintenance-- Equipment-Automotive	400.00	399.78	350.00	350.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	400.00	291.60	50.00	50.00	
6879 Outstanding Encumbrances-- Maintenance and Operation				47.00	
Total Maintenance and Operation	3,850.00	3,445.57	4,500.00	4,547.00	GENERAL
CAPITAL OUTLAY					
6903 Automotive Equipment	650.00				
6905 Field Equipment	275.00		75.00	75.00	
6907 Recreation Equipment	200.00	171.35			
6921 Buildings and Grounds-New	2,700.00	1,412.77			
6943 Automotive Equipment-Replacement			500.00	500.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
89 - COUNTY BEACH, AVILA

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6961 Improvements to Buildings and Grounds	100.00		3,250.00	3,250.00	
6975 Outstanding Encumbrances--Capital Outlay				1,140.00	
Total Capital Outlay	3,925.00	1,584.12	3,825.00	4,965.00	GENERAL
TOTAL FOR COUNTY BEACH, AVILA	13,923.00	11,430.00	15,141.00	16,328.00	

1. Item 6905 is for field glasses for lifeguards.
2. Item 6961 is for cement ramps and improvement of parking lot.

Submitted by LeRoy O. Sherwin

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1961

Office, Unit, or Department
90 - COUNTY BEACH, CAYUCOS

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1960 (2)	Actual Year Ended June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed by Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	2,770.00	2,770.00	3,480.00	3,480.00	
6003 Extra Help	1,200.00	910.81	1,200.00	1,200.00	
Total Salaries and Wages	3,970.00	3,680.81	4,680.00	4,680.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	600.00	389.84	500.00	500.00	
6103 Other Operating Supplies			100.00	100.00	
6201 Utilities	300.00	226.25	300.00	300.00	
6301 Repairs and Maintenance--Buildings,Plants and Grounds	100.00	131.78	100.00	100.00	
6303 Repairs and Maintenance--Equipment-Automotive			800.00	800.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	400.00	360.22			
Total Maintenance and Operation	1,400.00	1,108,09	1,800.00	1,800.00	GENERAL
CAPITAL OUTLAY					
6921 Buildings and Grounds-New	5,300.00	1,510.78			
6961 Improvements to Buildings and Grounds	3,700.00	552.78	9,000.00	5,000.00	
6975 Outstanding Encumbrances--Capital Outlay				2,539.00	
Total Capital Outlay	9,000.00	2,063.56	9,000.00	7,539.00	GENERAL
TOTAL FOR COUNTY BEACH, CAYUCOS	14,370.00	6,852.46	15,480.00	14,019.00	

1. Item 6961 is for landscaping, parking area, rock wall, and fence.

Submitted by LeRoy O. Sherwin

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1961

Office, Unit, or Department
91 - COUNTY BEACH, OCEANO

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1960 (2)	Actual Year Ended June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed by Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	150.00	88.98	400.00	400.00	
6103 Other Operating Supplies			50.00	50.00	
6201 Utilities	1,150.00	1,378.89	800.00	800.00	
6301 Repairs and Maintenance--Buildings,Plants and Grounds	100.00		300.00	300.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	100.00				
6875 Outstanding Encumbrances--Maintenance and Operation				12.00	
Total Maintenance and Operation	1,500.00	1,467.87	1,550.00	1,562.00	GENERAL
CAPITAL OUTLAY					
6921 Buildings and Grounds-New	8,000.00	3,781.75	2,000.00	200.00	
6961 Improvements to Buildings and Grounds	2,050.00	2,068.40	200.00	200.00	
6975 Outstanding Encumbrances--Capital Outlay				5,178.00	
Total Capital Outlay	10,050.00	5,850.15	2,200.00	5,578.00	GENERAL
TOTAL FOR COUNTY BEACH, OCEANO	11,550.00	7,318.02	3,750.00	7,140.00	

1. Item 6921 is for completion of restroom and parking area presently under way.
2. Item 6961 is for landscaping.

Submitted by LeRoy O. Sherwin

Title Superintendent

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STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
92 - COUNTY BEACH, PISMO

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6003 Extra Help	859.17	859.17			
Total Salaries and Wages	859.17	859.17			GENERAL
MAINTENANCE AND OPERATION					
6415 Other Personal Services-Lifeguards			1,000.00	1,000.00	
Total Maintenance and Operation			1,000.00	1,000.00	GENERAL
TOTAL FOR COUNTY BEACH, PISMO	859.17	859.17	1,000.00	1,000.00	

Submitted by LeRoy O. Sherwin

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
93 - COUNTY BEACH, SHELL BEACH

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	150.00	104.09	250.00	250.00	
6201 Utilities	121.50	121.50	50.00	50.00	
Total Maintenance and Operation	271.50	225.59	300.00	300.00	GENERAL
TOTAL FOR COUNTY BEACH, SHELL BEACH	271.50	225.59	300.00	300.00	
PARKS AND BEACHES OVERHEAD	47,442.67	46,633.91	75,110.00	75,985.00	
GRAND TOTAL OF COUNTY PARKS	82,169.01	69,888.52	99,623.00	108,770.00	
GRAND TOTAL OF COUNTY BEACHES	40,973.67	26,685.24	35,671.00	38,787.00	
TOTAL FOR COUNTY PARKS AND BEACHES	170,585.35	143,207.67	210,404.00	223,542.00	

Submitted by LeRoy O. Sherwin

Title Superintendent

130

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
94 - VETERANS, SAN MIGUEL
~~95 - VETERANS, ARROYO GRANDE~~
General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
94 - VETERANS, SAN MIGUEL					
MAINTENANCE AND OPERATION					
6203 Rent	300.00	300.00	300.00	300.00	
TOTAL FOR VETERANS, SAN MIGUEL	300.00	300.00	300.00	300.00	VETERANS GENERAL
95 - VETERANS, ARROYO GRANDE					
SALARIES AND WAGES					
6003 Extra Help	420.00	420.00			
Total Salaries and Wages	420.00	420.00			VETERANS
MAINTENANCE AND OPERATION					
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	1,200.00	1,145.10	600.00	600.00	
Total Maintenance and Operation	1,200.00	1,145.10	600.00	600.00	VETERANS GENERAL
CAPITAL OUTLAY					
6961 Improvements to Buildings and Grounds			1,590.00	1,590.00	
Total Capital Outlay			1,590.00	1,590.00	GENERAL
TOTAL FOR VETERANS, ARROYO GRANDE	1,620.00	1,565.10	2,190.00	2,190.00	

Submitted by Ben D. Franklin

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
96 - VETERANS, ATASCADERO

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	5,700.00	5,652.00	5,964.00	5,964.00	
6003 Extra Help	200.00		300.00	300.00	
Total Salaries and Wages	5,900.00	5,652.00	6,264.00	6,264.00	VETERANS GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	800.00	565.63	800.00	800.00	
6201 Utilities	3,575.00	3,993.77	3,700.00	3,700.00	
6301 Repairs and Maintenance--Buildings,Plants and Grounds	6,000.00	7,001.31	7,700.00	7,700.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	800.00	797.26	800.00	800.00	
6875 Outstanding Encumbrances--Maintenance and Operation	192.00	191.01			
Total Maintenance and Operation	11,367.00	12,548.98	13,000.00	13,000.00	VETERANS GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	7,000.00	6,890.00			
6941 Furniture and Fixtures-Replacement	600.00	474.65	300.00	300.00	
Total Capital Outlay	7,600.00	7,364.65	300.00	300.00	VETERANS GENERAL
TOTAL FOR VETERANS, ATASCADERO	24,867.00	25,565.63	19,564.00	19,564.00	

1. Item 6941 is for replacement of chinaware.

Submitted by Ben D. Franklin

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1961

Office, Unit, or Department
97 - VETERANS, CAMBRIA

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1960 (2)	Actual Year Ended June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed by Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,252.00	3,253.28	3,428.00	3,428.00	
6003 Extra Help			300.00	300.00	
Total Salaries and Wages	3,252.00	3,253.28	3,728.00	3,728.00	VETERANS GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	150.00	83.97	275.00	275.00	
6201 Utilities	1,000.00	969.93	1,000.00	1,000.00	
6301 Repairs and Maintenance--Buildings,Plants and Grounds	2,300.00	1,986.07	2,000.00	2,000.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive			150.00	150.00	
Total Maintenance and Operation	3,450.00	3,039.97	3,425.00	3,425.00	VETERANS GENERAL
CAPITAL OUTLAY					
6941 Furniture and Fixtures-Replacement			600.00	600.00	
6961 Improvements to Buildings and Grounds	1,500.00	328.92	5,560.00	5,560.00	
Total Capital Outlay	1,500.00	328.92	6,160.00	6,160.00	VETERANS GENERAL
TOTAL FOR VETERANS, CAMBRIA	8,202.00	6,622.17	13,313.00	13,313.00	

1. Item 6941 is for replacement of electric range with LPG range.
2. Item 6961 is for dressing room near stage and restroom.

Submitted by Ben D. Franklin

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
98 - VETERANS, CAYUCOS

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1960 (2)	Actual Year Ended June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed by Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	2,725.00	2,710.43	3,467.00	3,467.00	
6003 Extra Help			300.00	300.00	
Total Salaries and Wages	2,725.00	2,710.43	3,767.00	3,767.00	VETERANS GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	225.00	144.22	275.00	275.00	
6201 Utilities	675.00	699.68	760.00	760.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	984.54	1,070.49	950.00	950.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive			100.00	100.00	
Total Maintenance and Operation	1,884.54	1,914.39	2,085.00	2,085.00	VETERANS GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	625.00	681.96	1,440.00	1,440.00	
6941 Furniture and Fixtures- Replacement			200.00	200.00	
6975 Outstanding Encumbrances- Capital Outlay	20.46	20.46			
Total Capital Outlay	645.46	702.42	1,640.00	1,640.00	VETERANS GENERAL
TOTAL FOR VETERANS, CAYUCOS	5,255.00	5,327.24	7,492.00	7,492.00	

1. Item 6901 is for ten tables and two hundred chairs.
2. Item 6941 is for replacement of dishes.

Submitted by Ben D. Franklin

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
99 - VETERANS, MORRO BAY

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,634.00	3,634.00	3,802.00	3,802.00	
6003 Extra Help			300.00	300.00	
Total Salaries and Wages	3,634.00	3,634.00	4,102.00	4,102.00	VETERANS GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	150.00	102.13	250.00	250.00	
6201 Utilities	850.00	898.14	850.00	850.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	800.00	324.75	1,000.00	1,000.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive			100.00	100.00	
Total Maintenance and Operation	1,800.00	1,325.02	2,200.00	2,200.00	VETERANS GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures			529.00	529.00	
6941 Furniture and Fixtures-Replacement	200.00	81.88	200.00	200.00	
6961 Improvements to Buildings and Grounds	150.00	78.83	4,100.00		
Total Capital Outlay	350.00	160.71	4,829.00	729.00	VETERANS GENERAL
TOTAL FOR VETERANS, MORRO BAY	5,784.00	5,119.73	11,131.00	7,031.00	

1. Item 6901 is for one gas range.
2. Item 6941 is for replacement of dishes.

Submitted by Ben D. Franklin

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
100 - VETERANS, PASO ROBLES
General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	1,639.00	1,626.00	1,782.00	1,782.00	
6003 Extra Help			150.00	150.00	
Total Salaries and Wages	1,639.00	1,626.00			VETERANS
			1,932.00	1,932.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	200.00	123.81	200.00	200.00	
6201 Utilities	1,000.00	930.32	1,000.00	1,000.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	750.00	710.74	700.00	700.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive			200.00	200.00	
Total Maintenance and Operation	1,950.00	1,764.87			VETERANS
			2,100.00	2,100.00	GENERAL
CAPITAL OUTLAY					
6941 Furniture and Fixtures- Replacement	380.00	289.12	200.00	200.00	
Total Capital Outlay	380.00	289.12			VETERANS
			200.00	200.00	GENERAL
TOTAL FOR VETERANS, PASO ROBLES	3,969.00	3,679.99	4,232.00	4,232.00	

1. Item 6941 is for replacement of dishes.

Submitted by Ben D. Franklin

Title Superintendent of Buildings.

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1961

Office, Unit, or Department
101 - VETERANS, PISMO

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1960 (2)	Actual Year Ended June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed by Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,564.00	3,564.00	3,732.00	3,732.00	
6003 Extra Help			300.00	300.00	
Total Salaries and Wages	3,564.00	3,564.00	4,032.00	4,032.00	VETERANS GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	200.00	152.48	250.00	250.00	
6201 Utilities	1,275.00	1,289.05	1,200.00	1,200.00	
6301 Repairs and Maintenance--Buildings,Plants and Grounds	1,200.00	1,167.44	950.00	950.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive		138.58	150.00	150.00	
6875 Outstanding Encumbrances--Maintenance and Operation				27.00	
Total Maintenance and Operation	2,675.00	2,747.55	2,550.00	2,577.00	VETERANS GENERAL
CAPITAL OUTLAY					
6941 Furniture and Fixtures-Replacement	200.00		200.00	200.00	
6961 Improvements to Buildings and Grounds	50.00	24.54			
Total Capital Outlay	250.00	24.54	200.00	200.00	VETERANS GENERAL
TOTAL FOR VETERANS, PISMO	6,489.00	6,336.09	6,782.00	6,809.00	

. Item 6941 is for replacement of dishes.

Submitted by Ben D. Franklin

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
102 - VETERANS, S.L.O.

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	5,688.00	5,688.00	9,090.00	9,090.00	
6003 Extra Help	1,080.00	1,080.00	400.00		
Total Salaries and Wages	6,768.00	6,768.00	9,490.00	9,090.00	VETERANS GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	225.00	292.17	300.00	300.00	
6201 Utilities	3,000.00	2,968.97	2,560.00	2,560.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	425.00	172.40	1,200.00	1,600.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive			200.00	200.00	
Total Maintenance and Operation	3,650.00	3,433.54	4,260.00	4,660.00	VETERANS GENERAL
CAPITAL OUTLAY					
6941 Furniture and Fixtures-Replacement	500.00	413.34	500.00	500.00	
6961 Improvements to Buildings and Grounds			7,000.00	7,000.00	
Total Capital Outlay	500.00	413.34	7,500.00	7,500.00	VETERANS GENERAL
TOTAL FOR VETERANS, SAN LUIS OBISPO	10,918.00	10,614.88	21,250.00	21,250.00	

1. Item 6941 is for replacement of dishes.
2. Item 6961 is for additional construction for Superior Court #2

Submitted by Ben D. Franklin

Title Superintendent of Buildings

138

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
103 - VETERANS, SHELL BEACH

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6003 Extra Help	300.00	222.00	300.00	300.00	
Total Salaries and Wages	300.00	222.00	300.00	300.00	VETERANS GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	50.00	7.60	200.00	200.00	
6201 Utilities	430.00	333.55	400.00	400.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	1,600.00	1,356.11	1,000.00	1,000.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive			50.00	50.00	
6875 Outstanding Encumbrances-- Maintenance and Operation	157.04	157.04			
Total Maintenance and Operation	2,237.04	1,854.30	1,650.00	1,650.00	VETERANS GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures			250.00	250.00	
6941 Furniture and Fixtures- Replacement			150.00	150.00	
Total Capital Outlay			400.00	400.00	GENERAL
TOTAL FOR VETERANS, SHELL BEACH	2,537.04	2,076.30	2,350.00	2,350.00	

1. Item 6901 is for fifty folding chairs.
2. Item 6941 is for replacement of dishes.

Submitted by Ben D. Franklin

Title Superintendent of Buildings

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
104 - VETERANS, TEMPLETON

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	400.00	411.18	400.00	400.00	
Total Maintenance and Operation	400.00	411.18	400.00	400.00	VETERANS GENERAL
CAPITAL OUTLAY					
6961 Improvements to Buildings and Grounds	5,200.00	4,792.27	200.00	200.00	
6975 Outstanding Encumbrances-- Capital Outlay				145.00	
Total Capital Outlay	5,200.00	4,792.27	200.00	345.00	VETERANS GENERAL
TOTAL FOR VETERANS, TEMPLETON	5,600.00	5,203.45	600.00	745.00	

Submitted by Ben D. Franklin

Title Superintendent of Buildings

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STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
105 - SAN LUIS OBISPO COUNTY
General Function GOLF COURSE
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	35,000.00	35,421.00	35,000.00	35,000.00	
Total Salaries and Wages	35,000.00	35,421.00	35,000.00	35,000.00	SLO GOLF COURSE GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	15,165.00	15,370.83	9,500.00	9,500.00	
6201 Utilities	5,845.00	6,236.11	6,450.00	6,450.00	
6208 Insurance--Fire			1,000.00	1,000.00	
6209 Insurance--Liability					
6210 Insurance--Compensation	1,000.00	873.50			
6211 Insurance--Employees OASDI			1,050.00	1,050.00	
6212 Insurance--Employees Health and Accident	1,800.00	1,903.42	72.00	72.00	
6213 Insurance--Employees Retirement Annuities			600.00	600.00	
6301 Repairs and Maintenance--Buildings,Plants and Grounds	800.00	542.91	3,000.00	3,000.00	
6303 Repairs and Maintenance--Equipment-Automotive			4,000.00	4,000.00	
6402 Professional Consultants			300.00	300.00	
6875 Outstanding Encumbrances--Maintenance and Operation	331.69	331.69		550.00	
Total Maintenance and Operation	24,941.69	25,258.46	25,972.00	26,522.00	SLO GOLF COURSE GENERAL

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
105 - SAN LUIS OBISPO COUNTY
General Function GOLF COURSE
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6903 Automotive Equipment	433.00	424.32	1,000.00	1,000.00	
6905 Field Equipment	600.00	842.66	450.00	450.00	
6921 Buildings and Grounds-New	5,000.00	1,310.53	3,310.00	3,310.00	
6961 Improvements to Buildings and Grounds			6,500.00	6,500.00	
Total Capital Outlay	6,033.00	2,577.51	11,260.00	11,260.00	SLO GOLF COURSE GENERAL
RESERVE					
3900 Reserves			9,268.00	15,969.00	
TOTAL FOR SAN LUIS OBISPO COUNTY GOLF COURSE	65,974.69	63,256.97	81,500.00	88,751.00	

1. Item 6903 is for one used jeep.
2. Item 6905 is for one greens mower.
3. Item 6921 is for construction of two restrooms.
4. Item 6961 is for water system.

Submitted by Al Lape

Title Manager

CHARITIES AND CORRECTIONS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
107 - CASA LOMA SANATORIUM

General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Officers and Department Heads	1,196.00	1,233.00	1,242.00	1,242.00	
6002 Regular Salaries	63,134.00	63,389.80	71,718.00	71,718.00	
6003 Extra Help	2,965.00	2,817.61	3,900.00	3,900.00	
Total Salaries and Wages	67,295.00	67,440.41	76,860.00	76,860.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	36.00	34.24			
6102 Maintenance and Housekeeping Materials and Supplies	2,147.00	2,115.93			
6103 Other Operating Supplies	280.00	222.33			
6104 Food Supplies	8,686.00	8,687.42			
6105 Medicine and Medicinal Supplies	3,821.00	3,995.06			
6201 Utilities	3,920.00	4,482.70			
6205 Travel, Meals and Lodging	531.00	509.34			
6301 Repairs and Maintenance--Buildings,Plants and Grounds	139.00	247.82			
6303 Repairs and Maintenance--Equipment-Automotive	79.00	68.20			
6409 Medical Professional Services	2,835.00	1,777.33			
6601 General Administration			200.00	200.00	
6602 Plant Operation and Maintenance			8,650.00	8,650.00	
6603 Dietary			9,000.00	9,000.00	
6604 Professional Care of Patients			9,150.00	9,150.00	
Total Maintenance and Operation	22,474.00	22,140.37	27,000.00	27,000.00	GENERAL

Submitted by

Title

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
107 - CASA LOMA SANATORIUM

General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6908 Hospital Equipment			35.00	35.00	
6941 Furniture and Fixtures-Replacement	1,358.00	1,357.54			
6948 Hospital Equipment-Replacement			125.00	125.00	
Total Capital Outlay	1,358.00	1,357.54	160.00	160.00	GENERAL
TOTAL FOR CASA LOMA SANATORIUM	91,127.00	90,938.32	104,020.00	104,020.00	

Submitted by V. M. Farrell

Title Hospital Administrator

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
108 - ATASCADERO GENERAL
General Function HOSPITAL
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Officers and Department Heads	2,392.00	2,466.00	2,484.00	2,484.00	
6002 Regular Salaries	104,318.00	106,633.29	121,225.00	121,225.00	
6003 Extra Help	37,297.00	36,442.13	41,765.00	41,765.00	
Total Salaries and Wages	144,007.00	145,541.42	165,474.00	165,474.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	655.00	654.00			
6102 Maintenance and Housekeeping Materials and Supplies	7,703.00	7,893.39			
6103 Other Operating Supplies	648.00	865.19			
6104 Food Supplies	8,410.00	8,755.84			
6105 Medicine and Medicinal Supplies	27,223.00	27,597.81			
6201 Utilities	3,996.00	4,358.60			
6202 Postage and Freight	457.00	399.08			
6205 Travel, Meals and Lodging	905.00	678.52			
6301 Repairs and Maintenance--Buildings,Plants and Grounds	1,440.00	3,790.48			
6303 Repairs and Maintenance--Equipment-Automotive	183.00	215.20			
6304 Repairs and Maintenance--Equipment-Nonautomotive	39.00	29.08			
6409 Medical Professional Services	9,329.00	8,943.01			
6609 General Administration			2,320.00	2,320.00	
6602 Plant Operation and Maintenance			20,630.00	20,630.00	
6603 Dietary			9,000.00	9,000.00	

Submitted by

Title

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1961

Office, Unit, or Department
108 - ATASCADERO GENERAL
General Function HOSPITAL
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 1960 (2)	Actual Year Ended June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed by Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)
6604 Professional Care of Patients			38,250.00	38,250.00	
6875 Outstanding Encumbrances--Maintenance and Operation	213.91	213.91		228.00	
otal Maintenance and Operation	61,201.91	64,394.11	70,200.00	70,428.00	GENERAL
APITAL OUTLAY					
6901 Furniture and Fixtures	700.00	426.15			
6908 Hospital Equipment			1,418.00	1,418.00	
6941 Furniture and Fixtures-Replacement	2,455.00	1,999.27			
6948 Hospital Equipment-Replacement			2,435.00	2,435.00	
otal Capital Outlay	3,155.00	2,425.42	3,853.00	3,853.00	GENERAL
OTAL FOR ATASCADERO GENERAL OSPITAL	208,363.91	212,360.95	239,527.00	239,755.00	

Submitted by V. M. Farrell

Title Hospital Administrator

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
109 - SAN LUIS OBISPO GENERAL HOSPITAL

General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Officers and Department Heads	8,669.00	8,626.10	9,310.00	9,310.00	
6002 Regular Salaries	480,773.00	495,977.84	653,155.00	648,160.00	
6003 Extra Help	33,894.00	33,007.48	10,975.00	10,975.00	
Total Salaries and Wages	523,336.00	537,611.42	673,440.00	668,445.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	2,827.00	2,779.86			
6102 Maintenance and Housekeeping Materials and Supplies	19,555.00	19,736.68			
6103 Other Operating Supplies	7,570.00	6,651.05			
6104 Food Supplies	43,349.00	43,147.96			
6105 Medicine and Medicinal Supplies	103,549.00	95,565.07			
6106 Books and Periodicals	545.00	471.39			
6201 Utilities	20,867.00	22,786.52			
6202 Postage and Freight	572.00	578.09			
6205 Travel, Meals and Lodging	403.00	438.14			
6214 Official Bonds and Dues	776.00	607.47			
6301 Repairs and Maintenance--Buildings,Plants and Grounds	6,088.00	5,793.61			
6303 Repairs and Maintenance--Equipment-Automotive	1,532.00	1,744.45			
6304 Repairs and Maintenance--Equipment-Nonautomotive	2,963.00	3,498.43			
6409 Medical Professional Services	45,017.00	45,451.82			
6601 General Administration			8,125.00	8,125.00	
6602 Plant Operation and Maintenance			61,000.00	61,000.00	

Submitted by

Title

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
109 - SAN LUIS OBISPO GENERAL
General Function HOSPITAL
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6603 Dietary			42,400.00	42,400.00	
6604 Professional Care of Patients			186,050.00	182,717.00	
6875 Outstanding Encumbrances--Maintenances and Operation	2,095.64	2,094.91		1,758.00	
otal Maintenance and Operation	257,708.64	251,345.45	297,575.00	296,000.00	GENERAL
APITAL OUTLAY					
6901 Furniture and Fixtures	4,751.52	4,446.65			
6903 Automotive Equipment	2,200.00	2,200.00			
6908 Hospital Equipment	1,528.00	1,452.24	6,168.00	6,168.00	
6941 Furniture and Fixtures--Replacement	2,566.00	1,663.12			
6948 Hospital Equipment-Replacement			1,925.00	1,925.00	
6975 Outstanding Encumbrances--Capital Outlay	25,248.96	24,270.02		531.00	
otal Capital Outlay	36,294.48	34,032.03	8,093.00	8,624.00	GENERAL
OTAL FOR SAN LUIS OBISPO GENERAL OSPITAL	817,339.12	822,988.90	979,108.00	973,069.00	

Submitted by V. M. Farrell

Title Hospital Administrator

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
109.1 - MENTAL HEALTH PROGRAM
General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries			38,600.00	43,284.00	
Total Salaries and Wages			38,600.00	43,284.00	GENERAL
MAINTENANCE AND OPERATION					
6601 General Administration			2,300.00	916.00	
6602 Plant Operation and Maintenance			3,000.00	300.00	
6604 Professional Care of Patients				300.00	
Total Maintenance and Operation			5,300.00	1,516.00	GENERAL
CAPITAL OUTLAY					
6908 Hospital Equipment-New			4,800.00		
Total Capital Outlay			4,800.00		GENERAL
TOTAL FOR MENTAL HEALTH PROGRAM			48,700.00	44,800.00	

Submitted by V. M. Farrell

Title Hospital Administrator

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STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
110 - HOSPITAL GIFT

General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6901 Furniture and Fixtures	1,912.43	1,803.13			
6908 Hospital Equipment			1,000.00	1,000.00	
6975 Outstanding Encumbrances--Capital Outlay	705.02	705.02		52.00	
Total Capital Outlay	2,617.45	2,508.15	1,000.00	1,052.00	GENERAL
TOTAL FOR HOSPITAL GIFT	2,617.45	2,508.15	1,000.00	1,052.00	

Submitted by V. M. Farrell

Title Hospital Administrator

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
111 - WELFARE ADMINISTRATION

General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Director	10,272.00	10,272.00	10,860.00	10,860.00	
6002 Regular Salaries	296,872.25	294,806.91	330,484.00	330,484.00	
Total Salaries and Wages	307,144.25	305,078.91	341,344.00	341,344.00	WELFARE GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	4,052.01	4,455.79	5,000.00	5,000.00	
6102 Maintenance and Housekeeping Materials and Supplies	450.00	440.64	500.00	500.00	
6201 Utilities	8,254.64	8,342.95	8,500.00	8,500.00	
6202 Postage and Freight	2,174.64	2,584.60	2,500.00	2,500.00	
6205 Travel, Meals and Lodging	1,200.42	1,443.70	1,500.00	1,500.00	
6206 Advertising--Legal and Publications	212.81	153.65	300.00	300.00	
6208 Insurance--Fire 6209 Insurance--Liability 6210 Insurance--Compensation	1,200.00	981.05	1,200.00	1,200.00	
6211 Insurance--Employees OASDI	6,872.07	7,836.14	10,500.00	10,500.00	
6212 Insurance--Employees Health and Accident	591.00	574.50	600.00	600.00	
6213 Insurance--Employees Retirement Annuities	11,786.12	11,365.03	12,000.00	12,000.00	
6301 Repairs and Maintenance--Buildings,Plants and Grounds	3,782.27	2,024.88	8,600.00	8,600.00	
6303 Repairs and Maintenance--Equipment-Automotive	7,675.15	7,749.30	8,000.00	8,000.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	1,004.77	859.64	1,200.00	1,200.00	
6409 Medical Professional Services	2,562.50	2,382.50	3,000.00	3,000.00	

Submitted by

Title

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STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
111 - WELFARE ADMINISTRATION
General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6875 Outstanding Encumbrances--Maintenance and Operation	48.88	48.88		223.00	
Total Maintenance and Operation	51,867.28	51,243.25	63,400.00	63,623.00	WELFARE GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	937.66	937.66	1,512.00	1,512.00	
6942 Office Equipment-Replacement			780.00	780.00	
6943 Automotive Equipment-Replacement	4,080.51	4,080.51	4,400.00	4,400.00	
6975 Outstanding Encumbrances--Capital Outlay	145.60	145.60			
Total Capital Outlay	5,163.77	5,163.77	6,692.00	6,692.00	WELFARE GENERAL
TOTAL FOR WELFARE ADMINISTRATION	364,175.30	361,485.93	411,436.00	411,659.00	

1. Item 6901 is for six files, two desks, two chairs, and two towel units.
2. Item 6942 is for two electric typewriters.
3. Item 6943 is for two automobile replacements.

Submitted by Ralph L. Wilson

Title Welfare Director

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
112 - WELFARE AID

General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6414 Care and Maintenance of Needy Children-BH					
State	27,894.05	27,789.85	30,969.00	30,969.00	
County	14,087.90	14,039.19	14,911.00	14,911.00	
Total Care and Maintenance of Needy Children-BH	41,981.95	41,829.04	45,880.00	45,880.00	
6501 Aid to Needy Aged					
Federal	985,590.00	986,254.50	982,520.00	982,520.00	
State	950,518.56	952,980.22	1,017,155.00	1,017,155.00	
County	158,419.74	158,830.01	169,525.00	169,525.00	
Total Aid to Needy Aged	2,094,528.30	2,098,064.73	2,169,200.00	2,169,200.00	GENERAL
6502 Aid to Needy Blind					
Federal	43,580.00	42,966.00	43,659.00	43,659.00	
State	52,695.70	51,261.32	56,558.00	56,558.00	
County	17,568.51	17,087.03	18,853.00	18,853.00	
Total Aid to Needy Blind	113,844.21	111,314.35	119,070.00	119,070.00	
6503 Aid to Potentially Self-Supporting Blind-APSB					
State	3,277.25	3,233.83	5,000.00	5,000.00	
County	655.07	646.77	1,000.00	1,000.00	
Total Aid to Potentially Self-Supporting Blind-APSB	3,932.32	3,880.60	6,000.00	6,000.00	

Submitted by

Title

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
112 - WELFARE AID

General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6505 Aid to Totally and Permanently Disables					
Federal	25,274.50	24,321.50	28,952.00	28,952.00	
State	25,686.50	25,859.02	33,840.00	33,840.00	
County	4,272.76	4,309.86	5,640.00	5,640.00	
Total Aid to Totally and Permanently Disabled	55,233.76	54,490.38	68,432.00	68,432.00	
6506 General Relief--Cash	42,039.11	41,146.08	45,500.00	45,500.00	
6507 General Relief--Kind	71,295.02	89,168.89	92,470.00	92,470.00	
6508 Aid to Needy Children					
Federal	373,097.50	367,585.00	380,211.00	380,211.00	
State	345,206.42	345,304.51	353,054.00	353,054.00	
County	166,398.49	166,447.71	172,000.00	172,000.00	
Total Aid to Needy Children	884,702.41	879,337.22	905,265.00	905,265.00	
TOTAL FOR WELFARE AID	3,307,557.08	3,319,231.29	3,451,817.00	3,451,817.00	WELFARE GENERAL
TOTAL FOR WELFARE	3,671,732.38	3,680,717.22	3,863,253.00	3,863,476.00	

Submitted by Ralph L. Wilson

Title Welfare Director

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
113 - VETERANS SERVICE OFFICE

General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Veterans Service Officer	6,287.00	6,258.00	6,432.00	6,432.00	
6002 Regular Salaries	9,600.00	9,600.00	9,600.00	9,600.00	
6003 Extra Help	50.00	30.00	200.00	100.00	
Total Salaries and Wages	15,937.00	15,888.00	16,232.00	16,132.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	125.00	105.78	275.00	175.00	
6201 Utilities	711.55	720.66	800.00	800.00	
6202 Postage and Freight	229.20	199.20	200.00	200.00	
6205 Travel, Meals and Lodging	800.00	807.05	900.00	900.00	
6214 Official Bonds and Dues	10.00	5.00	10.00	10.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	25.00		50.00	50.00	
6875 Outstanding Encumbrances-- Maintenance and Operation	60.16	60.16			
Total Maintenance and Operation	1,960.91	1,897.85	2,235.00	2,135.00	GENERAL
TOTAL FOR VETERANS SERVICE OFFICER	17,897.91	17,785.85	18,467.00	18,267.00	

Submitted by E. S. Milligan

Title Veterans Service Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
114 - JUVENILE HALL

General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Juvenile Hall Supervisor	4,172.00	4,156.00	4,380.00	4,380.00	
6002 Regular Salaries	3,802.00	3,788.00	3,996.00	3,996.00	
6003 Extra Help	10,920.00	10,524.76	10,920.00	10,920.00	
Total Salaries and Wages	18,894.00	18,468.76	19,296.00	19,296.00	GENERAL
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	770.62	530.57	150.00	150.00	
6103 Other Operating Supplies	350.00	291.91	1,050.00	1,050.00	
6104 Food Supplies	6,000.00	4,758.49	7,500.00	7,500.00	
6106 Books and Periodicals			30.00	30.00	
6201 Utilities	1,050.00	975.93	1,050.00	1,050.00	
6214 Official Bonds and Dues	30.00				
6301 Repairs and Maintenance--Buildings,Plants and Grounds	1,500.00	1,354.94	1,500.00	1,500.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	150.00	145.71	150.00	150.00	
6409 Medical Professional Services	1,800.00	1,850.25	1,800.00	1,800.00	
Total Maintenance and Operation	11,650.62	9,907.80	13,230.00	13,230.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures			500.00	500.00	
6907 Recreation Equipment			200.00	200.00	

Submitted by

Title

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
114 - JUVENILE HALL
General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6941 Furniture and Fixtures--Replacement	200.00	25.11			
Total Capital Outlay	200.00	25.11	700.00	700.00	GENERAL
TOTAL FOR JUVENILE HALL	30,744.62	28,401.67	33,226.00	33,226.00	

1. Item 6901 is for beds and living room furniture
2. Item 6907 is for balls, bats, swings, etc.

Submitted by E. G. McWilliams

Title Probation Officer

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STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
115 - PROBATION OFFICER

General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Probation Officer	7,752.00	7,752.00	8,333.00	8,333.00	
6002 Regular Salaries	50,584.00	47,677.15	53,050.00	53,050.00	
6003 Extra Help	500.00				
Total Salaries and Wages	58,836.00	55,429.15	61,383.00	61,383.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	675.00	646.38	850.00	850.00	
6201 Utilities	1,850.00	2,052.25	2,000.00	2,000.00	
6202 Postage and Freight	300.00	150.50	350.00	350.00	
6205 Travel, Meals and Lodging	400.00	204.12	400.00	400.00	
6206 Advertising--Legal and Publications	35.00	17.16	35.00	35.00	
6303 Repairs and Maintenance--Equipment-Automotive	2,900.00	2,443.85	2,900.00	2,900.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	400.00	161.43	400.00	400.00	
Total Maintenance and Operation	6,560.00	5,675.69	6,935.00	6,935.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	400.00	367.54	350.00	350.00	
6943 Automotive Equipment - Replacement		1,900.00			
Total Capital Outlay	400.00	2,267.54	350.00	350.00	GENERAL
TOTAL FOR PROBATION OFFICER	65,796.00	63,372.38	68,668.00	68,668.00	

1. Item 6901 is for files and collection office equipment.

Submitted by E. G. McWilliams

Title Probation Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1961

Office, Unit, or Department
116 - COURT WARDS, STATE
General Function INSTITUTIONS
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 1960 (2)	Actual Year Ended June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed by Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6411 Care and Maintenance of Court Wards	16,500.00	16,535.33	16,500.00	16,500.00	
6412 Youth Authority	3,500.00	5,074.37	3,500.00	3,500.00	
6413 Homes for Feeble Minded and Insane Care	17,500.00	16,899.42	17,500.00	17,500.00	
Total Maintenance and Operation	37,500.00	38,509.12	37,500.00	37,500.00	GENERAL
TOTAL FOR COURT WARDS, STATE INSTITUTIONS	37,500.00	38,509.12	37,500.00	37,500.00	

Submitted by E. G. McWilliams

Title Probation Officer

EDUCATION

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
118 - SUPERINTENDENT OF SCHOOL

General Function
EDUCATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Superintendent of Schools	3,666.64	3,666.64	4,000.00	4,000.00	
6002 Regular Salaries	27,987.07	29,139.65	29,800.00	29,800.00	
6003 Extra Help	750.00	1,030.28	750.00	750.00	
Total Salaries and Wages	32,403.71	33,836.57	34,550.00	34,550.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	4,500.00	2,999.82	5,000.00	5,000.00	
6201 Utilities	5,000.00	5,024.51	5,000.00	5,000.00	
6202 Postage and Freight	1,200.00	1,100.00	1,200.00	1,200.00	
6205 Travel, Meals and Lodging	100.00	92.10	200.00	200.00	
6214 Official Bonds and Dues	50.00	17.50	50.00	50.00	
6303 Repairs and Maintenance-- Equipment-Automotive	1,600.00	1,441.66	1,600.00	1,600.00	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	600.00	655.13	600.00	600.00	
6305 Repairs and Maintenance-- Book Binding and Mending			300.00	300.00	
6402 Professional Consultants			1,000.00	1,000.00	
6875 Outstanding Encumbrances-- Maintenance and Operation	3,235.86	3,235.86		1,436.00	
Total Maintenance and Operation	16,285.86	14,566.58	14,950.00	16,386.00	GENERAL
CAPITAL OUTLAY					
6901 Furniture and Fixtures	177.00	228.80	470.00	470.00	
6902 Office Equipment			600.00	600.00	

Submitted by

Title

62

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
118 - SUPERINTENDENT OF SCHOOLS
General Function
EDUCATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6975 Outstanding Encumbrances--Capital Outlay	1,649.00	1,590.30			
otal Capital Outlay	1,826.00	1,819.10	1,070.00	1,070.00	GENERAL
OTAL FOR SUPERINTENDENT OF SCHOOLS	50,515.57	50,222.25	50,570.00	52,006.00	

Item 6901 is for a file cabinet and draperies.
Item 6902 is for one calculator.

Submitted by Alvin E. Rhodes

Title Superintendent of Schools

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19_61_

Office, Unit, or Department
119 - SPECIAL TRAINING SCHOOLS

General Function
EDUCATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19_60 (2)	Actual Year Ended June 30, 19_60 (3)	Requested Year Ending June 30, 19_61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19_61 (5)	Name of Fund (6)
6809 Other Miscellaneous Charges-- Taxes Collected	32,542.00	33,285.91	6,930.00	6,930.00	SPECIAL TRAINING SCHOOLS

.. This represents the County's share toward the budget for the support of classes for the mentally retarded.

Submitted by Alvin E. Rhodes

Title Superintendent of Schools

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
120 - BOARD OF EDUCATION

General Function
EDUCATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6003 Extra Help	1,500.00	870.00	1,500.00	1,500.00	
Total Salaries and Wages	1,500.00	870.00	1,500.00	1,500.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	100.00	49.86	150.00	150.00	
6205 Travel, Meals and Lodging	350.00	212.20	400.00	400.00	
6214 Official Bonds and Dues	75.00	75.00	75.00	75.00	
Total Maintenance and Operation	525.00	337.06	625.00	625.00	GENERAL
TOTAL FOR BOARD OF EDUCATION	2,025.00	1,207.06	2,125.00	2,125.00	

Submitted by Alvin E. Rhodes

Title Superintendent of Schools

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department 121 - COUNTY COMMITTEE SCHOOL DISTRICTS

General Function EDUCATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6205 Travel, Meals and Lodging	950.00	595.06	1,200.00	1,200.00	
6402 Professional Consultants	400.00	400.00	500.00	900.00	
Total Maintenance and Operation	1,350.00	995.06	1,700.00	2,100.00	GENERAL
TOTAL FOR COUNTY COMMITTEE SCHOOL DISTRICTS	1,350.00	995.06	1,700.00	2,100.00	

Submitted by Alvin E. Rhodes

Title Superintendent of Schools

66

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
122 - COUNTY LIBRARY

General Function
EDUCATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 County Librarian	5,945.00	5,945.00	6,423.00	6,423.00	GENERAL
6002 Regular Salaries	78,363.68	78,230.79	87,314.00	84,410.00	LIBRARY
6003 Extra Help	760.32	760.32		2,904.00	LIBRARY
Total Salaries and Wages	5,945.00	5,945.00	6,423.00	6,423.00	GENERAL
	79,124.00	78,991.11	87,314.00	87,314.00	LIBRARY
MAINTENANCE AND OPERATION					
6101 Office Supplies	1,750.00	1,763.97	1,750.00	1,750.00	
6102 Maintenance and Housekeeping Materials and Supplies	30.00	24.00	30.00	30.00	
6106 Books and Periodicals	18,000.00	17,608.88	25,000.00	23,000.00	
6201 Utilities	2,510.00	2,660.94	3,000.00	3,000.00	
6202 Postage and Freight	325.00	319.98	350.00	350.00	
6203 Rent	2,350.00	2,350.00	3,240.00	3,240.00	
6205 Travel, Meals and Lodging	2,600.00	2,570.17	2,700.00	2,700.00	
6210 Insurance--Compensation		67.44	100.00	100.00	
6211 Insurance--Employees OASDI			2,213.00	2,712.00	
6212 Insurance--Employees Health and Accident			630.00	630.00	
6213 Insurance--Employees Retirement Annuities	3,654.00	4,981.67	3,000.00	3,000.00	
6214 Official Bonds and Dues	95.00	95.00	147.00	147.00	
6303 Repairs and Maintenance--Equipment-Automotive	450.00	425.55	500.00	500.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	155.00	128.51	165.00	165.00	
6305 Repairs and Maintenance--Book Binding and Mending	2,000.00	1,997.95	4,000.00	3,000.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1961

Office, Unit, or Department
122 - COUNTY LIBRARY

General Function
EDUCATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1960 (2)	Actual Year Ended June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed by Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)
Total Maintenance and Operation	33,919.00	34,994.06	46,825.00	44,324.00	LIBRARY
CAPITAL OUTLAY					
6901 Furniture and Fixtures	16,943.00	16,719.79	4,040.00	4,040.00	
6902 Office Equipment			300.00	300.00	
6975 Outstanding Encumbrances--Capital Outlay	97.97	97.97		186.00	
Total Capital Outlay	17,040.97	16,817.76	4,340.00	4,526.00	LIBRARY
TOTAL FOR COUNTY LIBRARY	136,028.97	136,747.93	144,902.00	142,587.00	(INCL. GENERAL)

1. Item 6901 is for three desks, one typing table, one chair, and shelving and furniture.
2. Item 6902 is for six used typewriters.

Submitted by Lois King Crumb

Title County Librarian

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
123 - COUNTY HISTORICAL

General Function MUSEUM
EDUCATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,996.00	4,044.00	4,984.00	4,984.00	
6003 Extra Help	600.00	517.00	200.00	200.00	
Total Salaries and Wages	4,596.00	4,561.00	5,184.00	5,184.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	94.16	73.44	150.00	150.00	
6103 Other Operating Supplies	50.00				
6201 Utilities	336.00	293.37	350.00	350.00	
6205 Travel, Meals and Lodging	89.49	73.25	100.00	100.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds			100.00	100.00	
6875 Outstanding Encumbrances-- Maintenance and Operation				117.00	
Total Maintenance and Operation	569.65	440.06	700.00	817.00	GENERAL
CAPITAL OUTLAY					
6902 Office Equipment	116.00	115.23	125.00	125.00	
6975 Outstanding Encumbrances-- Capital Outlay	73.00	73.00			
Total Capital Outlay	189.00	188.23	125.00	125.00	GENERAL
TOTAL FOR COUNTY HISTORICAL MUSEUM	5,354.65	5,189.29	6,009.00	6,126.00	

1. Item 6902 is for one typewriter.

Submitted by Anita M. Hathway

Title Chairman, Museum Board

MISCELLANEOUS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
124 - MORRO BAY HARBOR
General Function
MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries			11,400.00	11,400.00	
6003 Extra Help	2,523.91	4,317.80	2,400.00	2,400.00	
Total Salaries and Wages	2,523.91	4,317.80	13,800.00	13,800.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	22.28	7.28	125.00	125.00	
6102 Maintenance and Housekeeping Materials and Supplies	250.00	274.26	1,000.00	1,000.00	
6103 Other Operating Supplies			200.00	200.00	
6201 Utilities	323.40	311.81	600.00	600.00	
6202 Postage and Freight			50.00	50.00	
6204 Rent--Equipment	400.00	285.60			
6205 Travel, Meals and Lodging	37.84	37.84	500.00	500.00	
6301 Repairs and Maintenance--Buildings,Plants and Grounds	800.00	639.55	12,000.00	12,000.00	
6303 Repairs and Maintenance--Equipment-Automotive			350.00	350.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive			200.00	200.00	
6402 Professional Consultants	4,500.00	48.40		4,500.00	
6875 Outstanding Encumbrances--Maintenance and Operation	211.46	211.46		623.00	
Total Maintenance and Operation	6,544.98	1,816.20	15,025.00	20,148.00	GENERAL
CAPITAL OUTLAY					
6903 Automotive Equipment			100.00	100.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
124 - MORRO BAY HARBOR

General Function
MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
6921 Buildings and Grounds-New			15,500.00		
6922 Other New Construction			22,000.00	43,500.00	
a. Extension of Pier	2,500.00	345.14			
b. Boat Launching Ramp	21,500.00				
6961 Improvements to Buildings and Grounds	1,000.00		11,000.00	11,000.00	
6975 Outstanding Encumbrances--Capital Outlay	2,885.00	2,885.00		1,788.00	
otal Capital Outlay	27,885.00	3,230.14	48,600.00	56,388.00	GENERAL
OTAL FOR MORRO BAY HARBOR	36,953.89	9,364.14	77,425.00	90,336.00	

Item 6903 is for one used pickup.
Item 6922 is for dock, ramp, restroom, trailer wash, road construction, parking area, revetment in the amount of $21,500 This is a State Grant. Item 6922 also includes construction of a road - $22,000.
Item 6961 is for sewer extension and dock.

Submitted by LeRoy O. Sherwin

Title Superintendent, Parks & Beaches

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
125 - ADVERTISING

General Function
MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6207 Advertising-Exploitation					
a. County Booklets			3,500.00	3,500.00	
b. State Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	
c. Mission Trails Assn.	2,000.00	2,000.00	2,000.00	2,000.00	
d. District No. 1	630.00	630.00	500.00	500.00	
e. District No. 2	700.00	700.00	500.00	500.00	
f. District No. 3	630.00	630.00	500.00	500.00	
g. District No. 4	630.00	630.00	500.00	500.00	
h. District No. 5	750.00	750.00	500.00	650.00	
i. General County	250.00	34.88	500.00	1,000.00	
TOTAL FOR ADVERTISING	6,590.00	6,374.88	9,500.00	10,150.00	ADVERTISING

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
126 - SPECIAL AVIATION

General Function
MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
AINTENANCE AND OPERATION					
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	5,000.00	2,529.33	12,572.00	15,027.00	
6402 Professional Consultants			1,200.00	1,200.00	
otal Maintenance and Operation	5,000.00	2,529.33	13,772.00	16,227.00	SPECIAL AVIATION
OTAL FOR SPECIAL AVIATION	5,000.00	2,529.33	13,772.00	16,227.00	

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department 127 - COUNTY AIRPORT - PASO ROBLES

General Function MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	4,800.00	4,800.00	5,520.00	5,520.00	
6003 Extra Help	1,500.00	1,481.39	1,800.00	1,800.00	
Total Salaries and Wages	6,300.00	6,281.39	7,320.00	7,320.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	100.00	50.95	100.00	100.00	
6102 Maintenance and Housekeeping Materials and Supplies	800.00	859.08	800.00	800.00	
6201 Utilities	2,100.00	2,395.90	2,100.00	2,100.00	
6202 Postage and Freight	70.00	69.60	100.00	100.00	
6205 Travel, Meals and Lodging	125.00	12.00	150.00	150.00	
6207 Advertising--Exploitation				10.00	
6214 Official Bonds and Dues	35.00	35.00	35.00	35.00	
6301 Repairs and Maintenance--Buildings,Plants and Grounds	2,681.00	2,611.23			
6303 Repairs and Maintenance--Equipment-Automotive	500.00	329.37	500.00	500.00	
6304 Repairs and Maintenance--Equipment-Nonautomotive	94.00	109.10	100.00	100.00	
6809 Other Miscellaneous Charges (Gas and Oil for Resale)	9,000.00	4,852.54	9,000.00	9,000.00	
Total Maintenance and Operation	15,505.00	11,324.77	12,885.00	12,895.00	GENERAL

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
127 - COUNTY AIRPORT -

General Function PASO ROBLES
MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6943 Automotive Equipment-- Replacement			600.00	600.00	
Total Capital Outlay			600.00	600.00	GENERAL
TOTAL FOR COUNTY AIRPORT- PASO ROBLES	21,805.00	17,606.16	20,805.00	20,815.00	

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
128 - COUNTY AIRPORT -

General Function PISMO BEACH
MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,000.00	3,000.00	3,000.00	3,000.00	
6003 Extra Help	750.00	780.00	750.00	750.00	
Total Salaries and Wages	3,750.00	3,780.00	3,750.00	3,750.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies			25.00	25.00	
6102 Maintenance and Housekeeping Materials and Supplies	400.00	200.45	600.00	600.00	
6201 Utilities	700.00	730.61	1,000.00	1,000.00	
6202 Postage and Freight			10.00	10.00	
6207 Advertising--Exploitation				10.00	
6301 Repairs and Maintenance-- Buildings,Plants and Grounds	1,350.00	688.57			
6304 Repairs and Maintenance-- Equipment-Nonautomotive	150.00	129.46	150.00	150.00	
Total Maintenance and Operation	2,600.00	1,749.09	1,785.00	1,795.00	GENERAL
CAPITAL OUTLAY					
6921 Buildings and Grounds			1,000.00	1,000.00	
Total Capital Outlay			1,000.00	1,000.00	GENERAL
TOTAL FOR COUNTY AIRPORT - PISMO BEACH	6,350.00	5,529.09	6,535.00	6,545.00	

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Department
129 - COUNTY AIRPORT
General Function SAN LUIS OBISPO
MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 19 60 (2)	Actual Year Ended June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,000.00	3,000.00	3,000.00	3,000.00	
Total Salaries and Wages	3,000.00	3,000.00	3,000.00	3,000.00	GENERAL
MAINTENANCE AND OPERATION					
6101 Office Supplies	25.00	18.00	25.00	25.00	
6102 Maintenance and Housekeeping Materials and Supplies	990.00	464.23	1,000.00	1,000.00	
6201 Utilities	3,000.00	3,020.72	3,000.00	3,000.00	
6202 Postage and Freight	20.00	20.00	20.00	20.00	
6207 Advertising--Exploitation				10.00	
6214 Official Bonds and Dues	10.00	10.00	10.00	10.00	
6301 Repairs and Maintenance--Buildings,Plants and Grounds	2,500.00	2,619.46			
6875 Outstanding Encumbrances--Maintenance and Operation				320.00	
Total Maintenance and Operation	6,545.00	6,152.41	4,055.00	4,385.00	GENERAL
TOTAL FOR COUNTY AIRPORT - SAN LUIS OBISPO	9,545.00	9,152.41	7,055.00	7,385.00	

Submitted by B. D. Conrad, Jr.
Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19_61_

Office, Unit, or Department
MISCELLANEOUS

General Function
MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 19_60 (2)	Actual Year Ended June 30, 19_60 (3)	Requested Year Ending June 30, 19_61 (4)	Allowed by Board of Supervisors Year Ending June 30, 19_61 (5)	Name of Fund (6)
		UNAPPROPRIATED RESERVE			
Reserve			100,000.00	167,780.00	
		GENERAL RESERVE			
Reserve			109,457.00	111,081.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1961

Office, Unit, or Department
JUNIOR COLLEGE TUITION

General Function
SCHOOLS

Expenditure Classification (1)	Estimated Year Ending June 30, 1960 (2)	Actual Year Ended June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed by Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)
JUNIOR COLLEGE TUITION					
American River Jr. College				864.52	
Antelope Valley Jr. College				2,487.84	
Bakersfield Jr. College		2,251.92		5,375.06	
Cerritos Jr. College				198.18	
Citrus Union High School Dist.				13.93	
City College of San Francisco		2,224.46		3,592.51	
Coalinga Jr. College		36,009.60		35,419.85	
College of the Sequoias		1,777.59		18,062.82	
Contra Costa Jr. College				871.13	
Fresno City College		727.34		3,733.77	
Lassen Union High School District		1,695.94		1,619.66	
Long Beach Jr. College		922.63		948.90	
Los Angeles City Jr. College		1,681.17		5,762.50	
Modesto Jr. College		809.86		807.43	
Monterey Peninsula Jr. College		2,752.71		3,886.70	
Oakland Jr. College		83.97		894.41	
Pasadena City College		1,928.32		2,549.66	
Porterville High School Dist.				654.85	
Sacramento Jr. College				313.24	
San Bernardino Jr. College				709.38	
San Jose Jr. College		598.13		814.96	
San Luis Obispo High School Dist.		49,891.48			
Santa Maria Jr. College		33,058.56		61,896.38	
Santa Barbara Jr. College		1,309.09		5,272.06	
Santa Rosa Jr. College		642.70		985.60	
Taft Union High School Dist.		2,657.49		10,788.74	
Ventura Coll.-UHS District				763.10	
TOTAL FOR JUNIOR COLLEGE TUITION		141,022.96		169,287.18	

Submitted by Alvin E. Rhodes

Title Superintendent of Schools

PART B

SPECIAL DISTRICT BUDGETS

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SCHWABACHER FREY, S. F. - L. A. (5812)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1960 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1960 (3)	UNENCUMBERED BALANCE JUNE 30, 1960 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19__ INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19__ PRINCIPAL (8)	
1	COUNTY BONDS								1
2	San Luis Obispo Hospital Building								2
3	(Reported on Table No. 2)	20 705 54		20 705 54	2 050 00	22 755 54			3
4									4
5	WATERWORKS DISTRICT								5
6	Waterworks No. 6	1 411 94		1 411 94	25 00	1 436 94	580 00	2 000 00	6
7									7
8									8
9	ACQ. AND IMPROVEMENT DISTRICTS								9
10	Acq. and Imp. No. 1 Refunding	13 140 36	20 00	13 120 36		13 120 36	7 509 14	21 082 00	10
11									11
12									12
13	MISCELLANEOUS								13
14	Flood Control Zone 1	882 61	450 00	432 61	200 00	632 61	1 035 00	4 000 00	14
15	Acq. and Imp. No. 1 Settlement	4 491 17	4 491 17					30 00	15
16	Acq. and Imp. No. 9 Settlement	877 10	877 10						16
17	Total	6 250 88	5 818 27	432 61	200 00	632 61	1 035 00	4 030 00	17
18									18
19									19
20									20
21									21
22									22
23									23
24									24
25									25
26									26
27									27
28									28
29									29
30									30
31									31
32									32
33									33
34									34

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

BOARD OF SUPERVISORS

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 60		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 61				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19.....	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE ON EACH $ OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1											1
2	37 950 00	55 000 00	35 200 00	55 000 00	16 225 00	106 425 00	83 669 46	7 300 00	76 369 46		2
3											3
4											4
5											5
6	500 00	2 000 00	420 00	2 000 00	1 180 00	3 600 00	2 163 06	30 00	2 133 06	.58	6
7											7
8											8
9											9
10	2 700 00	8 000 00	2 400 00	8 000 00	9 120 00	19 520 00	6 399 64		6 399 64		10
11											11
12											12
13											13
14	1 765 00	2 000 00	1 230 00	2 000 00		3 230 00	2 597 39	100 00	2 497 39	.31	14
15											15
16											16
17	4 465 00	10 000 00	3 850 00	10 000 00	10 300 00	24 150 00	11 160 09	130 00	11 030 09	.89	17
18											18
19											19
20											20
21											21
22											22
23											23
24											24
25											25
26											26
27											27
28											28
29											29
30											30
31											31
32											32
33											33
34											34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SCHWABACHER-FREY, S. F. - L. A. (5812)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1960 (3)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1960 (3)	UNENCUMBERED BALANCE JUNE 30, 1960 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1959 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1959 PRINCIPAL (8)	
1	ELEMENTARY SCHOOLS								1
2	Arroyo Grande - 1950	1 287 38		1 287 38	100 00	1 387 38	1 620 00	6 000 00	2
3	Arroyo Grande - 1954	1 152 02	41 25	1 110 77	70 00	1 180 77	1 591 25	3 000 00	3
4	Arroyo Grande - 1958	15 376 15		15 376 15	200 00	15 576 15			4
5	Atascadero - 1947/51	6 385 17	41 25	6 343 92	100 00	6 443 92	2 978 75	8 000 00	5
6	Atascadero - 1958/60	5 307 82	1 440 00	3 867 82	200 00	4 067 82	6 600 00	7 000 00	6
7	Branch								7
8	Cambria	2 623 95		2 623 95	50 00	2 673 95	200 00	2 000 00	8
9	Cayucos	4 497 00	32 50	4 464 50	50 00	4 514 50	1 885 00	3 000 00	9
10	Laguna	617 79		617 79		617 79	46 88	500 00	10
11	Los Ranchos	1 420 73	112 50	1 308 23	50 00	1 358 23	1 662 50		11
12	Morro	6 633 52		6 633 52	50 00	6 683 52	2 717 50	4 000 00	12
13	Nipomo	11 538 81	120 00	11 418 81	25 00	11 443 81	1 037 50	4 000 00	13
14	Oceano	841 57		841 57	150 00	991 57	375 00		14
15	Paso Robles - 1947	12 986 53		12 986 53	100 00	13 086 53	967 50	10 000 00	15
16	Paso Robles - 1953/54	4 662 84	25 00	4 637 84	200 00	4 837 84	4 871 25	18 000 00	16
17	Paso Robles - 1958	3 235 35		3 235 35	200 00	3 435 35	6 252 50	12 000 00	17
18	Pismo - 1947/51	2 409 86	71 25	2 338 61	250 00	2 588 61	1 901 25	3 000 00	18
19	Pismo - 1954/56	3 631 79		3 631 79	200 00	3 831 79	2 873 75	3 000 00	19
20	Pismo - 1959/60								20
21	San Luis Obispo - 1947	28 554 81		28 554 81	100 00	28 654 81	2 718 75	25 000 00	21
22	San Luis Obispo - 1953	37 863 73		37 863 73	100 00	37 963 73	10 433 75	29 000 00	22
23	San Miguel	2 466 23		2 466 23	25 00	2 491 23	670 00		23
24	Santa Margarita	1 058 08		1 058 08	10 00	1 068 08	687 50		24
25	Shandon	2 885 96		2 885 96	20 00	2 905 96	2 025 00	5 000 00	25
26	Sunnyside	1 484 48		1 484 48	25 00	1 509 48	1 512 50	1 000 00	26
27	Templeton	8 112 09		8 112 09	25 00	8 137 09	2 910 00	3 000 00	27
28	TOTAL	167 033 66	1 883 75	165 149 91	2 300 00	167 449 91	58 538 13	146 500 00	28
29									29
30	Guadalupe - Oso Flaco	-0-							30
31									31
32									32
33									33
34									34

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County Budget Act
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SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 60		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 61				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 61	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100 00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1											1
2	1 410 00	6 000 00	1 085 00	7 000 00	472 50	8 557 50	7 170 12	300 00	6 870 12	.09	2
3	1 522 50	3 000 00	1 440 00	3 000 00	678 75	5 118 75	3 937 98	150 00	3 787 98	.05	3
4	9 300 00	11 000 00	5 718 75	11 000 00	13 756 25	30 475 00	14 898 85	800 00	14 098 85	.16	4
5	2 411 25	8 000 00	2 215 00	8 000 00	5 027 50	15 242 50	8 798 58	300 00	8 498 58	.13	5
6	5 200 00	7 000 00	6 200 00	7 000 00	12 060 00	25 260 00	21 192 18	400 00	20 792 18	.29	6
7					2 600 00	2 600 00	2 600 00		2 600 00	.47	7
8	120 00	2 000 00	40 00	2 000 00	663 95	2 703 95	30 00	30 00			8
9	1 787 50	3 000 00	1 706 25	3 000 00	3 828 75	8 535 00	4 020 50	200 00	3 820 50	.11	9
10	28 13	500 00	9 38	500 00	108 41	617 79					10
11	2 790 00	6 000 00	2 102 50	3 000 00	991 25	6 093 75	4 735 52	50 00	4 685 52	.17	11
12	2 572 50	4 000 00	2 427 50	4 000 00	4 177 50	10 605 00	3 921 48	25 00	3 896 48	.02	12
13	5 768 75	6 000 00	5 547 50	8 000 00	11 980 00	25 527 50	14 083 69	150 00	13 933 69	.40	13
14	1 050 00	6 000 00	600 00	4 000 00	250 00	4 850 00	3 858 43	150 00	3 708 43	.12	14
15	770 00	11 000 00	550 00	11 000 00	11 220 00	22 770 00	9 683 47	800 00	8 883 47	.10	15
16	4 480 00	20 000 00	4 020 00	18 000 00	1 785 00	23 805 00	18 967 16	1 500 00	17 467 16	.17	16
17	5 922 50	12 000 00	5 592 50	12 000 00	2 631 25	20 223 75	16 788 40	850 00	15 938 40	.15	17
18	3 611 25	9 000 00	2 557 50	7 000 00	1 187 50	10 745 00	8 156 39	250 00	7 906 39	.11	18
19	2 761 25	4 000 00	2 616 25	4 000 00	2 247 50	8 863 75	5 031 96	200 00	4 831 96	.06	19
20			8 862 50	5 000 00	8 160 00	22 022 50	22 022 50		22 022 50	.25	20
21	2 250 00	25 000 00	1 750 00	25 000 00	25 750 00	52 500 00	23 845 19	1 850 00	21 995 19	.09	21
22	9 895 00	29 000 00	9 287 50	29 000 00	33 498 75	71 786 25	33 822 52	2 750 00	31 072 52	.13	22
23	1 020 00	4 000 00	565 00	2 000 00	2 265 00	4 830 00	2 338 77	75 00	2 263 77	.17	23
24	2 017 50	4 000 00	1 285 00	3 000 00	608 75	4 893 75	3 825 67	75 00	3 750 67	.19	24
25	1 925 00	5 000 00	1 825 00	5 000 00	862 50	7 687 50	4 781 54	400 00	4 381 54	.16	25
26	1 472 50	1 000 00	1 432 50	1 000 00	8 581 25	11 013 75	9 504 27	75 00	9 429 27	.40	26
27	3 345 00	9 000 00	2 572 50	6 000 00	7 237 50	15 810 00	7 672 91	175 00	7 497 91	.24	27
28	73 430 63	195 500 00	72 008 13	188 500 00	162 629 86	423 137 99	255 688 08	11 555 00	244 133 08		28
29											29
30						3 850 00	3 850 00	350 00	3 500 00	.10	30
31											31
32											32
33											33
34											34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SCHWABACHER-FREY, S. F. - L. A. (5812)

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19 60 (2)	Interest & Principal Due and Unpaid June 30, 19 60 (3)	Unencumbered Balance June 30, 19 60 (4)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 59		
							Interest (7)	Principal (8)	
1	HIGH SCHOOLS								1
2	Arroyo Grande High	46 568 34	1 020 00	45 548 34	1 500 00	47 048 34	30 630 00	85 000 00	2
3	Atascadero High - 1952	10 534 66	150 00	10 384 66	300 00	10 684 66	15 305 00	30 000 00	3
4	Atascadero High - 1958	8 746 45	345 00	8 401 45	150 00	8 551 45	6 150 00	10 000 00	4
5	Paso Robles High - 1923	13 555 55		13 555 55	100 00	13 655 55	2 725 00	8 000 00	5
6	Paso Robles High - 1947/53	14 065 82		14 065 82	500 00	14 565 82	5 838 75	30 000 00	6
7	Paso Robles High - 1958	12 229 38	87 50	12 141 88	500 00	12 641 88	9 360 00	18 000 00	7
8	Paso Robles High - 1959/60	28 835 88		28 835 88	100 00	28 935 88			8
9	San Luis Obispo High	199 215 58	536 25	198 679 33	800 00	199 479 33	62 530 00	148 000 00	9
10	TOTAL	333 751 66	2 138 75	331 612 91	3 950 00	335 562 91	132 538 75	329 000 00	10
11									11
12	SANTA MARIA								12
13	SANTA MARIA JOINT JUNIOR COLLEGE								13
14									14
15	SANITARY DISTRICTS								15
16	Cayucos	4 096 46	60 00	4 036 46	150 00	4 186 46	5 965 00	5 000 00	16
17	Morro Bay	7 220 86	392 50	6 828 36	25 00	6 853 36	9 196 25		17
18	Morro Bay San. Proj. 58-1	2 893 83	4 86	2 888 97		2 888 97			18
19	Morro Bay San. Proj. 60-1	583 70		583 70		583 70			19
20	Pismo	32 79	30 00	2 79		2 79			20
21	Shell Beach	3 151 11	475 00	2 676 11	400 00	3 076 11	3 437 50	5 000 00	21
22	TOTAL	17 978 75	962 36	17 016 39	575 00	17 591 39	18 598 75	10 000 00	22
23									23
24	FIRE DISTRICTS								24
25	Atascadero	1 357 99	90 00	1 267 99	25 00	1 292 99	885 00	2 000 00	25
26									26
27	HOSPITAL DISTRICTS								27
28	Paso Robles Hospital	12 867 98		12 867 98	100 00	12 967 98	2 612 50	10 000 00	28
29									29
30	SANITARY DISTRICTS - 1911 Act.								30
31	Cayucos	10 786 77		10 786 77		10 786 77	14 127 68	51 886 89	31
32	Morro Bay	25 798 32		25 798 32		25 798 32	34 389 00	85 753 94	32
33	Shell Beach	2 786 40		2 786 40		2 786 40	13 060 47	4 457 79	33
34	TOTAL	39 371 49		39 371 49		39 371 49	61 577 15	142 098 62	34

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SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

HIGH SCHOOLS AND SPECIAL DISTRICTS

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 60		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 61				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 61	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100 00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1											1
2	30 637 50	93 000 00	29 045 00	92 000 00	34 213 75	155 258 75	108 210 41	4 000 00	104 210 41	.37	2
3	14 480 00	30 000 00	13 955 00	30 000 00	6 640 00	50 595 00	39 910 34	1 400 00	38 510 34	.25	3
4	7 720 00	13 000 00	6 495 00	16 000 00	2 967 50	25 462 50	16 911 05	750 00	16 161 05	.11	4
5	2 300 00	10 000 00	1 750 00	10 000 00	10 750 00	22 500 00	8 844 45	700 00	8 144 45	.05	5
6	5 250 00	30 000 00	4 650 00	30 000 00	11 017 50	45 667 50	31 101 68	1 875 00	29 226 68	.19	6
7	8 777 50	18 000 00	8 370 00	19 000 00	3 923 75	31 293 75	18 651 87	1 275 00	17 376 87	.11	7
8			15 768 75	15 000 00	27 156 25	57 925 00	28 989 12	1 750 00	27 239 12	.17	8
9	58 376 25	148 000 00	53 150 00	148 000 00	173 370 00	374 520 00	175 040 67	7 400 00	167 640 67	.28	9
10	127 541 25	342 000 00	133 183 75	360 000 00	270 038 75	763 222 50	427 659 59	19 150 00	408 509 59		10
11											11
12						988 00			988 00	.145	12
13						1 159 00			1 159 00	.17	13
14											14
15											15
16	5 705 00	6 000 00	5 525 00	10 000 00	2 562 50	18 087 50	13 901 04	400 00	13 501 04	.56	16
17	9 540 00	15 000 00	8 767 50	15 000 00	4 102 50	27 870 00	21 016 64	200 00	20 816 64	.09	17
18	1 018 20		1 412 13	2 073 06	2 754 51	6 239 70	3 350 73		3 350 73		18
19			4 186 95		8 915 18	13 102 13	12 518 43		12 518 43		19
20					2 79	2 79					20
21	3 318 75	5 000 00	3 200 00	5 000 00	1 481 25	9 681 25	6 605 14	100 00	6 505 14	.32	21
22	19 581 95	26 000 00	23 091 58	32 073 06	19 815 94	74 983 37	57 391 98	700 00	56 691 98		22
23											23
24											24
25	660 00	2 000 00	600 00	2 000 00	270 00	2 870 00	1 577 01	75 00	1 502 01	.03	25
26											26
27											27
28	2 337 50	10 000 00	2 062 50	10 000 00	10 962 50	23 025 00	10 057 02	600 00	9 457 02	.04	28
29											29
30											30
31	13 200 75	48 462 91	3 950 38	29 622 87	3 053 25	36 626 50	25 839 73		25 839 73		31
32	28 714 01	84 671 13	10 166 14	57 734 45	8 650 59	76 551 18	50 752 86		50 752 86		32
33	3 702 08	15 581 36	1 199 63	8 056 38	968 19	10 224 20	7 437 80		7 437 80		33
34	45 616 84	148 715 40	15 316 15	95 413 70	12 672 03	123 401 88	84 030 39		84 030 39		34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1961 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	WATERWORKS DISTRICTS							1
2	WATERWORKS NO. 1	20 268 00	20 268 17					2
3	WATERWORKS NO. 2	145 945 00	145 945 02					3
4	WATERWORKS NO. 4	67 665 00	56 842 06	10 822 94	175 00	10 647 94	1.25	4
5	WATERWORKS NO. 5	29 558 00	29 558 46					5
6	WATERWORKS NO. 6	10 851 00	10 851 08					6
7	WATERWORKS NO. 8	34 461 00	27 643 43	6 817 57	25 00	6 792 57	1.00	7
8	WATERWORKS NO. 9	34 776 00	26 369 59	8 406 41		8 406 41	.80	8
9	TOTAL	343 524 00	317 477 81	26 046 92	200 00	25 846 92		9
10	HEALTH AND SANITATION							10
11	ATASCADERO SEWER	3 871 00	2 901 59	969 41		969 41	.20	11
12	ATASCADERO SANITATION	2 546 00	45 00	2 501 00		2 501 00	.06	12
13	ATASCADERO GARBAGE		13 275 38					13
14	CAMBRIA GARBAGE	19 137 00	6 434 77	12 702 23	150 00	12 552 23	.66	14
15	TOTAL	25 554 00	22 656 74	16 172 64	150 00	16 022 64		15
16	LIGHTING DISTRICTS							16
17	ATASCADERO	5 420 00	888 36	4 531 64	200 00	4 331 64	.13	17
18	AVILA	1 500 00	307 22	1 192 78	50 00	1 142 78	.45	18
19	CAMBRIA	2 000 00	419 78	1 580 22	100 00	1 480 22	.39	19
20	CAYUCOS	1 300 00	264 50	1 035 50	50 00	985 50	.32	20
21	MORRO BAY	6 800 00	1 273 02	5 526 98	200 00	5 326 98	.16	21
22	NIPOMO	3 500 00	1 959 16	1 540 84	20 00	1 520 84	.02	22
23	OCEANO	2 200 00	355 83	1 844 17	10 00	1 834 17	.45	23
24	OCEANO BEACH	1 500 00	406 76	1 093 24	10 00	1 083 24	.36	24
25	SAN MIGUEL	2 500 00	1 359 33	1 140 67	250 00	890 67	.18	25
26	SANTA MARGARITA	2 900 00	534 31	2 365 69	50 00	2 315 69	.41	26
27	SHANDON	1 200 00	183 62	1 016 38	25 00	991 38	.95	27
28	TEMPLETON	1 800 00	256 58	1 543 42	30 00	1 513 42	.36	28
29	TOTAL	32 620 00	8 208 47	24 411 53	995 00	23 416 53		29
30								30
31								31
32								32
33								33
34								34

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1961 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	FLOOD CONTROL AND WATER CONSERVATION DISTRICTS							1
2	SLO WATER CONSERVATION, U.S. GOV'T.	149 161 00	149 161 61					2
3	SLO COUNTY FLOOD CONTROL	67 631 00	28 418 80	39 212 20	2 800 00	36 412 20	03	3
4	FLOOD CONTROL ZONE 1	512 625 00	506 810 70	5 814 30		5 814 30	72	4
5	FLOOD CONTROL ZONE 2	752 367 00	752 367 52					5
6	FLOOD CONTROL ZONE 3	17 000 00		17 000 00		17 000 00	07	6
7	TOTAL	1 498 784 00	1 436 758 63	62 026 50	2 800 00	59 226 50		7
8								8
9								9
10								10
11								11
12								12
13								13
14								14
15								15
16								16
17								17
18								18
19	SUMMARY							19
20	WATERWORKS DISTRICTS	343 524 00	317 477 81	26 046 92	200 00	25 846 92		20
21	HEALTH AND SANITATION	25 554 00	22 656 74	16 172 64	150 00	16 022 64		21
22	LIGHTING DISTRICTS	32 620 00	8 208 47	24 411 53	995 00	23 416 53		22
23	FLOOD CONTROL AND WATER CONSERVATION	1 498 784 00	1 436 758 63	62 026 50	2 800 00	59 226 50		23
24	GRAND TOTAL	1 900 482 00	1 785 101 65	128 657 59	4 145 00	124 512 59		24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

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County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 8A

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19___ (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	HEALTH AND SANITATION							1
2	ATASCADERO SANITARY	145 00	145 31					2
3	AVILA SANITARY	7 228 00	5 834 92	1 393 08	70 00	1 323 08	.60	3
4	CAYUCOS SANITARY	92 442 00	77 752 40	14 689 60	125 00	14 564 60	.60	4
5	MORRO BAY SANITARY	126 229 00	113 712 48	12 516 52	100 00	12 416 52	.05	5
6	SAN MIGUEL SANITARY	4 551 00	1 490 78	3 060 22	350 00	2 710 22	.60	6
7	SHELL BEACH SANITARY	33 580 00	20 878 18	12 701 82	150 00	12 551 82	.60	7
8	TEMPLETON SANITARY	3 967 00	3 967 30					8
9	Total	268 142 00	223 781 37	44 361 24	795 00	43 566 24		9
10								10
11								11
12	FIRE DISTRICTS							12
13	ATASCADERO	70 572 00	31 042 74	39 529 26	1 400 00	38 129 26	.70	13
14	AVILA	26 115 00	17 991 04	8 123 96	100 00	8 023 96	.95	14
15	CAMBRIA	22 427 00	16 324 85	6 102 15	100 00	6 002 15	.30	15
16	CAYUCOS	14 080 00	6 751 78	7 328 22	50 00	7 278 22	.32	16
17	FAIRGROVE	-0-	-0-	-0-				17
18	MORRO BAY	67 565 00	34 521 29	33 043 71	1 500 00	31 543 71	.72	18
19	OCEANO	19 977 00	7 430 24	12 546 76	800 00	11 746 76	1.00	19
20	PASO ROBLES	-0-	365 64	-0-				20
21	SAN MIGUEL	10 488 00	6 518 86	3 969 14	600 00	3 369 14	.70	21
22	SANTA MARGARITA	4 680 00	3 536 12	1 143 88	15 00	1 128 88	.32	22
23	SHELL BEACH	24 581 00	8 354 21	16 226 79	200 00	16 026 79	.67	23
24	SOUTH BAY	28 353 00	10 023 61	18 329 39		18 329 39	.90	24
25	TEMPLETON	11 958 00	4 147 57	7 810 43	100 00	7 710 43	1.30	25
26	Total	300 796 00	147 007 95	154 153 69	4 865 00	149 288 69		26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SCHWABACHER-FREY, S. F. - L. A. (5712)

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARD

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 61 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	CEMETERY DISTRICTS							1
2	ADELAIDA	1 436 00	1 000 20	435 80		435 80	.07	2
3	ARROYO GRANDE	31 924 00	23 145 97	8 778 03	250 00	8 528 03	.04	3
4	ATASCADERO	20 598 00	13 524 19	7 073 81	300 00	6 773 81	.11	4
5	CAMBRIA	2 439 00	791 91	1 647 09	30 00	1 617 09	.03	5
6	CAYUCOS-MORRO BAY	24 419 00	15 115 54	9 303 46	150 00	9 153 46	.03	6
7	ESTRELLA	524 00	157 72	366 28	10 00	356 28	.03	7
8	PASO ROBLES	20 939 00	10 086 19	10 852 81	500 00	10 352 81	.09	8
9	SAN MIGUEL	7 981 00	4 432 08	3 548 92	160 00	3 388 92	.20	9
10	SANTA MARGARITA	2 271 00	642 03	1 628 97	50 00	1 578 97	.07	10
11	SHANDON	2 166 00	436 97	1 729 03	25 00	1 704 03	.04	11
12	TEMPLETON	4 579 00	1 486 64	3 092 36	75 00	3 017 36	.09	12
13	Total	119 276 00	70 819 44	48 456 56	1 550 00	46 906 56		13
14	OTHER SPECIAL DISTRICTS							14
15	ARROYO GRANDE SOIL CONSERVATION	7 965 00	7 965 75					15
16	LAS TABLAS SOIL CONSERVATION	6 545 00	6 545 14					16
17	PARKFIELD-CHOLAME SOIL CONSERVATION	3 998 00	3 998 03					17
18	SANTA MARIA SOIL CONSERVATION	276 00		276 00		276 00	.02	18
19	UPPER SALINAS SOIL CONSERVATION	6 716 00	6 716 22					19
20	SANTA MARIA VALLEY WATER CONSERVATION	3 476 00		3 476 00		3 476 00	.25	20
21	CAMBRIA HOSPITAL	10 800 00		10 800 00	150 00	10 650 00	.20	21
22	PASO ROBLES HOSPITAL	33 117 00	300 00	32 817 00	1 800 00	31 017 00	.16	22
23	CITY OF PISMO BEACH	19 579 00		19 579 00		19 579 00	1.00	23
24	CITY OF GROVER CITY	34 000 00		34 000 00		34 000 00	.75	24
25	PISMO SEWERAGE	15 791 00		15 791 00		15 791 00	Assessment	25
26	PORT SAN LUIS HARBOR	32 736 00	200 00	32 536 00	4 000 00	28 536 00	.06	26
27	ATASCADERO WATER	550 00		550 00		550 00	.01	27
28	CAMBRIA WATER	7 000 00		7 000 00		7 000 00	.30	28
29	Total	182 549 00	25 725 14	156 825 00	5 950 00	150 875 00		29
30								30
31								31
32								32
33								33
34								34

190 STATE CONTROLLER
County Budget Act
Form No. 8
(1948)

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 8A

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 61 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100 00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	JUNIOR COLLEGE TUITION	169 287 18	21 630 10	147 657 08	6 500 00	141 157 08	.11	1
2	SANTA MARIA JUNIOR COLLEGE	2 387 00		2 387 00		2 387 00	.35	2
3	HIGH SCHOOL DISTRICTS							3
4	ARROYO GRANDE	865 504 00	371 649 00	484 855 00	15 180 00	469 675 00	1.70	4
5	ATASCADERO	414 000 00	191 734 00	222 266 00	10 000 00	212 266 00	1.37	5
6	COAST UNION	207 735 00	58 909 00	148 826 00	2 000 00	146 826 00	1.33	6
7	PASO ROBLES	505 593 00	243 762 00	261 831 00	13 289 00	248 542 00	1.43	7
8	SAN LUIS OBISPO	2 239 018 00	970 894 64	1 268 123 36	37 800 00	1 230 323 36	1.72	8
9	SHANDON	101 500 00	46 797 00	54 703 00	1 000 00	53 703 00	.85	9
10	SANTA MARIA	6 172 00		6 172 00		6 172 00	.905	10
11	Total	4 330 522 00	1 883 745 64	2 446 776 36	79 269 00	2 367 507 36		11
12	TEMPLETON UNIFIED SCHOOL DISTRICT	278 000 00	181 088 00	96 912 00		96 912 00	3.27	12
13	ELEMENTARY SCHOOL DISTRICTS							13
14	ADELAIDA	17 000 00	7 053 00	9 947 00	325 00	9 622 00	.85	14
15	ARROYO GRANDE	512 291 00	365 291 00	147 000 00		147 000 00	1.65	15
16	ATASCADERO	534 617 00	390 010 56	144 606 44	4 415 00	140 191 44	1.96	16
17	AVILA	27 535 00	15 064 00	12 471 00	500 00	11 971 00	1.07	17
18	BANNING	11 795 00	5 594 00	6 201 00	250 00	5 951 00	1.40	18
19	BELLEVUE-SANTA FE	30 420 00	17 337 00	13 083 00	175 00	12 908 00	1.32	19
20	BRANCH	27 060 00	18 994 00	8 066 00	300 00	7 766 00	1.30	20
21	CAMBRIA	166 564 00	75 690 00	90 874 00	1 500 00	89 374 00	1.53	21
22	CARRISA PLAINS	62 075 00	29 364 00	32 711 00	1 000 00	31 711 00	.64	22
23	CAYUCOS	114 235 00	45 890 00	68 345 00	1 500 00	66 845 00	1.33	23
24	CHOICE VALLEY	20 981 00	7 390 00	13 591 00	175 00	13 416 00	.83	24
25	CHOLAME	16 210 00	9 336 00	6 874 00	250 00	6 624 00	.88	25
26	CRESTON	23 485 00	12 060 00	11 425 00	100 00	11 325 00	.90	26
27	CUYAMA JOINT UNION	3 000 00		3 000 00		3 000 00	.44	27
28	FAIRVIEW	11 370 00	5 855 00	5 515 00	200 00	5 315 00	.65	28
29	GENESEO	13 380 00	6 871 00	6 509 00	75 00	6 434 00	.83	29
30	GUADALUPE-OSO FLACO	70 030 00		70 030 00		70 030 00	2.00	30
31	HUASNA	12 525 00	5 882 00	6 643 00	100 00	6 543 00	.77	31
32	LAGUNA	35 285 00	18 401 00	16 884 00	300 00	16 584 00	1.18	32
33	LOS RANCHOS	67 520 00	40 730 00	26 790 00	475 00	26 315 00	.83	33
34	MORRO BAY	311 509 00	159 979 00	151 530 00	1 000 00	150 530 00	.58	34
	NIPOMO	252 035 00	199 157 00	52 878 00	500 00	52 378 00	1.43	

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SCHWABACHER-FREY, S. F. - L. A. (6712)

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 61 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	OAK PARK	9 263 00	6 171 00	3 092 00	35 00	3 057 00	.94	1
2	OCEANO	233 863 00	169 619 00	64 244 00	1 000 00	63 244 00	1.28	2
3	PASO ROBLES	686 416 00	457 755 00	228 661 00	12 882 00	215 779 00	1.90	3
4	PHILLIPS	17 402 00	10 474 00	6 928 00	150 00	6 778 00	.72	4
5	PISMO	608 143 00	418 938 00	189 205 00		189 205 00	2.10	5
6	PLEASANT VALLEY	12 420 00	6 123 00	6 297 00	100 00	6 197 00	.60	6
7	POZO	16 000 00	7 087 00	8 913 00	800 00	8 113 00	.83	7
8	SAN LUIS OBISPO	1 392 300 00	679 333 72	712 966 28	37 300 00	675 666 28	2.19	8
9	SAN MIGUEL	86 887 00	49 454 00	37 433 00	1 500 00	35 933 00	1.68	9
10	SANTA MARGARITA	113 636 00	49 922 00	63 714 00	1 250 00	62 464 00	2.16	10
11	SHANDON	93 716 00	63 390 00	30 326 00	500 00	29 826 00	.95	11
12	SUNNYSIDE	112 036 00	36 157 00	75 879 00	1 000 00	74 879 00	1.53	12
13	Total	5 723 004 00	3 390 372 28	2 332 631 72	69 657 00	2 262 974 72		13
14	SUMMARY							14
15	HEALTH AND SANITATION	268 142 00	223 781 37	44 361 24	795 00	43 566 24		15
16	FIRE DISTRICTS	300 796 00	147 007 95	154 153 69	4 865 00	149 288 69		16
17	CEMETERY DISTRICTS	119 276 00	70 819 44	48 456 56	1 550 00	46 906 56		17
18	OTHER SPECIAL DISTRICTS	182 549 00	25 725 14	156 825 00	5 950 00	150 875 00		18
19	JUNIOR COLLEGE TUITION	169 287 18	21 630 10	147 657 08	6 500 00	141 157 08		19
20	SANTA MARIA JUNIOR COLLEGE	2 387 00		2 387 00		2 387 00		20
21	HIGH SCHOOL DISTRICTS	4 330 522 00	1 883 745 64	2 446 776 36	79 269 00	2 367 507 36		21
22	UNIFIED SCHOOL DISTRICTS	278 000 00	181 088 00	96 912 00		96 912 00		22
23	ELEMENTARY SCHOOL DISTRICTS	5 723 004 00	3 390 372 28	2 332 631 72	69 657 00	2 262 974 72		23
24								24
25								25
26	Grand Total	11 373 963 18	5 944 169 92	5 430 160 65	168 586 00	5 261 574 65		26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

192 STATE CONTROLLER
County Budget Act
Form No. 2
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 130 SLO WATER CONSERVATION

GENERAL FUNCTION: US GOVERNMENT

SPECIAL DISTRICT

SCHWABACHER FREY, S.F. - L.A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	SLO Water Con FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	63 386 61	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	63 386 61	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	85 775 00	
6	Estimated Amount Available Without Current Tax Levy	149 161 61	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	SLO Water Con FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	53 825 00	
2	Authorized General Reserve (for following year)	95 336 00	
3	Total Requirements	149 161 00	
4	Available per Contra	149 161	
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

None

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
Sale of Water	70 547 84	79 095 61	85 000 00	85 000 00	SLO Water Con.
Treasurer's Interest	695 91	792 52		775 00	US Government
Compensation Insurance Refund		24 50			
	71 243 75	79 912 63	85 000 00	85 775 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
SALARIES AND WAGES					SLO Water Con.
6001 Administrative	1 200 00	1 200 00	1 200 00	1 200 00	
6002 Regular Salaries	17 814 29	19 370 00	20 000 00	20 000 00	US Government
6003 Extra Help	600 00	600 00	600 00	600 00	
TOTAL SALARIES AND WAGES	19 614 29	21 170 00	21 800 00	21 800 00	
MAINTENANCE AND OPERATION					
6101 Office Supplies		8 17	25 00	25 00	
6103 Other Operating Supplies	3 979 57	4 074 31	4 000 00	4 000 00	
6201 Utilities	11 712 62	13 812 11	17 000 00	17 000 00	
6204 Rent-Equipment	435 00	640 00	1 500 00	1 500 00	
6205 Travel, Meals and Lodging	5 60	5 20	50 00	50 00	
6208 Insurance--Fire) 6209 Insurance--Liability)	1 029 25	1 050 41	127 00	127 00	
6210 Insurance--Compensation)			81 00	81 00	
6211 Insurance--Employees OASDI)	411 01	559 45	564 00	564 00	
6212 Insurance--Employees Health and Accident)			36 00	36 00	
6303 Repairs and Maintenance-Equip. Automotive	641 96	712 09	1 000 00	1 000 00	
6402 Professional Consultants	3 115 12	2 405 00	2 500 00	2 500 00	
6875 Outstanding Encumbrances	20 02				
TOTAL MAINTENANCE AND OPERATION	21 350 15	23 266 74	27 775 00	27 775 00	
CAPITAL OUTLAY					
6903 Automotive Equipment			1 975 00	1 975 00	
6905 Field Equipment		520 71	125 00	125 00	
6922 Other New Construction	626 29	5 273 01	2 150 00	2 150 00	
6961 Improvements to Buildings and Grounds					
TOTAL CAPITAL OUTLAY	626 29	5 793 72	4 250 00	4 250 00	
RESERVES				95 336 00	Kenneth Beck
3900 Reserve	30 481 83	14 810 77	87 175 00	SUBMITTED BY	
				149 161 00	Road Commissioner
TOTAL SLO WATER CONSERVATION US GOVERNMENT FUND	72 072 56	65 041 23	141 000 00	TITLE	

State Controller
County Budget Act
Form No. 9
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: 132 SLO COUNTY FLOOD CONTROL AND WATER CONSERVATION

General Function: SPECIAL DISTRICT

193

SCHWABACHER-FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	SLO CO. FLOOD CONTROL FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	7 415 80	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	7 415 80	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	21 003 00	
6	Estimated Amount Available Without Current Tax Levy	28 418 80	

BUDGET SUMMARY

	DESCRIPTION (4)	SLO CO. FLOOD CONTROL FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	67 631 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	67 631 00	
4	Available per Contra	28 418 80	
5	Tax Levy Required to Balance	39 212 20	
6	Estimated Amount To Be Raised on Unsecured Roll	2 800 00	
7	Estimated Amount To Be Raised on Secured Roll	36 412 20	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

$138, 371, 355

Same Adjusted for Delinquency Allowance of 10 %

$ .03

Tax Rate —Per $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	Name of Fund (13)
11	Property Taxes-Prior Years	750 19	391 51		750 00	
12	Charges for Services		392 56	3 500 00	3 500 00	SLO County Fld.
13	Repayment of Loan-Zone 2		9 385 92		1 559 00	
	Repayment of Loans-Zone 3			15 194 00	15 194 00	Cont. & Water
14	Other Income	58 93				Conservation
15		750 19	10 228 92	18 694 00	21 003 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	Name of Fund (19)
	Salaries and Wages					
19	6001 Hydraulic Engineer	9 600 00	10 992 00	11 484 00	11 484 00	
20	6002 Regular Salaries	8 374 71	21 725 51	31 615 00	31 615 00	
	6003 Extra Help	1 937 82	244 20			
21	Total Salaries and Wages	19 912 53	32 961 71	43 099 00	43 099 00	
	Maintenance and Operation					
	6101 Office Supplies	1 273 42	1 282 17	1 300 00	1 300 00	
22	6103 Other Operating Supplies	576 26	843 46	1 044 00	1 044 00	
	6106 Books and Periodicals		12 14	50 00	50 00	
23	6201 Utilities	911 48	1 588 85	1 600 00	1 600 00	SLO County Fld.
	6202 Postage and Freight	151 92	282 20	400 00	400 00	
24	6204 Rent Equipment		10 00	50 00	50 00	Cont. & Water
	6205 Travel, Meals and Lodging	1 332 86	564 05	800 00	800 00	
25	6206 Advertising-Legal and Publications	19 40	27 85	500 00	500 00	Conservation
	6210 Insurance-Compensation	7 91	49 67	100 00	100 00	
26	6211 Insurance-Employees OASDI)			930 00	930 00	
	6212 Insurance-Employees Health and Accident)	422 25	776 51	72 00	72 00	
27	6303 Repairs and Maintenance-Equipment-Automotive	997 35	1 538 60	1 600 00	1 600 00	
	6304 Repairs and Maintenance-Equipment-Nonautomotive		28 18	100 00	30 00	
28	6402 Professional Consultants	57 557 96	13 965 99	500 00	500 00	
	6809 Other Misc. Charges (Fees and Permits)	3 049 00		5 345 00	5 345 00	
29	6875 Outstanding Encumbrances	7 49			5 313 00	
	Repayment of Loans	8 505 00	48 205 79			
30	Total Maintenance and Operation	74 812 30	69 175 46	14 391 00	19 634 00	
31	Capital Outlay					
	6901 Furniture and Fixtures		935 00	1 030 00	1 030 00	
32	6902 Office Equipment	2 701 05		563 00	780 00	Submitted By
	6903 Automotive Equipment	1 934 68	2 387 21	2 600 00	2 600 00	
33	6905 Field Equipment	984 52	152 20	488 00	488 00	R. H. Born
	6975 Outstanding Encumbrances		32 29			Title
34	Total Capital Outlay	5 620 25	3 506 70	4 681 00	4 898 00	Hydraulic Eng.
	3900 RESERVES					
	TOTAL SLO COUNTY FLOOD CONTROL & WATER CONSERVATION	100 345 08	105 643 87	62 171 00	67 631 00	

194 STATE CONTROLLER County Budget Act Form No. 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER FREY, S. F. : L. A. (5812)

NAME OF DISTRICT: 132.1 FLOOD CONTROL ZONE 1

GENERAL FUNCTION: SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	Flood Control Zone 1 FUND (2)	FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	Flood Control Zone 1 FUND (5)	FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	622 70		Authorized Expenditures for Year as Shown Below	498 913 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	13 712 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	512 625 00		TOTAL SECURED ROLL $807,710.00
4	Estimated/Actual Unencumbered Balance July 1, 19 60	622 70		Available per Contra	506 810 70		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	506 188 00		Tax Levy Required to Balance	5 814 30		.72 TAX RATE —PER $100.00:
6	Estimated Amount Available Without Current Tax Levy	506 810 70		Estimated Amount To Be Raised on Unsecured Roll			
7				Estimated Amount To Be Raised on Secured Roll	5 814 30		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Year	179 38	326 87		150 00	
11	Treasurer's Interest	150 10	103 23		50 00	Flood Control
12	Arroyo Grande Project PL 566		8 760 24	197 900 00	219 140 00	
12	California Dept. Water Resources BA 58 and 59		1 196 56	48 300 00	87 100 00	Zone 1
13	Flood Damage Repair			159 900 00	199 748 00	
13	Other Income	1 00				
14						
15	TOTAL - FLOOD CONTROL ZONE 1	330 48	10 386 90	406 100 00	506 188 00	

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	MAINTENANCE AND OPERATION					Flood Control
20	6203 Rent	180 00	339 30	180 00	180 00	Zone 1
21	6204 Rent-Equipment			320 00	320 00	
22	6103 Other Operating Supplies	2 989 50		4 600 00	4 600 00	
23	6206 Advertising-Legal and Publications		201 30			
23	6301 Repairs and Maintenance-Bldgs., Plants & Grounds		1 074 82			
24	6405 Special District Audits	36 00		36 00	36 00	
25	6809 Repayments of Loans				39 848 00	
25	TOTAL MAINTENANCE AND OPERATION	3 205 50	1 615 42	5 136 00	44 984 00	
26	CAPITAL OUTLAY					
27	6922 Other New Construction	1 735 65	80 488 24	416 100 00	111 440 00	
27	6975 Outstanding Encumbrances	2 243 95			342 489 00	
28	TOTAL CAPITAL OUTLAY	3 979 60	80 488 24	416 100 00	453 929 00	
29	RESERVES					
29	3900 Reserve			10 952 00	13 712 00	
30						
31	TOTAL FOR FLOOD CONTROL ZONE 1	7 185 10	82 103 66	432 188 00	512 625 00	
32						
33					SUBMITTED BY	R. H. Born
34					TITLE	Hydraulic Engineer

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5812)

NAME OF DISTRICT
132.2 Flood Cont. Zone 2
132.3 Flood Cont. Zone 3

GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Fld. Control Zone FUND 2 (2)	Fld. Control Zone FUND 3 (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	3 926 60	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	1 559 08	
4	Estimated/Actual Unencumbered Balance July 1, 19 60	2 367 52	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	750 000 00	
6	Estimated Amount Available Without Current Tax Levy	752 367 52	

BUDGET SUMMARY

	DESCRIPTION (4)	Flood Control Zone FUND 2 (5)	Flood Control Zone FUND 3 (6)
1	Authorized Expenditures for Year as Shown Below	750 000 00	17 000 00
2	Authorized General Reserve (for following year)	2 367 00	
3	Total Requirements	752 367 00	17 000 00
4	Available per Contra	752 367 52	
5	Tax Levy Required to Balance		17 000 00
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		17 000 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
Zone 2 33,647,680
Zone 3 26,345,440

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
Zone 2 -0-
Zone 3 -07-

TAX RATE —PER $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	Name of Fund (13)
11	Flood Control Zone 2					
12	San Antonio-Paso Robles Project PL 516			750 000 00	750 000 00	
13	Treasurers Interest	29 92				
14						
15	Total Zone 2	29 92		750 000 00	750 000 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	Name of Fund (19)
19	Flood Control Zone 2					
20	Maintenance and Operation					
21	6809 Other Misc. Charges(Repayment of Loans)		9 385 92			
22	Capital Outlay					Flood Control Zone 2
23	6922 Other New Construction			750 000 00	750 000 00	
24	3900 Reserves				2 367 00	
25	Total Flood Control Zone 2		9 385 92	750 000 00	752 367 00	
26						
27	Flood Control Zone 3					
28	Maintenance and Operation					
29	6809 Other Misc. Charges(Repayment of Loans)			17 000 00	17 000 00	
30						
31	Total Flood Control Zone 3			17 000 00	17 000 00	Flood Control Zone 3
32						
33					SUBMITTED BY:	K. H. Korn
34					TITLE:	Hydraulic Engineer

196 STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER FREY S. F. L. A. (5812)

NAME OF DISTRICT: 133-WATERWORKS NO. 1

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W.W. No. 1 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	10 618 17	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1960	10 618 17	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	9 650 00	
6	Estimated Amount Available Without Current Tax Levy	20 268 17	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W.W. No. 1 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	12 200 00	
2	Authorized General Reserve (for following year)	8 068 00	
3	Total Requirements	20 268 00	
4	Available per Contra	20 268 17	
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 510,030

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

None

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1961 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Sale of Water	11 166 61	10 005 40	9 300 00	9 300 00	W.W. No. 1
12	Treasurer's Interest	100 14	151 25		150 00	
13	Other		192 00	200 00	200 00	
14	Compensation Insurance Refund		27 87			
15		11 266 75	10 376 52	9 500 00	9 650 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	Salaries and Wages					
20	6002 Regular Salaries	3 780 00	4 152 00	4 152 00	4 152 00	
21	6003 Extra Help		148 50	500 00	500 00	
22	Total Salaries and Wages	3 780 00	4 300 50	4 652 00	4 652 00	
23	Maintenance and Operation					
24	6101 Office Supplies			100 00	100 00	
25	6102 Maintenance and Hsekpg. Materials & Supplies	313 25	273 98	200 00	200 00	W.W. No. 1
26	6201 Utilities	2 874 64	3 273 72	3 200 00	3 200 00	
27	6202 Postage and Freight			100 00	100 00	
28	6209 Insurance--Liability)			50 00	50 00	
29	6210 Insurance--Compensation)	496 53	244 43	100 00	100 00	
30	6211 Insurance--Employees OASDI)	89 82	135 90	125 00	125 00	
31	6212 Insurance--Employees Hlth. & Accid.)			18 00	18 00	
32	6214 Official Bonds and Dues			55 00	55 00	
33	6301 Repairs and Maintenance-Bldgs, Plants & Grounds	178 01	172 74	800 00	800 00	
34	6302 Repairs and Maintenance-Sewers, Waterlines & Hydrants			750 00	750 00	
	6303 Repairs and Maintenance Equipment-Automotive	210 48	263 71	300 00	300 00	
	6402 Professional Consultants		90 00	500 00	500 00	
	6405 Special District Audits		53 23	100 00	100 00	
	6875 Outstanding Encumbrances	53 04				
	6809 Other Miscellaneous Charges	144 50	135 00			
	Total Maintenance and Operation	4 360 27	4 642 71	6 398 00	6 398 00	

SUBMITTED BY: Randall Stewart

TITLE:

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER FREY, S. F. - L. A. (5812)

NAME OF DISTRICT: 133-WATERWORKS NO. 1 — 197

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
			Estimated Amount To Be Raised on Secured Roll			

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
Capital Outlay					
6902 Office Equipment	124 07	233 98	150 00	150 00	
6903 Automotive-Equipment		995 00			
6904 Shop-Equipment			250 00	250 00	
6905 Field-Equipment			450 00	450 00	
6910 Other Pipe & Fittings			300 00	300 00	
Total Capital Outlay	124 07	1 228 98	1 150 00	1 150 00	
3900 Reserves			7 746 00	8 068 00	
TOTAL FOR WATERWORKS NO. 1	8 264 34	10 172 19	19 946 00	20 268 00	

SUBMITTED BY: Randall Stewart

TITLE:

198 STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (2812)

NAME OF DISTRICT: 134 WATERWORKS No. 2

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W.W. No. 2 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	57 445 02	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	57 445 02	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	88 500 00	
6	Estimated Amount Available Without Current Tax Levy	145 945 02	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W.W. No. 2 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	98 094 00	
2	Authorized General Reserve (for following year)	47 851 00	
3	Total Requirements	145 945 00	
4	Available per Contra	145 945 02	
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 4,262,490

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

TAX RATE —PER $100.00: None

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Sale of Water	66 771 29	72 999 62	83 500 00	83 500 00	W.W. No. 2
12	Meters	8 097 33	4 558 00	4 000 00	4 000 00	
13	Treasurer's Interest	485 66	716 65	2 000 00	1 000 00	
14	Other Income		1 159 99			
15		75 354 28	79 434 26	89 500 00	88 500 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
	SALARIES AND WAGES					
19	6002 Regular Salaries	14 879 50	17 291 04	25 200 00	25 200 00	W.W. No. 2
	6003 Extra Help	5 759 95	3 273 38	1 000 00	1 000 00	
20	TOTAL SALARIES AND WAGES	20 639 45	20 564 42	26 200 00	26 200 00	
	MAINTENANCE AND OPERATION					
21	6102 Maintenance & Housekeeping-Mtls. & Supplies	1 444 43	3 494 23	2 500	2 500 00	
	6201 Utilities	7 112 84	7 799 01	9 500 00	9 500 00	
22	6202 Postage and Freight	561 80	573 85	800 00	800 00	
	6205 Travel, Meals and Lodging	158 20	128 98	250 00	250 00	
23	6208 Insurance-Fire)					
	6209 Insurance-Liability)	1 595 19	1 177 17	1 000 00	1 000 00	
24	6210 Insurance-Compensation)					
	6211 Insurance-Employees OASDI)	480 99	591 89	786 00	786 00	
25	6212 Insurance-Employees Health & Accident)			90 00	90 00	
	6301 Repairs & Maintenance-Bldgs.Plants & Grounds		175 21	250 00	250 00	
26	6303 Repairs & Maintenance-Equip. Automotive	1 474 70	969 13	1 000 00	1 000 00	
	6402 Professional Consultants		321 57	4 218 00	4 218 00	
27	6405 Special Districts Audits			300 00	300 00	
	6875 Outstanding Encumbrances	83 87	260 50		563 00	
28	TOTAL MAINTENANCE AND OPERATION	12 912 02	15 491 54	20 694 00	21 257 00	
	CAPITAL OUTLAY					
29	6901 Furniture and Fixtures			800 00	800 00	
	6904 Shop Equipment	5 45	99 12	500 00	500 00	
30	6922 Other New Construction	10 689 61	1 739 95	30 500 00	30 500 00	
	6950 Other Replacements-Pipe & Supplies	9 658 06	4 835 21	8 450 00	6 950 00	
31	6961 Improvements to Bldgs. & Grounds	38 96	20 219 65	3 000 00	3 000 00	
	6975 Outstanding Encumbrances	90 31	757 28		7 387 00	
32	6910 Pipe Fittings & Meters	5 621 31	6 440 08		1 500 00	
	TOTAL CAPITAL OUTLAY	26 103 70	34 091 29	43 250 00	50 637 00	
33	RESERVES				SUBMITTED BY: J. E. Spellacy	
	3900 Reserve			58 294 00	47 851 00	
34	TOTAL FOR WATERWORKS NO. 2	59 655 17	70 147 25	148 438 00	145 945 00	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 135 WATERWORKS NO. 4

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W.W. No. 4 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	22 630 06	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1960	22 630 06	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	34 212 00	
6	Estimated Amount Available Without Current Tax Levy	56 842 06	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W.W. No. 4 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	56 760 00	
2	Authorized General Reserve (for following year)	10 905 00	
3	Total Requirements	67 665 00	
4	Available per Contra	56 842 06	
5	Tax Levy Required to Balance	10 822 94	
6	Estimated Amount To Be Raised on Unsecured Roll	175 00	
7	Estimated Amount To Be Raised on Secured Roll	10 647 94	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 851,850

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE --PER $100.00: $1.25

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1959 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1960 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1961 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1961 (12)	NAME OF FUND (13)
Sale of Water	26 457 51	30 941 48	30 062 00	30 062 00	
Meters	4 265 00	4 893 96	3 750 00	3 750 00	
Property Taxes-Prior Years	287 19	181 62		200 00	
Treasurer's Interest	200 23	286 92		200 00	
Other Income	2 50				W.W. No. 4
Compensation Insurance Refund		89 20			
TOTAL WATERWORKS NO. 4	31 212 43	36 393 24	33 812 00	34 212 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1959 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1960 (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
SALARIES AND WAGES					
6002 Regular Salaries	10 340 00	11 705 40	15 850 00	15 850 00	
6003 Extra Help	4 862 00	6 524 50	5 500 00	5 500 00	
Total Salaries and Wages	15 202 00	18 229 90	21 350 00	21 350 00	
MAINTENANCE AND OPERATION					
6102 Maintenance and Hsekpg. Materials & Supplies	425 46	331 83	800 00	800 00	
6201 Utilities	2 426 19	3 349 70	3 500 00	3 500 00	
6202 Postage and Freight	215 00	270 00	500 00	500 00	W.W. No. 4
6203 Rent			300 00	300 00	
6208 Insurance-Fire) 6209 Insurance-Liability) 6210 Insurance-Compensation)	1 029 39	714 30	300 00	300 00	
6211 Insurance-Employees OASDI	358 23	540 11	500 00	500 00	
6301 Repairs & Maintenance-Bldg. Plants & Grounds		14 99	600 00	600 00	
6303 Repairs & Maintenance-Equipment-Automotive	223 44	287 45	300 00	300 00	
6402 Professional Consultants		25 00	200 00	200 00	
6405 Special District Audits		91 00	100 00	100 00	
6809 Other Miscellaneous Charges					
267 Refund Deposit	43 10	254 71			
Total Maintenance and Operation	4 720 81	5 879 09	7 100 00	7 100 00	
CAPITAL OUTLAY					
6904 Shop Equipment	8 78	111 11	300 00	300 00	
6905 Field Equipment	6 514 24	2 348 25	7 000 00	7 000 00	
6910 Other New Purchases-Pipe & Fittings	6 674 38	15 922 68	16 000 00	16 000 00	
6921 Buildings and Grounds	1 973 98	855 19	700 00	700 00	
6922 Other New Construction			3 000 00	3 000 00	
6975 Outstanding Encumbrances	1 082 87			1 310 00	
Total Capital Outlay	16 254 25	19 237 23	27 000 00	28 310 00	
RESERVES				10 905 00	A.A. Lohman
3900 Reserves			8 631 00	SUBMITTED BY	
TOTAL WATERWORKS NO. 4	36 177 06	43 346 22	64 081 00	67 665 00 TITLE	

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County Budget Act
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(1948)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
136 WATERWORKS NO. 5

GENERAL FUNCTION
SPECIAL DISTRICTS

EDWARDS BROS. FRESNO, CALIF. L.A. 13812

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W.W. No. 5 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	16 308 46	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	16 308 46	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	13 250 00	
6	Estimated Amount Available Without Current Tax Levy	29 558 46	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W.W. No. 5 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	20 100 00	
2	Authorized General Reserve (for following year)	9 458 00	
3	Total Requirements	29 558 00	
4	Available per Contra	29 558 46	
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
$392,160

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
None

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Sale of Water	11 705 00	12 007 08	13 000 00	13 000 00	W.W. No. 5
12	Treasurer's Interest	243 44	297 11		250 00	
13	Compensation Insurance Refund		15 78			
14						
15	TOTAL WATERWORKS NO. 5	11 948 44	12 319 97	13 000 00	13 250 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	6002 Regular Salaries	3 408 00	3 732 00	3 800 00	3 800 00	W.W. No. 5
	6003 Extra Help	240 20	222 07	500 00	500 00	
20	TOTAL SALARIES AND WAGES	3 648 20	3 954 07	4 300 00	4 300 00	
	MAINTENANCE AND OPERATION					
21	6102 Maintenance & Housekeeping-Mtls. & Supplies	340 87	277 06	500 00	500 00	
	6201 Utilities	1 544 91	1 654 09	2 500 00	2 500 00	
22	6203 Rent	243 60	243 60	250 00	250 00	
	6208 Insurance-Fire)					
23	6209 Insurance-Liability)	365 94	337 63	350 00	350 00	
	6210 Insurance-Compensation)					
24	6211 Insurance-Employees OASDI)					
	6212 Insurance-Employees Health & Accident)	86 69	145 00	200 00	200 00	
25	209 Fees	5 00				
	267 Refund of Deposits		155 00			
26	6301 Repairs & Maintenance-Bldgs.-Plants-Grounds	15 44	681 49	2 000 00	2 000 00	
	6302 Repairs & Maintenance-Automotive	317 46	152 56	400 00	400 00	
27	6306 Repairs & Maintenance-Other					
	6402 Professional Consultants			500 00	500 00	
28	6405 Special District Audit		80 68	100 00	100 00	
	TOTAL MAINTENANCE AND OPERATION	2 919 91	3 727 11	6 800 00	6 800 00	
29	CAPITAL OUTLAY					
	6901 Furniture and Fixtures			1 000 00	1 000 00	
30	6905 Field Equipment	2 116 21	510 00	2 000 00	2 000 00	
	6910 Other New Purchases-Pipe & Fittings	1 016 19	7 997 65	6 000 00	6 000 00	
31	6975 Outstanding Encumbrances	445 97	114 82			
	TOTAL CAPITAL OUTLAY	3 578 37	8 622 47	9 000 00	9 000 00	
32	RESERVES					
	3900 Reserve			5 738 00	9 458 00	
33					SUBMITTED BY Donald T. Stockdale	
	TOTAL FOR WATERWORKS NO. 5	10 146 48	16 303 65	25 838 00	29 558 00	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F., L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 137 WATERWORKS NO. 6 — 201

GENERAL FUNCTION SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W.W. No. 6 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1960 per Auditor's Fund Accounts	3 301 08	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1960	3 301 08	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	7 550 00	
6	Estimated Amount Available Without Current Tax Levy	10 851 08	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W.W. No. 6 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	8 842 00	
2	Authorized General Reserve (for following year)	2 009 00	
3	Total Requirements	10 851 00	
4	Available per Contra	10 851 08	
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 373,833

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00: None

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1959 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1960 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1961 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1961 (12)	NAME OF FUND (13)
11	Sale of Water	6 410 95	7 084 10	7 000 00	7 000 00	W.W. No. 6
12	Meters	750 00	475 00	500 00	500 00	
13	Treasurer's Interest	35 58	40 16		50 00	
14	Compensation Insurance Refund		32 61			
15	TOTAL WATERWORKS NO. 6	7 196 53	7 631 87	7 500 00	7 550 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1959 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1960 (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	6002 Regular Salaries	3 900 00	3 900 00	3 900 00	3 900 00	W.W. No. 6
	6003 Extra Help	524 00	447 00	750 00	750 00	
20	TOTAL SALARIES AND WAGES	4 424 00	4 347 00	4 650 00	4 650 00	
	MAINTENANCE AND OPERATION					
21	6101 Office Supplies				100 00	
	6102 Maintenance & Housekeeping-Mtls. & Supplies	170 56	84 02	100 00	100 00	
22	6201 Utilities	1 334 21	1 389 09	1 750 00	1 750 00	
	6202 Postage and Freight	111 00		100 00	100 00	
23	6208 Insurance-Fire)			25 00	25 00	
	6209 Insurance-Liability)	388 48	219 62	25 00	25 00	
24	6210 Insurance-Compensation)			110 00	110 00	
	6211 Insurance-Employees OASDI)	105 19	137 10	150 00	150 00	
25	6212 Insurance-Employees Health and Accident)			20 00	20 00	
	239 Fees	5 00				
26	6214 Official Bonds and Dues			12 00	12 00	
	6301 Repairs and Maintenance-Bldgs.-Plants-Grounds	39 09	40 00			
27	6302 Repairs and Maintenance-Sewers-Waterlines-Hyd			400 00	400 00	
	6306 Repairs and Maintenance-Other			100 00	100 00	
28	6402 Professional Consultants			500 00	500 00	
	6405 Special District Audits	23 29	45 50	50 00	50 00	
29	6875 Outstanding Encumbrances	63 60				
	TOTAL MAINTENANCE AND OPERATION	2 240 42	1 915 29	3 442 00	3 442 00	
30	CAPITAL OUTLAY					
	6910 Other New Purchases-Pipe and Fittings	820 07	473 30	750 00	750 00	
31	RESERVES					
	3900 Reserves			2 009 00	2 009 00	
32						
33	TOTAL WATERWORKS NO. 6	7 484 49	6 735 59	10 054 00	10 851 00	
34					SUBMITTED BY C. B. Proud	
					TITLE	

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County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
138 WATERWORKS NO. 8

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W.W. No. 8 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	17 893 43	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1960	17 893 43	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	9 750 00	
6	Estimated Amount Available Without Current Tax Levy	27 643 43	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W.W. No. 8 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	24 527 00	
2	Authorized General Reserve (for following year)	9 934 00	
3	Total Requirements	34 461 00	
4	Available per Contra	27 643 43	
5	Tax Levy Required to Balance	6 817 57	
6	Estimated Amount To Be Raised on Unsecured Roll	25 00	
7	Estimated Amount To Be Raised on Secured Roll	6 792 57	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
679,260

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

TAX RATE —PER $100.00:
1.00

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Years	681 54	823 43		650 00	
12	Sale of Water	8 934 74	8 998 35	9 000 00	9 000 00	WATERWORKS NO. 8
13	Treasurers Interest	59 53	134 87		100 00	
14	Compensation-Insurance Refund		42 73			
15	TOTAL WATERWORKS NO. 8	9 675 81	9 999 38	9 000 00	9 750 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
	SALARIES AND WAGES					
19	6002 Regular Salaries	5 925 00	6 071 75	6 414 00	6 414 00	
	6003 Extra	1 022 00	984 91	3 000 00	3 000 00	
20	Total Salaries and Wages	6 947 00	7 056 66	9 414 00	9 414 00	
	MAINTENANCE AND OPERATION					
21	6102 Maintenance and Hsekpg. Materials & Supplies	424 22	215 29	350 00	350 00	
	6201 Utilities	929 40	948 16	1 200 00	1 200 00	
22	6202 Postage and Freight	21 75	61 10	150 00	150 00	
	6204 Rent Equipment	1 050 00	1 250 00	1 200 00	1 200 00	
23	6208 Insurance--Fire)					
	6209 Insurance--Liability)	524 94	317 72	400 00	400 00	
24	6210 Insurance--Compensation)					Waterworks No. 8
	6211 Insurance--Employees OASDI)	149 34	212 25	300 00	300 00	
25	6212 Insurance--Employees Health and Accident)			18 00	18 00	
	6301 Repairs and Maintenance-Bldgs.Plants & Grounds	229 90	33 94	400 00	400 00	
26	6302 Repairs and Maintenance-Sewer, Waterlines & Hydrants			600 00	600 00	
27	6402 Professional Consultants		113 26	1 800 00	1 800 00	
	6405 Special District Audits	40 76		100 00	100 00	
28	6875 Outstanding Encumbrances					
	Total Maintenance and Operation	3 370 31	3 151 72	6 518 00	6 518 00	
29	CAPITAL OUTLAY					
	6910 Other New Purchases--Pipes and Fittings	2 385 12	1 509 95	500 00	500 00	
30	6921 Buildings and Grounds	151 94		8 000 00	8 000 00	
	6922 Other New Construction	3 043 74	1 899 30			
31	6975 Outstanding Encumbrances	80 50	299 33		95 00	
	Total Capital Outlay	5 661 30	3 708 58	8 500 00	8 595 00	
32	RESERVES					
	3900 Reserves			3 042 00	9 934 00	
33					SUBMITTED BY Charles M. Bennett	
34	TOTAL WATERWORKS NO. 8	15 978 61	13 916 96	27 474 00	34 461 00	
					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5812)

NAME OF DISTRICT: 139 WATERWORKS NO. 9

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W.W. No. 9 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	10 019 59	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	10 019 59	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	16 350 00	
6	Estimated Amount Available Without Current Tax Levy	26 369 59	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W. W. No. 9 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	23 411 00	
2	Authorized General Reserve (for following year)	11 365 00	
3	Total Requirements	34 776 00	
4	Available per Contra	26 369 59	
5	Tax Levy Required to Balance	8 406 41	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	8 406 41	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 1,050,900

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

TAX RATE —PER $100 00: .80

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 60 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Sale of Water	10 991 02	13 326 38	13 000 00	13 000 00	
	Connection Charges	3 123 46	2 279 29	2 000 00	2 000 00	
12	Meters and Deposits	201 00	315 00			
	Sale of Pipes and Valves	1 206 55	1 854 00	1 000 00	1 000 00	W.W. No. 9
13	Treasurers Interest	32 37	84 01		50 00	
	Compensation-Insurance Refund		18 31			
14	Property Taxes-Prior Years	593 74	616 18		300 00	
15	TOTAL WATERWORKS NO. 9	16 148 14	18 493 17	16 000 00	16 350 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
	SALARIES AND WAGES					
19	6002 Regular Salaries	2 225 25	4 328 38	6 879 00	6 879 00	
	6003 Extra Help	834 00	2 158 57	2 500 00	2 500 00	
20	Total Salaries and Wages	3 059 25	6 486 95	9 379 00	9 379 00	
	MAINTENANCE AND OPERATION					
21	6102 Maintenance and Hsekpg. Materials & Supplies	372 10	433 79	500 00	500 00	
	6201 Utilities	1 069 37	1 125 72	1 400 00	1 400 00	
22	6208 Insurance--Fire)			100 00	100 00	
	6209 Insurance--Liability)	587 30	252 89	125 00	125 00	
23	6210 Insurance--Compensation)			125 00	125 00	
	6211 Insurance--Employees OASDI	72 83	182 92	279 00	279 00	
24	6303 Repairs and Maintenance-Equipment-Automotive	104 43	232 11	450 00	450 00	W.W. No. 9
25	6402 Professional Consultants		11 48	1 258 00	1 258 00	
	6405 Special District Audits	98 64	84 91	100 00	100 00	
26	6809 Other Miscellaneous Charges					
	267 Refund of Deposits	153 52	516 45			
27	Total Maintenance and Operation	2 458 19	2 840 27	4 337 00	4 337 00	
	CAPITAL OUTLAY					
28	6901 Furniture and Fixtures					
	6909 Land and Buildings			1 500 00	1 500 00	
29	6910 Other New Purchases-Pipe and Fittings	11 210 27	12 832 06	7 000 00	7 000 00	
	6951 Improvements to Bldgs. and Grounds	1 564 52	58 02	100 00	100 00	
30	6975 Outstanding Encumbrances	412 00			1 095 00	
	Total Capital Outlay	13 186 79	12 890 08	8 600 00	9 695 00	
31	RESERVES					
	3900 Reserves			7 480 00	11 365 00	
32						
	TOTAL WATERWORKS NO. 9	18 704 23	22 217 30	29 796 00	34 776 00	
33					SUBMITTED BY: William Larkin	
34					TITLE	

204 State Controller's County Budget Act Form No. 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District
140.1 ATASCADERO LIGHT
140.2 AVILA LIGHT

General Function
SPECIAL DISTRICTS

SCHWABACHER FREY, S. F. - L. A. (2812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	Atas. Light Fund (2)	Avila Light Fund (3)
1	OPTIONAL: Balance on hand June 30, 1960 per Auditor's Fund Accounts	328 36	307 22
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1960	328 36	307 22
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	560 00	
6	Estimated Amount Available Without Current Tax Levy	888 36	307 22
7			

BUDGET SUMMARY

	Description (4)	Atas. Light Fund (5)	Avila Light Fund (6)
1	Authorized Expenditures for Year as Shown Below	5 420 00	1 500 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	5 420 00	1 500 00
4	Available per Contra	888 36	307 22
5	Tax Levy Required to Balance	4 531 64	1 192 78
6	Estimated Amount To Be Raised on Unsecured Roll	200 00	50 00
7	Estimated Amount To Be Raised on Secured Roll	4 331 64	1 142 78

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll
Atas. 3,516,540
Avila 256,790

Same Adjusted for Delinquency Allowance of 10 %
Atas. Light .13
Avila Light .45

Tax Rate —Per $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 1959 (9)	Actual and Estimated Current Year Ending June 30, 1960 (10)	Estimated for Year Ending June 30, 1961 (11)	Approved Estimates for Year Ending June 30, 1961 (12)	Name of Fund (13)
11	ATASCADERO LIGHT					
	Compensation Insurance Refund		9 73			Atas. Light
12	Reimbursement For Services	403 20		400 00	400 00	
	Property Taxes Prior Year	312 43	115 19		150 00	
13	Treasurer's Interest	18 04	23 00		10 00	
	TOTAL ATASCADERO LIGHT	733 67	147 92	400 00	560 00	
14	AVILA LIGHT					
	Property Taxes Prior Year	5 34	24			
	Treasurer's Interest	2 47	2 42			
15	TOTAL AVILA LIGHT	7 81	2 66			Avila Light

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1959 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1960 (16)	Requested, Year Ending June 30, 1961 (17)	Allowed, Year Ending June 30, 1961 (18)	Name of Fund (19)
19	ATASCADERO LIGHT					
	SALARIES AND WAGES					
20	6002 Extra Help	1 320 00	1 430 00	1 440 00	1 440 00	
	TOTAL SALARIES AND WAGES	1 320 00	1 430 00	1 440 00	1 440 00	
21	MAINTENANCE AND OPERATION					
	6102 Maintenance and Housekeeping Materials and Supplies			200 00	200 00	
22	6201 Utilities	3 124 86	3 045 52	3 700 00	3 700 00	
23	6210 Insurance-Compensation	31 27	31 94	35 00	35 00	
	6211 Insurance-Employees OASDI	31 37	45 35	45 00	45 00	
24	TOTAL MAINTENANCE AND OPERATION	3 187 50	3 122 81	3 980 00	3 980 00	
	CAPITAL OUTLAY					
25	6941 Replacement of Fixed Assets	43 46				
	TOTAL CAPITAL OUTLAY	43 46				
26	TOTAL ATASCADERO LIGHT	4 550 96	4 552 81	5 420 00	5 420 00	Atas. Light
27	AVILA LIGHT					
	MAINTENANCE AND OPERATION					
28	6201 Utilities	1 092 57	1 089 00	1 500 00	1 500 00	
29	TOTAL AVILA LIGHT	1 092 57	1 089 00	1 500 00	1 500 00	Avila Light
30						
31						
32						
33					Submitted By	Eva D. Hurd
34					Title	Auditor-Controller

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
140.3 CAMBRIA LIGHT
140.4 CAYUCOS LIGHT

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F., L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Cambria Light FUND (2)	Cayucos Light FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 60 per Auditor's Fund Accounts	389 78	254 50
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	389 78	254 50
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	30 00	10 00
6	Estimated Amount Available Without Current Tax Levy	419 78	264 50
7			

BUDGET SUMMARY

DESCRIPTION (4)	Cambria Light FUND (5)	Cayucos Light FUND (6)
Authorized Expenditures for Year as Shown Below	2 000 00	1 300 00
Authorized General Reserve (for following year)		
Total Requirements	2 000 00	1 300 00
Available per Contra	419 78	264 50
Tax Levy Required to Balance	1 580 22	1 035 50
Estimated Amount To Be Raised on Unsecured Roll	100 00	50 00
Estimated Amount To Be Raised on Secured Roll	1 480 22	985 50

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
Cambria 382,320
Cayucos 314,810

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
Cambria .39
Cayucos .32

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATE FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
CAMBRIA LIGHT					
Property Taxes-Prior Years	53 08	45 02		30 00	Cambria Light
Treasurer's Interest	4 04	3 93			
TOTAL CAMBRIA LIGHT	57 12	48 95		30 00	
CAYUCOS LIGHT					
Property Taxes-Prior Years	11 48	14 86		10 00	Cayucos Light
Treasurer's Interest	3 49	4 56			
TOTAL CAYUCOS LIGHT	14 97	19 42		10 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
CAMBRIA LIGHT					
MAINTENANCE AND OPERATION					
6201 Utilities	1 589 40	1 589 40	2 000 00	2 000 00	Cambria Light
TOTAL CAMBRIA LIGHT	1 589 40	1 589 40	2 000 00	2 000 00	
CAYUCOS LIGHT					
MAINTENANCE AND OPERATION					
6201 Utilities	926 22	916 20	1 300 00	1 300 00	Cayucos Light
TOTAL CAYUCOS LIGHT	926 22	916 20	1 300 00	1 300 00	

SUBMITTED BY Eva D. Hurd

TITLE Auditor-Controller

206 State Controller
County Budget Act
Form No. 8
(1949)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District
140.5 MORRO BAY LIGHT
140.6 NIPOMO LIGHT

General Function
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	MorroBayLight FUND (2)	Nipomo Light FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	1 138 02	1 959 16
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	1 138 02	1 959 16
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	135 00	
6	Estimated Amount Available Without Current Tax Levy	1 273 02	1 959 16
7			

BUDGET SUMMARY

	DESCRIPTION (4)	MorroBayLight FUND (5)	Nipomo Light FUND (6)
1	Authorized Expenditures for Year as Shown Below	6 800 00	3 500 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	6 800 00	3 500 00
4	Available per Contra	1 273 02	1 959 16
5	Tax Levy Required to Balance	5 526 98	1 540 84
6	Estimated Amount To Be Raised on Unsecured Roll	200 00	20 00
7	Estimated Amount To Be Raised on Secured Roll	5 326 98	1 520 84

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll
Morro 3,367,010
Nipomo 8,193,410

Same Adjusted for Delinquency Allowance of %
Morro .16
Nipomo .02

Tax Rate —Per $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	Name of Fund (13)
11	MORRO BAY LIGHT					
	Property Taxes Prior Year	177 70	114 80		125 00	
	Treasurer's Interest	20 29	12 30		10 00	
12	TOTAL MORRO BAY LIGHT	197 99	127 10		135 00	Morro Bay Light
13	NIPOMO LIGHT					
	Property Taxes Prior Year	21 23	6 00			
	Treasurer's Interest	4 20	10 57			
14	TOTAL NIPOMO LIGHT	25 43	16 57			Nipomo Light
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	Name of Fund (19)
19	MORRO BAY LIGHT					
20	MAINTENANCE AND OPERATION					
21	6201 Utilities	5 210 36	5 374 44	6 800 00	6 800 00	
22	TOTAL FOR MORRO BAY LIGHT	5 210 36	5 374 44	6 800 00	6 800 00	Morro Bay Light
23						
24	NIPOMO LIGHT					
25	MAINTENANCE AND OPERATION					
26	6201 Utilities	780 00	1 919 66	3 500 00	3 500 00	
27	TOTAL FOR NIPOMO LIGHT	780 00	1 919 66	3 500 00	3 500 00	Nipomo Light
28						
29						
30						
31						
32						

Submitted By: Eva D. Hurd

Title: Auditor-Controller

33

34

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 207
140.7 OCEANO LIGHT
140.8 OCEANO BEACH LIGHT
GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Oceano Light FUND (2)	Oceano Beach Light FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	320 83	386 76
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	320 83	386 76
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	35 00	20 00
6	Estimated Amount Available Without Current Tax Levy	355 83	406 76
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Oceano Light FUND (5)	Oceano Beach Light FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 200 00	1 500 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	2 200 00	1 500 00
4	Available per Contra	355 83	406 76
5	Tax Levy Required to Balance	1 844 17	1 093 24
6	Estimated Amount To Be Raised on Unsecured Roll	10 00	10 00
7	Estimated Amount To Be Raised on Secured Roll	1 834 17	1 083 24

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
Oceano 411,300
Oceano Bch. 307,720

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
Oceano .45
Oceano Bch. .36

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	OCEANO LIGHT					
	Property Taxes-Prior Years	59 22	44 44		35 00	Oceano Light
	Treasurer's Interest	10 95	1 29			
12	TOTAL OCEANO LIGHT	70 17	45 73		35 00	
13	OCEANO BEACH LIGHT					
	Property Taxes-Prior Years	38 09	16 95			
14	Treasurers Interest	9 05	4 04		20 00	Oceano Bch. Light
15	TOTAL OCEANO BEACH LIGHT	47 54	20 99		20 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	OCEANO LIGHT					
20	MAINTENANCE AND OPERATION					
21	6102 Maintenance and Hsekpg. Materials & Supplies			1 000 00	1 000 00	Oceano Light
	6201 Utilities	925 20	958 36	1 200 00	1 200 00	
22	Total Maintenance and Operation	925 20	958 36	2 200 00	2 200 00	
23	CAPITAL OUTLAY					
	6941 Replacement of Fixed Assets	1 031 65	906 33			
24	Total Capital Outlay	1 031 65	906 33			
25	TOTAL OCEANO LIGHT	1 956 85	1 864 69	2 200 00	2 200 00	
26	OCEANO BEACH LIGHT					
27	MAINTENANCE AND OPERATION					
	6201 Utilities	988 20	988 20	1 500 00	1 500 00	
28	Repayment of Loans					Oceano Bch. Light
	Total Maintenance and Operation	988 20	988 20	1 500 00	1 500 00	
29						
30	TOTAL OCEANO BEACH LIGHT	988 20	988 20	1 500 00	1 500 00	
31						
32						
33					SUBMITTED BY Eva D. Hurd	
34					TITLE Auditor-Controller	

208 STATE CONTROLLER
County Budget Act
Form No. 2
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
140.9 SAN MIGUEL LIGHT
140.10 SANTA MARGARITA LIGHT

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F., - L. A. (2812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	SanMiguelLight FUND (2)	StaMargLight FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	1 259 33	514 31
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	1 259 33	514 31
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	100 00	20 00
6	Estimated Amount Available Without Current Tax Levy	1 359 33	534 31

BUDGET SUMMARY

	DESCRIPTION (4)	SanMiguelLight FUND (5)	StaMargLight FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 500 00	2 900 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	2 500 00	2 900 00
4	Available per Contra	1 359 33	534 31
5	Tax Levy Required to Balance	1 140 67	2 365 69
6	Estimated Amount To Be Raised on Unsecured Roll	250 00	50 00
7	Estimated Amount To Be Raised on Secured Roll	890 67	2 315 69

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
SMiguel 510,020
StaMarg 566,690

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
SMiguel .18
StaMarg .41

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
SAN MIGUEL LIGHT					
Property Taxes Prior Year	133 41	109 87		100 00	
Treasurer's Interest	6 55	11 78			
TOTAL SAN MIGUEL LIGHT	139 96	121 65		100 00	San Miguel Light
SANTA MARGARITA LIGHT					
Property Taxes Prior Year	66 53	27 16		20 00	
Treasurer's Interest	5 33	2 72			Santa Margarita
TOTAL SANTA MARGARITA LIGHT	71 86	29 88		20 00	Light

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
SAN MIGUEL LIGHT					
MAINTENANCE AND OPERATION					
6201 Utilities	2 001 60	2 200 45	2 500 00	2 500 00	
TOTAL FOR SAN MIGUEL LIGHT	2 001 60	2 200 45	2 500 00	2 500 00	San Miguel Light
SANTA MARGARITA LIGHT					
MAINTENANCE AND OPERATION					
6201 Utilities	2 341 20	2 341 20	2 900 00	2 900 00	
TOTAL FOR SANTA MARGARITA LIGHT	2 341 20	2 341 20	2 900 00	2 900 00	Santa Margarita Light

SUBMITTED BY Eva D. Hurd

TITLE Auditor-Controller

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Name of District: 140.11 SHANDON LIGHT
140.12 TtempleTON LIGHT

General Function: SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	Shandon Light Fund (2)	Templeton Light Fund (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	158 62	231 58
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	158 62	231 58
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	25 00	25 00
6	Estimated Amount Available Without Current Tax Levy	183 62	256 58

BUDGET SUMMARY

	Description (4)	Shandon Light Fund (5)	Templeton Light Fund (6)
1	Authorized Expenditures for Year as Shown Below	1 200 00	1 800 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	1 200 00	1 800 00
4	Available per Contra	183 62	256 58
5	Tax Levy Required to Balance	1 016 38	1 543 42
6	Estimated Amount To Be Raised on Unsecured Roll	25 00	30 00
7	Estimated Amount To Be Raised on Secured Roll	991 38	1 513 42

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: —

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll
Shandon 104,540
Templeton 431,420

Same Adjusted for Delinquency Allowance of %
Shandon .95
Templeton .36

Tax Rate —Per $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	Name of Fund (13)
11	SHANDON LIGHT					
11	Property Taxes Prior Year	9 64	23 49		25 00	
12	Treasurer's Interest	5 93	2 21			
12	TOTAL SHANDON LIGHT	15 57	25 70		25 00	Shandon Light
13	TEMPLETON LIGHT					
13	Property Taxes Prior Year	35 18	57 68		25 00	
14	Treasurer's Interest	3 13	2 07			
14	TOTAL TEMPLETON LIGHT	38 31	59 75		25 00	Templeton Light

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	Name of Fund (19)
19	SHANDON LIGHT					
20	MAINTENANCE AND OPERATION					
21	6201 Utilities	871 20	871 20	1 200 00	1 200 00	
22	TOTAL FOR SHANDON LIGHT	871 20	871 20	1 200 00	1 200 00	Shandon Light
24	TEMPLETON LIGHT					
25	MAINTENANCE AND OPERATION					
26	6201 Utilities	1 346 65	1 366 20	1 800 00	1 800 00	
27	TOTAL FOR TEMPLETON LIGHT	1 346 65	1 366 20	1 800 00	1 800 00	Templeton Light

Submitted By: Eva D. Hurd

Title: Auditor-Controller

210 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: 141 ATASCADERO SEWER

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas. Sewer FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	2 131 59	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	2 131 59	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	770 00	
6	Estimated Amount Available Without Current Tax Levy	2 901 59	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Atas. Sewer FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 871 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	3 871 00	
4	Available per Contra	2 901 59	
5	Tax Levy Required to Balance	969 41	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	969 41	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 485,950

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

.20

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	School and County Agreement		500 00	700 00	700 00	
11	Sale of Hay	100 50	108 00	50 00	50 00	
12	Treasurers Interest	19 32	28 87		20 00	
12	Sewer Service	400 00				Atas. Sewer
13	Property Taxes-Prior Years	4 78				
13	Compensation-Insurance Refund		6 13			
14	TOTAL ATASCADERO SEWER	524 60	643 00	750 00	770 00	
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
20	6002 Regular Salaries	831 42	1 159 56	1 200 00	1 200 00	
20	6003 Extra Help			200 00	200 00	
21	Total Salaries and Wages	831 42	1 159 56	1 400 00	1 400 00	
22	MAINTENANCE AND OPERATION					
23	6102 Maintenance Material and Supplies	441 71	137 54	1 000 00	930 00	
23	6201 Utilities	9 59	9 32	20 00	20 00	
24	6204 Rent-Equipment		97 36	200 00	200 00	
24	6208 Insurance--Fire)					Atas. Sewer
25	6209 Insurance--Liability)			35 00	35 00	
25	6210 Insurance--Compensation)	25 84	20 81			
26	6211 Insurance--Employees OASDI	17 27	31 64	36 00	36 00	
27	6875 Outstanding Encumbrances				425 00	
27	Total Maintenance and Operation	494 41	296 67	1 291 00	1 646 00	
28	CAPITAL OUTLAY					
29	6905 Field Equipment		125 00	825 00	825 00	
29	Total Capital Outlay		125 00	825 00	825 00	
30						
31	TOTAL FOR ATASCADERO SEWER	1 325 83	1 581 23	3 516 00	3 871 00	
32						
33					SUBMITTED BY	John Ruskovish
34					TITLE	Supervisor

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 211
141.1 ATASCADERO SANITATION

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	AtasSanitation FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	45 00	
6	Estimated Amount Available Without Current Tax Levy	45 00	

BUDGET SUMMARY

	DESCRIPTION (4)	AtasSanitation FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 546 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	2 546 00	
4	Available per Contra	45 00	
5	Tax Levy Required to Balance	2 501 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	2 501 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
4,014,580

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

.06
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Compensation Insurance Refund		9 20			
12	Property Taxes Prior Years				45 00	Atascadero
13						Sanitation
14						
15	TOTAL ATASCADERO SANITATION		9 20		45 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
20	6003 Extra Help TOTAL SALARIES AND WAGES	1 248 00 1 248 00	900 00 900 00			
21	MAINTENANCE AND OPERATION					
22	6101 Office Supplies 6206 Advertising-Legal and Publications	112 84 5 40	113 67 304 76			
23	6208 Insurance-Fire) 6209 Insurance-Liability) 6210 Insurance-Compensation)		30 20			
24	6211 Insurance-Employees OASDI 6402 Professional Consultants	408 30	36 20 2 800 00			
25	6405 Special District Audit 6809 Other Misc. Charges-Repayment of Loans		13 86		2 546 00	
26	TOTAL MAINTENANCE AND OPERATION	526 54	3 298 69		2 546 00	Atascadero
27	TOTAL FOR ATASCADERO SANITATION	1 774 54	4 198 69		2 546 00	Sanitation
28						
29						
30						
31						
32						
33					SUBMITTED BY	John Ruskovich
34					TITLE	Supervisor

212 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 142 ATASCADERO GARBAGE

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER FREY, S. F., L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas. Garbage FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	13 275 38	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	13 275 38	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	13 275 38	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Atas. Garbage FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements		
4	Available per Contra	13 275 38	
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

8,345,080

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

None

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1961 (12)	NAME OF FUND (13)
11	Treasurer's Interest	159 59	193 07			
12	Property Taxes-Prior Years	56 82				Atascadero
13						Garbage
14						
15	TOTAL ATASCADERO GARBAGE	216 41	193 07			

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
19	MAINTENANCE AND OPERATION					
20	6809 Other Miscellaneous Charges	10 08				Atascadero
21	Total Maintenance and Operation	10 08				Garbage
22						
23	TOTAL FOR ATASCADERO GARBAGE	10 08				
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY: John Ruskovich	
34					TITLE: Supervisor	

STATE CONTROLLER
County Budget Act
Form No. 3
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 143 CAMBRIA GARBAGE — 213

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	CambriaGarbage FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	4 409 77	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	4 409 77	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	2 025 00	
6	Estimated Amount Available Without Current Tax Levy	6 434 77	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	CambriaGarbage FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	18 843 00	
2	Authorized General Reserve (for following year)	294 00	
3	Total Requirements	19 137 00	
4	Available per Contra	6 434 77	
5	Tax Levy Required to Balance	12 702 23	
6	Estimated Amount To Be Raised on Unsecured Roll	150 00	
7	Estimated Amount To Be Raised on Secured Roll	12 552 23	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 1,901,910

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

.66

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
Charges for Services	473 38	1 413 50	1 500 00	1 500 00	Cambria Garbage
Property TaxesPrior Year	1 294 13	1 020 19		500 00	
Treasurer's Interest	38 30	58 51		25 00	
Compensation Insurance Refund		30 16			
TOTAL CAMBRIA GARBAGE	1 805 81	2 522 36	1 500 00	2 025 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
SALARIES AND WAGES					
6002 Regular Salaries	3 698 00	4 849 00	9 334 00	9 334 00	Cambria Garbage
6003 Extra Help	393 50	1 435 20	760 00	760 00	
TOTAL SALARIES AND WAGES	4 091 50	6 284 20	10 094 00	10 094 00	
MAINTENANCE AND OPERATION					
6101 Office Supplies	16 97	43 44	25 00	25 00	
6103 Other Operating Supplies			100 00	100 00	
6203 Rent	795 00	965 00	1 000 00	1 000 00	
6204 Rent-Equipment			1 200 00	1 200 00	
6208 Insurance-Fire	415 53	142 16	225 00	225 00	
6211 Insurance-Employees OASDI	95 19	173 17	303 00	303 00	
6212 Insurance-Employees Health & Accident			36 00	36 00	
6214 Official Bonds and Dues			10 00	10 00	
6303 Repairs and Maintenance-Equipment-Automotive	918 66	1 377 33	1 000 00	1 000 00	
6304 Repairs and Maintenance-Equip.-Nonautomotive		41 07	100 00	100 00	
6405 Special District Audit	21 84	28 43	50 00	50 00	
TOTAL MAINTENANCE AND OPERATION	2 263 19	2 770 60	4 049 00	4 049 00	
CAPITAL OUTLAY					
6903 Automotive Equipment		3 000 00	3 250 00	3 250 00	
6921 Buildings and Grounds					
a. Fencing Garbage Site			700 00	700 00	
b. Shed over truck			500 00	500 00	
c. Oil House			250 00	250 00	
Other New Construction	35 00	1 150 70			
TOTAL CAPITAL OUTLAY	35 00	4 150 70	4 700 00	4 700 00	
RESERVES					
3900 Reserve			500 00	294 00	
TOTAL CAMBRIA GARBAGE	6 389 69	13 205 50	19 343 00	19 137 00	

SUBMITTED BY: Jesse Drake

TITLE: Supervisor

214 STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (2812)

NAME OF DISTRICT
144 ATASCADERO SANITARY
145 AVILA SANITARY
GENERAL FUNCTION
SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas. Sanitary FUND (2)	Avila Sanitary FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	145 31	4 764 92
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	145 31	4 764 92
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		1 070 00
6	Estimated Amount Available Without Current Tax Levy	145 31	5 834 92

BUDGET SUMMARY

	DESCRIPTION (4)	Atas. Sanitary FUND (5)	Avila Sanitary FUND (6)
1	Authorized Expenditures for Year as Shown Below		3 600 00
2	Authorized General Reserve (for following year)	145 00	3 628 00
3	Total Requirements	145 00	7 228 00
4	Available per Contra	145 31	5 834 92
5	Tax Levy Required to Balance		1 393 08
6	Estimated Amount To Be Raised on Unsecured Roll		70 00
7	Estimated Amount To Be Raised on Secured Roll		1 323 08

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
Atas.San. 506,320
Avila San. 220,610

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
Atas.San. None
Avila San. .60
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	ATASCADERO SANITARY					
	Treasurer's Interest	1 78	2 12			Atas. Sanitary
12	TOTAL ATASCADERO SANITARY	1 78	2 12			
	AVILA SANITARY					
13	Sanitary Services	825 00	1 020 00	1 020 00	1 020 00	Avila
	Treasurer's Interest	58 29	71 70		50 00	Sanitary
14	Property Taxes-Prior Years	7 28				
	TOTAL AVILA SANITARY	890 57	1 091 70	1 020 00	1 070 00	
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	ATASCADERO SANITARY					
	RESERVES					
20	3900 Reserve			145 00	145 00	
21	TOTAL ATASCADERO SANITARY			145 00	145 00	Atas. Sanitary
	AVILA SANITARY					
22	SALARIES AND WAGES					
23	6002 Regular Salaries	180 00	489 25	600 00	600 00	Avila
	6003 Extra Help			200 00	200 00	Sanitary
24	Total Salaries and Wages	180 00	489 25	800 00	800 00	
	MAINTENANCE AND OPERATION					
25	6103 Other Operating Supplies	394 45	1 151 89	900 00	900 00	
	6201 Utilities	120 00	184 31	250 00	250 00	
26	6209 Insurance--Liability)	44 00	44 00	50 00	50 00	
	6210 Insurance--Compensation)			25 00	25 00	
27	6301 Repairs and Maintenance-Bldgs., Plants & Grounds)	264 50	694 17	150 00	150 00	
	6302 Repairs and Maintenance- Sewers, Waterlines and Hydrants)			450 00	450 00	
28	6306 Repairs and Maintenance-Other			150 00	150 00	
	6405 Special District Audits	25 00	24 85	25 00	25 00	
29	6809 Other Miscellaneous Charges	33 41	94 40			
	Total Maintenance and Operation	881 36	2 193 62	2 000 00	2 000 00	
30	CAPITAL OUTLAY					
	6905 Field Equipment	529 99		200 00	200 00	
31	6962 Improvements-Other			600 00	600 00	
	Total Capital Outlay	529 99		800 00	800 00	
32	RESERVES					
33	3900 Reserve			3 054 00	3 628 00	
				SUBMITTED BY		R. D. Rosene
34	TOTAL AVILA SANITARY	1 591 35	2 682 87	6 654 00	7 228 00	
				TITLE		Secretary

STATE CONTROLLER
County Budget Act
Form No. 9
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 146 CAYUCOS SANITARY

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	CayucosSanitary FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1960 per Auditor's Fund Accounts	12 667 40	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1960	12 667 40	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	65 085 00	
6	Estimated Amount Available Without Current Tax Levy	77 752 40	

BUDGET SUMMARY

	DESCRIPTION (4)	CayucosSanitary FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	81 958 00	
2	Authorized General Reserve (for following year)	10 484 00	
3	Total Requirements	92 442 00	
4	Available per Contra	77 752 40	
5	Tax Levy Required to Balance	14 689 60	
6	Estimated Amount To Be Raised on Unsecured Roll	125 00	
7	Estimated Amount To Be Raised on Secured Roll	14 564 60	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 2,427,540

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %: .60

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1960 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Sanitary Services	199 09	103 13	250 00	250 00	Cayucos Sanitary
12	Repayment of Bonds	709 54	200 00	200 00	200 00	
	Treasurer's Interest	111 67	151 03		150 00	
	Other Income	85 00	15 00			
13	Property Taxes Prior Year	269 25	312 55		250 00	
	State Aid for Construction				64 235 00	
14	TOTAL CAYUCOS SANITARY	1 374 55	781 71	450 00	65 085 00	
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
16	SALARIES AND WAGES					
17	6001 Officers and Department Heads			1 200 00	1 200 00	Cayucos Sanitary
	6002 Regular Salaries	5 487 70	8 280 88	5 000 00	5 000 00	
18	6003 Extra Help			100 00	100 00	
	TOTAL SALARIES AND WAGES	5 487 70	8 280 88	6 300 00	6 300 00	
19	MAINTENANCE AND OPERATION					
	6101 Office Supplies			50 00	50 00	
20	6102 Maintenance & Housekeeping-Mtls. & Supplies	2 00	216 80	1 000 00	1 000 00	
	6201 Utilities	2 469 63	3 033 02	3 840 00	3 840 00	
21	6206 Advertising-Legal and Publications		22 43	200 00	200 00	
	6209 Insurance-Liability)			200 00	200 00	
22	6210 Insurance-Compensation)	26 25		60 00	60 00	
	6301 Repairs & Maintenance-Bldgs.-Plants-Grounds	278 16	121 20	1 050 00	1 050 00	
23	6302 Repairs & Maintenance-Sewers-Waterlines-Hydrants			250 00	250 00	
	6402 Professional Consultants	37 50	1 98	100 00	100 00	
24	6405 Special District Audits	39 11		150 00	150 00	
	222 Special Miscellaneous Service	2 753 24	2 254 57			
25	TOTAL MAINTENANCE AND OPERATION	5 605 89	5 650 00	6 900 00	6 900 00	
	CAPITAL OUTLAY					
26	6905 Field Equipment					
	6922 Other New Construction			2 500 00	68 758 00	
27	TOTAL CAPITAL OUTLAY			2 500 00	68 758 00	
	RESERVES					
28	3900 Reserve				10 484 00	
29						
30	TOTAL CAYUCOS SANITARY	11 093 59	13 930 88	15 700 00	92 442 00	
31						
32					SUBMITTED BY:	Glen R. Hyler
33					TITLE:	Secretary
34						

216 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER FREY, S. F. - L. A. (3812)

NAME OF DISTRICT
147 MORRO BAY SANITARY

GENERAL FUNCTION
SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Morro Bay San FUND (3)	FUND (3)	DESCRIPTION (4)	Morro Bay San FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1960 per Auditor's Fund Accounts	77 492 48		Authorized Expenditures for Year as Shown Below	78 310 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	47 919 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	126 229 00		TOTAL SECURED ROLL 24,834,480
4	Estimated/Actual Unencumbered Balance July 1, 1960	77 492 48		Available per Contra	113 712 48		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	36 220 00		Tax Levy Required to Balance	12 516 52		.05 TAX RATE —PER $100.00:
6	Estimated Amount Available Without Current Tax Levy	113 712 48		Estimated Amount To Be Raised on Unsecured Roll	100 00		
7				Estimated Amount To Be Raised on Secured Roll	12 416 52		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1959 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1960 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1961 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1961 (12)	NAME OF FUND (13)
11	Property Taxes--Prior Years	103 18	85 81		50 00	
	Rent	1 821 91	1 930 00	1 500 00	1 500 00	
12	Expense Reimbursement	10 606 05	11 499 26	9 000 00	33 320 00	
	Licenses and Permits	3 580 00	471 69	1 000 00	1 000 00	Morro Bay
13	Treasurer's Interest	258 69	439 54		350 00	
	Sale of Bonds	31 095 90	97 257 45			Sanitary
14	Compensation Insurance Refund	34 59	25 42			
	Other Income and Assessment Payments	51 76	41 920 22			
15	TOTAL MORRO BAY SANITARY	47 552 08	153 629 39	11 500 00	36 220 00	

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1959 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1960 (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
	SALARIES AND WAGES					
19	6001 Officers and Department Heads			900 00	900 00	
	6002 Regular Salaries	10 659 74	11 414 74	11 000 00	11 000 00	
20	6003 Extra Help			500 00	500 00	
	Total Salaries and Wages	10 659 74	11 414 74	12 400 00	12 400 00	
21	MAINTENANCE AND OPERATION					
	6101 Office Supplies		57 89	100 00	100 00	
22	6102 Maintenance and Hsekpg. Materials & Supplies	2 229 37	2 805 43	2 500 00	2 500 00	
	6201 Utilities	2 304 18	2 548 47	2 800 00	2 800 00	Morro Bay
23	6203 Rent	444 00	444 00	444 00	444 00	Sanitary
	6206 Advertising-Legal and Publications	378 65	133 08	200 00	200 00	
24	209 Fees	3 425 69	1 650 00			
	6209 Insurance-Liability)	546 20	631 55	420 00	420 00	
25	6210 Insurance-Compensation)			180 00	180 00	
	6211 Insurance-Employees OASDI			500 00	500 00	
26	6301 Repairs & Maintenance-Bldgs., Plants & Grounds)			3 500 00	3 500 00	
	6302 Repairs & Maintenance-Sewers, Waterlines)					
27	and Hydrants)	2 553 58	2 972 26	3 000 00	3 000 00	
	6402 Professional Consultants			1 000 00	1 000 00	
28	6405 Special District Audits	49 91		200 00	200 00	
	6809 Other Miscellaneous Services	698 61	610 49			
29	Total Maintenance and Operation	12 630 19	11 853 17	14 844 00	14 844 00	
	CAPITAL OUTLAY					
30	6922 Other New Construction	11 976 14	4 370 72			
	a. Morro Bay Sanitary - Project 1958-1	22 270 55	47 79			
31	b. Morro Bay Sanitary - Project 1959-1,1960-1		104 816 54		26 066 00	
	c. New Sewer Lines			5 000 00	5 000 00	
32	d. New Digester			20 000 00	20 000 00	Submitted by-
	Total Capital Outlay	34 246 69	109 235 05	25 000 00	51 066 00	Glen R. Hyler
33	RESERVES					Title-
	3900 Reserve			20 000 00	47 919 00	Secretary
34	TOTAL MORRO BAY SANITARY	57 536 62	132 502 96	72 244 00	126 229 00	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 217
148 SAN MIGUEL SANITARY

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	San Miguel Sanitary FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1960 per Auditor's Fund Accounts	1 435 78	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1960	1 435 78	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	55 00	
6	Estimated Amount Available Without Current Tax Levy	1 490 78	

BUDGET SUMMARY

	DESCRIPTION (4)	San Miguel Sanitary FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 349 00	
2	Authorized General Reserve (for following year)	2 202 00	
3	Total Requirements	4 551 00	
4	Available per Contra	1 490 78	
5	Tax Levy Required to Balance	3 060 22	
6	Estimated Amount To Be Raised on Unsecured Roll	350 00	
7	Estimated Amount To Be Raised on Secured Roll	2 710 22	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
451,710

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

.60
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1959 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1960 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1961 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1961 (12)	NAME OF FUND (13)
11	Treasurer's Interest	2 16	6 34		5 00	San Miguel
12	Property Taxes-Prior Year	173 27	114 60		50 00	Sanitary
13	Sewer Connections	108 50				
14						
15	TOTAL SAN MIGUEL SANITARY	283 93	120 94		55 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1959 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1960 (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	6001 Officers and Department Heads			120 00	120 00	San Miguel
20	6002 Regular Salaries	1 300 00	1 275 00	1 500 00	1 500 00	
	TOTAL SALARIES AND WAGES	1 300 00	1 275 00	1 620 00	1 620 00	Sanitary
21	MAINTENANCE AND OPERATION					
	6102 Maintenance and Housekeeping Materials and Supplies		29 61	50 00	50 00	
22	6201 Utilities		85 15	130 00	130 00	
	6203 Rent		270 00	60 00	60 00	
23	6209 Insurance-Liability		59 08	100 00	100 00	
	6301 Repairs and Maintenance Buildings, Plants and Grounds			100 00	100 00	
24	6402 Professional Consultants			100 00	100 00	
	6405 Special District Audit		33 26	35 00	35 00	
25	6809 Other Miscellaneous Charges	231 67	14	154 00	154 00	
	Repayment of Loans	1 000 00				
26	TOTAL MAINTENANCE AND OPERATION	1 231 67	477 24	729 00	729 00	
27	RESERVES					
	3900 Reserve			993 00	2 202 00	
28						
29	TOTAL FOR SAN MIGUEL SANITARY	2 531 67	1 752 24	3 342 00	4 551 00	
30						
31						
32						
33					SUBMITTED BY Clarence A. Bressler	
34					TITLE Secretary	

218 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 149 SHELL BEACH SANITARY

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. (2812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Shell Beach San. FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	18 053 18	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1960	18 053 18	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	2 825 00	
6	Estimated Amount Available Without Current Tax Levy	20 878 18	

BUDGET SUMMARY

	DESCRIPTION (4)	Shell Beach San. FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	8 950 00	
2	Authorized General Reserve (for following year)	24 630 00	
3	Total Requirements	33 580 00	
4	Available per Contra	20 878 18	
5	Tax Levy Required to Balance	12 701 82	
6	Estimated Amount To Be Raised on Unsecured Roll	150 00	
7	Estimated Amount To Be Raised on Secured Roll	12 551 82	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 2,092,070

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

.60

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1960 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1961 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Permits	1 458 00	3 370 00	2 000 00	2 000 00	
12	Compensation Insurance Refund		23 42	25 00	25 00	
	Sanitation Services		225 00	225 00	225 00	Shell Beach San.
13	Treasurer's Interest	122 76	187 12		175 00	
	Property Taxes-Prior Years	373 29	642 70		400 00	
14						
15	TOTAL SHELL BEACH SANITARY	1 954 05	4 448 24	2 250 00	2 825 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	6002 Regular Salaries	4 500 00	4 625 00	4 800 00	4 800 00	
20	Total Salaries and Wages	4 500 00	4 625 00	4 800 00	4 800 00	
21	MAINTENANCE AND OPERATION					
	6102 Maintenance and Hskpg. Materials & Supplies	1 115 68	1 155 23	1 500 00	1 500 00	
22	6201 Utilities	1 033 14	1 064 01	1 400 00	1 400 00	
	6208 Insurance - Fire)			150 00	150 00	
23	6209 Insurance - Liability)	470 64	438 24	100 00	100 00	
	6210 Insurance - Compensation)			150 00	150 00	
24	6211 Insurance - Employees OASDI	139 86	119 25	140 00	140 00	
	6214 Official Bonds and Dues				10 00	
25	6402 Professional Consultants			100 00	100 00	Shell Beach San.
	6405 Special District Audits	27 28	25 04	100 00	100 00	
26	Total Maintenance and Operation	2 786 60	2 801 77	3 640 00	3 650 00	
27	CAPITAL OUTLAY					
	6961 Improvements to Buildings and Grounds	1 087 40	160 00	500 00	500 00	
28	Total Capital Outlay	1 087 40	160 00	500 00	500 00	
29	RESERVES					
	3900 Reserves			17 578 00	24 630 00	
30						
31	TOTAL FOR SHELL BEACH SANITARY	8 374 00	7 586 77	26 518 00	33 580 00	
32						

SUBMITTED BY Art Donaldson

TITLE Secretary

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 150 TEMPLETON SANITARY

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER FREY S. F. L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Templeton San FUND (2)	FUND (3)	DESCRIPTION (4)	Templeton San FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	3 911 30		Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	3 967 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	3 967 00		TOTAL SECURED ROLL 378,530
4	Estimated/Actual Unencumbered Balance July 1, 19 60	3 911 30		Available per Contra	3 967 30		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	56 00		Tax Levy Required to Balance			None
6	Estimated Amount Available Without Current Tax Levy	3 967 30		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Treasurer's Interest	47 77	56 94	56 00	56 00	Templeton Sanitary
12						
13						
14						
15	TOTAL TEMPLETON SANITARY	47 77	56 94	56 00	56 00	

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	RESERVES					
20	3900 Reserves			3 967 00	3 967 00	Templeton Sanitary
21						
22	TOTAL TEMPLETON SANITARY			3 967 00	3 967 00	
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	John Ruskovich
34					TITLE	Supervisor

220 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
151 ATASCADERO FIRE

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas. Fire FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1960 per Auditor's Fund Accounts	29 342 74	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	29 342 74	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	1 700 00	
6	Estimated Amount Available Without Current Tax Levy	31 042 74	

BUDGET SUMMARY

	DESCRIPTION (4)	Atas. Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	42 753 00	
2	Authorized General Reserve (for following year)	27 819 00	
3	Total Requirements	70 572 00	
4	Available per Contra	31 042 74	
5	Tax Levy Required to Balance	39 529 26	
6	Estimated Amount To Be Raised on Unsecured Roll	1 400 00	
7	Estimated Amount To Be Raised on Secured Roll	38 129 26	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
5,447,210

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

.70
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Year	2 001 58	1 299 48		1 200 00	Atascadero Fire
12	Treasurer's Interest	512 34	722 28		500 00	
13	Compensation Insurance Refund		18 58			
14						
15	TOTAL ATASCADERO FIRE	2 513 92	2 040 34		1 700 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
	SALARIES AND WAGES					
19	6002 Regular Salaries	15 094 92	15 030 50	17 256 00	17 256 00	Atascadero Fire
	6003 Extra Help	2 792 00	2 613 00	2 500 00	2 500 00	
20	TOTAL SALARIES AND WAGES	17 886 92	17 643 50	19 756 00	19 756 00	
	MAINTENANCE AND OPERATION					
21	6102 Maintenance and Housekeeping-Mtls. & Supplies	532 21	641 94	650 00	650 00	
	6201 Utilities	1 363 14	1 429 38	1 300 00	1 300 00	
22	6204 Rent-Equipment		49 50	200 00	200 00	
	6206 Advertising-Legal and Publications	37 95	50 97	60 00	60 00	
23	6208 Insurance-Fire)			60 00	60 00	
	6209 Insurance-Liability)	1 530 45	2 014 07	853 00	853 00	
24	6210 Insurance-Compensation)			1 110 00	1 110 00	
	6211 Insurance-Employees OASDI	348 24	417 90	470 00	470 00	
25	6301 Repairs and Maintenance-Bldgs.Plants & Grds	140 80	268 09	750 00	750 00	
	6303 Repairs and Maintenance-Equip.-Automotive	758 59	2 005 70	1 000 00	1 000 00	
26	6304 Repairs and Maintenance-Equip.-Nonautomotive	844 37	657 82	750 00	750 00	
	6401 Election Officers			50 00	50 00	
27	6405 Special District Audit	31 45	48 38	50 00	50 00	
	6809 Other Miscellaneous Charges	38 00	26 00			
28	TOTAL MAINTENANCE AND OPERATION	5 625 20	7 609 75	7 303 00	7 303 00	
	CAPITAL OUTLAY					
29	301 Furniture and Equipment	1 332 69	1 227 20			
	6903 Automotive Equipment		23 068 09	2 500 00	2 500 00	
30	6905 Field Equipment			1 200 00	1 200 00	
	6906 Communications Equipment	190 60	1 300 00	1 000 00	1 000 00	
31	6922 Other New Constn.-Hydrant Bond Issue	6 223 64	1 851 56	10 994 00	10 994 00	
	TOTAL CAPITAL OUTLAY	7 746 93	27 446 85	15 694 00	15 694 00	
32	RESERVES					
	3900 Reserve			14 320 00	27 819 00	
33					SUBMITTED BY L. N. Spencer	
34	TOTAL FOR ATASCADERO FIRE	31 259 05	52 700 10	57 073 00	70 572 00 TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 221
152 AVILA FIRE

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. (58812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Avila Fire FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	17 851 04	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1960	17 851 04	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	140 00	
6	Estimated Amount Available Without Current Tax Levy	17 991 04	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Avila Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	8 530 00	
2	Authorized General Reserve (for following year)	17 585 00	
3	Total Requirements	26 115 00	
4	Available per Contra	17 991 04	
5	Tax Levy Required to Balance	8 123 96	
6	Estimated Amount To Be Raised on Unsecured Roll	100 00	
7	Estimated Amount To Be Raised on Secured Roll	8 023 96	

TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
844,690

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

.95
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1959 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1960 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1961 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1961 (12)	NAME OF FUND (13)
11	Compensation-Insurance Refund	31 36	37 80	40 00	40 00	
12	Property Taxes-Prior Year	11 53	53			
13	Treasurer's Interest	132 13	186 89		100 00	Avila Fire
14						
15	TOTAL AVILA FIRE	175 02	225 22	40 00	140 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1959 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1960 (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
20	6002 Regular Salaries	900 00	1 200 00	1 200 00	1 200 00	
	6003 Extra Help	45 00	110 50	500 00	500 00	
21	Total Salaries and Wages	945 00	1 310 50	1 700 00	1 700 00	
	MAINTENANCE AND OPERATION					
22	6102 Maintenance and Hsekpg. Materials and Supplies	472 90	95 15	300 00	300 00	
	6201 Utilities	156 47	139 27	300 00	300 00	
23	6209 Insurance - Liability)			450 00	450 00	
	6210 Insurance - Compensation)	666 09	652 37	250 00	250 00	
24	6303 Repairs and Maintenance-Equipment-Automotive	189 01	172 84	300 00	300 00	Avila Fire
	6405 Special District Audits	20 65	19 06	30 00	30 00	
25	6809 Other Miscellaneous Charges	118 57	133 47	200 00	200 00	
	Total Maintenance and Operation	1 623 69	1 212 16	1 830 00	1 830 00	
26						
	CAPITAL OUTLAY					
27	6921 Buildings and Grounds			5 000 00	5 000 00	
	6922 Other New Construction	3 205 22				
28	Total Capital Outlay	3 205 22		5 000 00	5 000 00	
29	RESERVES					
	3900 Reserves			12 620 00	17 585 00	
30						
31	TOTAL FOR AVILA FIRE	5 773 91	2 522 66	21 150 00	26 115 00	
32						
33					SUBMITTED BY John K. Christian	
34					TITLE Commissioner	

222 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 153 CAMBRIA FIRE

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Cambria Fire FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	16 036 85	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	16 036 85	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	288 00	
6	Estimated Amount Available Without Current Tax Levy	16 324 85	

BUDGET SUMMARY

	DESCRIPTION (4)	Cambria Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	6 825 00	
2	Authorized General Reserve (for following year)	15 602 00	
3	Total Requirements	22 427 00	
4	Available per Contra	16 324 85	
5	Tax Levy Required to Balance	6 102 15	
6	Estimated Amount To Be Raised on Unsecured Roll	100 00	
7	Estimated Amount To Be Raised on Secured Roll	6 002 15	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 2,001,150

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

.30

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Compensation Insurance Refund	48 19	38 45	38 00	38 00	
12	Property Taxes-Prior Year	1 226 26	723 09		100 00	Cambria Fire
13	Treasurer's Interest	145 71	203 67		150 00	
14						
15	TOTAL CAMBRIA FIRE	1 420 16	965 21	38 00	288 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
	SALARIES AND WAGES					
19	6002 Regular Salaries	2 053 00	2 380 50	2 100 00	2 100 00	Cambria Fire
	6003 Extra Help			700 00	700 00	
20	TOTAL SALARIES AND WAGES	2 053 00	2 380 50	2 800 00	2 800 00	
	MAINTENANCE AND OPERATION					
21	6101 Office Supplies	76 85	76 77	25 00	25 00	
	6102 Maintenance & Housekeeping-Mtls. & Supplies			25 00	25 00	
22	6103 Other Operating Supplies			50 00	50 00	
	6201 Utilities	680 62	666 14	750 00	750 00	
23	6202 Postage and Freight			25 00	25 00	
	6206 Advertising-Legal and Publications			50 00	50 00	
24	6208 Insurance-Fire)			50 00	50 00	
	6209 Insurance-Liability)	566 97	548 98	300 00	300 00	
25	6210 Insurance-Compensation)			250 00	250 00	
	6211 Insurance-Employees OASDI	72 78	74 48	90 00	90 00	
26	6301 Repairs & Maintenance-Bldg.-Plants & Grds.	4 50		200 00	200 00	
	6302 Repairs & Maintenance-Sewers,Waterlines,Hyd			50 00	50 00	
27	6303 Repairs & Maintenance-Equipment-Automotive	300 77	136 36	500 00	500 00	
	6304 Repairs & Maintenance-Equip.-Nonautomotive			200 00	200 00	
28	6401 Election Officers			60 00	60 00	
	6405 Special District Audits	19 00	25 42	100 00	100 00	
29	6809 Other Miscellaneous Services	29 20	8 40			
	TOTAL MAINTENANCE AND OPERATION	1 750 69	1 536 55	2 725 00	2 725 00	
30	CAPITAL OUTLAY					
	301 Furniture and Equipment	1 708 09	1 185 86			
31	6905 Field Equipment			1 300 00	1 300 00	
	TOTAL CAPITAL OUTLAY	1 708 09	1 185 86	1 300 00	1 300 00	
32	RESERVES					
	3900 Reserve			13 575 00	15 602 00	
33					SUBMITTED BY: Joaquin Soto	
34	TOTAL FOR CAMBRIA FIRE	5 511 78	5 102 91	20 400 00	22 427 00	
					TITLE: Secretary	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5812)

NAME OF DISTRICT: 154 CAYUCOS FIRE

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Cayucos Fire FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	6 596 78	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	6 596 78	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	155 00	
6	Estimated Amount Available Without Current Tax Levy	6 751 78	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Cayucos Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	8 080 00	
2	Authorized General Reserve (for following year)	6 000 00	
3	Total Requirements	14 080 00	
4	Available per Contra	6 751 78	
5	Tax Levy Required to Balance	7 328 22	
6	Estimated Amount To Be Raised on Unsecured Roll	50 00	
7	Estimated Amount To Be Raised on Secured Roll	7 278 22	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 2,313,070

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

TAX RATE —PER $100.00: .32

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Compensation Insurance Refund	95 80	55 96		30 00	
12	Property Taxes-Prior Years	83 39	111 81		75 00	
13	Treasurer's Interest	67 74	69 89		50 00	Cayucos Fire
14						
15	Total Cayucos Fire	246 93	237 66		155 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	6002 Regular Salaries	2 800 00	3 115 00	3 670 00	3 670 00	
20	6003 Extra Help			300 00	300 00	
	Total Salaries and Wages	2 800 00	3 115 00	3 970 00	3 970 00	
21						
	MAINTENANCE AND OPERATION					
22	6102 Maintenance and Hsekpg. Materials & Supplies	572 09	171 71	300 00	300 00	
	6201 Utilities	262 69	243 00	300 00	300 00	
23	6203 Rent	120 00	240 00	240 00	240 00	
	6206 Advertising--Legal and Publications		13 17	50 00	50 00	
24	6209 Insurance - Liability)	477 50	649 36	475 00	475 00	
	6210 Insurance - Compensation)			325 00	325 00	
25	6303 Repairs and Maintenance-Equipment-Automotive	254 38	163 25	600 00	600 00	Caycucos Fire
	6405 Special District Audits		25 51	60 00	60 00	
26	Total Maintenance and Operation	1 686 66	1 506 00	2 350 00	2 350 00	
27	CAPITAL OUTLAY					
	6902 Office Equipment		1 435 90			
28	6903 Automotive Equipment			1 600 00	1 600 00	
	6905 Field Equipment			160 00	160 00	
29	Total Capital Outlay		1 435 90	1 760 00	1 760 00	
30	RESERVES					
	3900 Reserves			5 977 00	6 000 00	
31						
32	TOTAL FOR CAYUCOS FIRE	4 486 66	6 056 90	14 057 00	14 080 00	

33 SUBMITTED BY: Merle Molinari

34 TITLE: Secretary

224 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 155 FAIRGROVE FIRE

GENERAL FUNCTION: SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FairgroveFire FUND (3)	FUND (2)	DESCRIPTION (4)	FairgroveFire FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			RATES ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Year	1 235 64	958 29			Fairgrove Fire
12	Treasurer's Interest	56 00	104 27			
13	Charges for Services	1 280 99	517 59			
	Other Income		3 50			
14	Compensation and Other Insurance Refunds		250 92			
15	TOTAL FAIRGROVE FIRE	2 572 63	1 834 57			

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
	SALARIES AND WAGES					
19	6002 Regular Salaries	4 277 50	4 452 50			Fairgrove Fire
	TOTAL SALARIES AND WAGES	4 277 50	4 452 50			
20	MAINTENANCE AND OPERATION					
21	6102 Maintenance and Housekeeping Materials and Supplies	665 92	486 29			
	6201 Utilities	389 54	755 65			
22	6202 Postage and Freight	40 00				
	6206 Advertising-Legal and Publications	76 50	55 50			
23	6208 Insurance-Fire)					
	6209 Insurance-Liability)	1 189 68	1 261 02			
24	6210 Insurance-Compensation)					
	6301 Repairs & Maintenance-Bldg.Plants & Grounds	478 91	195 51			
25	6303 Repairs & Maintenance-Equipment-Automotive	1 002 76	523 23			
	6304 Repairs & Maintenance-Equip.-Nonautomotive		68 00			
26	6405 Special District Audits	25 76	25 82	District Dissolved		
	6809 Other Miscellaneous Charges	1 767 91	394 49			
27	TOTAL MAINTENANCE AND OPERATION	5 636 98	3 765 51	No Budget Required		
	CAPITAL OUTLAY					
28	301 Furniture and Equipment	1 619 17	1 891 60			
	6903 Automotive Equipment	3 620 73	4 000 00			
29	6961 Improvements-Buildings and Grounds	2 999 93	6 422 87			
	TOTAL CAPITAL OUTLAY	8 239 83	12 314 47			
30	RESERVES					
	3900 Reserve		9 999 88			
31						
32	TOTAL FOR FAIRGROVE FIRE	18 154 31	30 532 36			
33					SUBMITTED BY	Auditor's Office
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 156 MORRO BAY FIRE

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Morro Bay Fire FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	33 376 29	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	33 376 29	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	1 145 00	
6	Estimated Amount Available Without Current Tax Levy	34 521 29	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Morro Bay Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	26 925 00	
2	Authorized General Reserve (for following year)	40 640 00	
3	Total Requirements	67 565 00	
4	Available per Contra	34 521 29	
5	Tax Levy Required to Balance	33 043 71	
6	Estimated Amount To Be Raised on Unsecured Roll	1 500 00	
7	Estimated Amount To Be Raised on Secured Roll	31 543 71	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 4,381,220

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

TAX RATE .72 —PER $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Property Taxes - Prior Year	1 267 51	1 071 00		800 00	
	Fire Protection - Golf Course	56 00		25 00	25 00	
12	Compensation Insurance Refund	95 28	153 63	100 00	100 00	
	Treasurer's Interest	85 56	236 94		200 00	
13	Charges for Services and Other Income	1 303 00	1 291 12	20 00	20 00	Morro Bay Fire
14						
15	TOTAL MORRO BAY FIRE	2 807 35	2 752 69	145 00	1 145 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	6002 Regular Salaries	14 513 00	17 491 00	16 200 00	16 200 00	
20	6003 Extra Help			2 700 00	2 700 00	
	Total Salaries and Wages	14 513 00	17 491 00	18 900 00	18 900 00	
21						
	MAINTENANCE AND OPERATION					
22	6101 Office Supplies	56 67	75 80	300 00	300 00	
	6102 Maintenance and Hsekpg. Materials & Supplies	201 53	111 16	100 00	100 00	
23	6106 Books and Periodicals		6 00	50 00	50 00	
	6201 Utilities	499 01	569 89	750 00	750 00	
24	6206 Advertising - Legal and Publications	53 70	3 90	100 00	100 00	
	6208 Insurance - Fire)			50 00	50 00	
25	6209 Insurance - Liability)	823 20	1 197 66	350 00	350 00	Morro Bay Fire
	6210 Insurance - Compensation)			900 00	900 00	
26	6211 Insurance - Employees OASDI	316 40	412 13	425 00	425 00	
	6301 Repairs and Maintenance-Bldgs., Plants & Grounds	192 54	505 83	1 000 00	1 000 00	
27	6303 Repairs and Maintenance-Equipment-Automotive	660 82	216 07	750 00	750 00	
	6304 Repairs and Maintenance-Equip.-Nonautomotive	111 20	107 96	150 00	150 00	
28	6405 Special District Audits	27 44	23 91	50 00	50 00	
	6809 Other Miscellaneous Charges	205 43	287 52	550 00	550 00	
29	Total Maintenance and Operation	3 147 94	3 517 83	5 525 00	5 525 00	
30	CAPITAL OUTLAY					
	6901 Furniture and Fixtures	1 307 13	2 490 01	500 00	500 00	
31	6903 Automotive Equipment	11 274 42				
	6910 Other New Purchases--Hydrants			2 000 00	2 000 00	
32	Total Capital Outlay	12 581 55	2 490 01	2 500 00	2 500 00	
33	RESERVES					
	3900 Reserves			25 009 00	40 640 00	
34						
	TOTAL FOR MORRO BAY FIRE	30 242 49	23 498 84	51 934 00	67 565 00	

Submitted by H. W. Gould

TITLE Chairman

226 STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F., L. A. (3912)

NAME OF DISTRICT
157 OCEANO FIRE

GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Oceano Fire FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	6 830 24	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	6 830 24	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	600 00	
6	Estimated Amount Available Without Current Tax Levy	7 430 24	

BUDGET SUMMARY

	DESCRIPTION (4)	Oceano Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	10 137 00	
2	Authorized General Reserve (for following year)	9 840 00	
3	Total Requirements	19 977 00	
4	Available per Contra	7 430 24	
5	Tax Levy Required to Balance	12 546 76	
6	Estimated Amount To Be Raised on Unsecured Roll	800 00	
7	Estimated Amount To Be Raised on Secured Roll	11 746 76	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
1,174,700

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

$1.00
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Compensation and Other Insurance Refunds	91 28	143 10	100 00	100 00	Oceano Fire
12	Property Taxes-Prior Year	746 66	570 77		450 00	
13	Treasurer's Interest	34 92	70 65		50 00	
14	Other Income	20 00	5 24			
15	TOTAL OCEANO FIRE	892 86	789 76	100 00	600 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	6002 Regular Salaries	1 437 00	1 427 00	1 800 00	1 800 00	Oceano Fire
20	TOTAL SALARIES AND WAGES	1 437 00	1 427 00	1 800 00	1 800 00	
	MAINTENANCE AND OPERATION					
21	6102 Maintenance and Housekeeping Materials and Supplies	65 01	125 09	100 00	100 00	
	6201 Utilities	1 133 31	1 507 57	1 250 00	1 250 00	
22	6202 Postage and Freight	64 91		50 00	50 00	
	6203 Rent	847 00	616 00	1 000 00	1 000 00	
23	6208 Insurance-Fire)					
	6209 Insurance-Liability)	875 35	875 17	1 200 00	1 200 00	
24	6210 Insurance-Compensation)					
	6301 Repairs & Maintenance-Bldg.Plants & Grounds	156 08	70 02	500 00	500 00	
25	6303 Repairs & Maintenance-Equipment-Automotive	341 67	305 24	500 00	500 00	
	6405 Special District Audits		25 82	50 00	50 00	
26	6809 Other Miscellaneous Charges	150 00	214 25	250 00	250 00	
	Repayment of Loans					
27	TOTAL MAINTENANCE AND OPERATION	3 633 33	3 739 16	4 900 00	4 900 00	
28	CAPITAL OUTLAY					
	6901 Furniture and Fixtures	1 084 92	2 250 00	1 137 00	1 137 00	
	6903 Automotive Equipment	2 417 39	2 292 89	2 300 00	2 300 00	
29	TOTAL CAPITAL OUTLAY	3 502 31	4 542 89	3 437 00	3 437 00	
	RESERVES					
30	3900 Reserve				9 840 00	
31						
32	TOTAL FOR OCEANO FIRE	8 572 64	9 709 05	10 137 00	19 977 00	

33 SUBMITTED BY C. A. Galbraith

34 TITLE Chairman

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
158 PASO ROBLES FIRE
159 SAN MIGUEL FIRE

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	PasoRoblesFire FUND (2)	SMiguel Fire FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 60 per Auditor's Fund Accounts	365 64	6 368 86
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	365 64	6 368 86
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		150 00
6	Estimated Amount Available Without Current Tax Levy	365 64	6 518 86

BUDGET SUMMARY

	DESCRIPTION (4)	PasoRoblesFire FUND (5)	SMiguel Fire FUND (6)
1	Authorized Expenditures for Year as Shown Below		4 175 00
2	Authorized General Reserve (for following year)		6 313 00
3	Total Requirements		10 488 00
4	Available per Contra	365 64	6 518 86
5	Tax Levy Required to Balance		3 969 14
6	Estimated Amount To Be Raised on Unsecured Roll		600 00
7	Estimated Amount To Be Raised on Secured Roll		3 369 14

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
San Miguel
481,680

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %
San Miguel .70

TAX RATE --PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	PASO ROBLES FIRE					
	Property Taxes Prior Years	5 90				Paso Robles Fire
12	Treasurer's Interest	1 24	1 91			
	TOTAL PASO ROBLES FIRE	7 14	1 91			
13	SAN MIGUEL FIRE					
	Treasurer's Interest	50 87	59 14		100 00	San Miguel Fire
14	Property Taxes Prior Years	346 45	268 82		50 00	
15	TOTAL SAN MIGUEL FIRE	397 32	327 96		150 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	PASO ROBLES FIRE MAINTENANCE AND OPERATION 6405 Special District Audit	9 35		District Dissolved		Paso Robles Fire
20	6809 Other Miscellaneous Charges-Taxes Collected	369 09		No Budget Required		
	TOTAL MAINTENANCE AND OPERATION	378 44				
21	TOTAL FOR PASO ROBLES FIRE	378 44				
22	SAN MIGUEL FIRE					
	SALARIES AND WAGES					
23	6002 Regular Salaries			1 000 00	1 000 00	San Miguel Fire
	6003 Extra Help	382 00	80 00	800 00	800 00	
24	TOTAL SALARIES AND WAGES	382 00	80 00	1 800 00	1 800 00	
	MAINTENANCE AND OPERATION					
25	6102 Maintenance & Housekeeping-Mtls. & Supplies			75 00	75 00	
	6201 Utilities	190 65	255 24	300 00	300 00	
26	6208 Insurance-Fire)					
	6209 Insurance-Liability)	636 92	470 80	500 00	500 00	
27	6210 Insurance-Compensation)					
	6301 Repairs & Maintenance-Bldg.Plants & Grounds	221 35	75 00	300 00	300 00	
28	6303 Repairs & Maintenance-Equipment-Automotive	407 91	162 40	500 00	500 00	
	6405 Special District Audits	12 85	21 45	100 00	100 00	
29	6809 Other Miscellaneous Charges	53 00	55 92	100 00	100 00	
	TOTAL MAINTENANCE AND OPERATION	1 522 68	1 040 81	1 875 00	1 875 00	
30	CAPITAL OUTLAY					
	6905 Field Equipment			500 00	500 00	
31	301 Furniture and Equipment	5 500 00	204 79			
	TOTAL CAPITAL OUTLAY	5 500 00	204 79	500 00	500 00	
32	RESERVES					
	3900 Reserve			3 978 00	6 313 00	Fred Witcosky
33					SUBMITTED BY	
34	TOTAL FOR SAN MIGUEL FIRE	7 404 68	1 325 60	8 153 00	10 488 00	President
					TITLE	

228 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S.F. - L.A. (5812)

NAME OF DISTRICT
160 SANTA MARGARITA FIRE

GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	StaMarg Fire FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	3 486 12	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	3 486 12	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	50 00	
6	Estimated Amount Available Without Current Tax Levy	3 536 12	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	StaMarg Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 280 00	
2	Authorized General Reserve (for following year)	1 400 00	
3	Total Requirements	4 680 00	
4	Available per Contra	3 536 12	
5	Tax Levy Required to Balance	1 143 88	
6	Estimated Amount To Be Raised on Unsecured Roll	15 00	
7	Estimated Amount To Be Raised on Secured Roll	1 128 88	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
353,060

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

.32
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Property Taxes Prior Years	31 10	16 40		10 00	Santa Margarita
12	Treasurer's Interest	31 92	43 00		40 00	Fire
13						
14						
15	TOTAL SANTA MARGARITA FIRE	63 02	59 40		50 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					Santa Margarita
20	6002 Regular Salaries TOTAL SALARIES AND WAGES	26 00 26 00	84 00 84 00	1 200 00 1 200 00	1 200 00 1 200 00	Fire
21	MAINTENANCE AND OPERATION					
22	6102 Maintenance & Housekeeping-Mtls. & Supplies) 6103 Other Operating Supplies)	14 20		25 00 150 00	25 00 150 00	
23	6201 Utilities 6203 Rent 6206 Advertising-Legal and Publications	140 50 360 00 6 50	140 94 360 00 7 80	180 00 360 00 15 00	180 00 360 00 15 00	
24	6208 Insurance-Fire) 6209 Insurance-Liability)	134 92	138 80	300 00	300 00	
25	6210 Insurance-Compensation) 6303 Repairs & Maintenance-Equipment-Automotive	17 42	23 62	1 000 00	1 000 00	
26	6405 Special District Audits TOTAL MAINTENANCE AND OPERATION	21 54 695 08	18 34 689 50	50 00 2 080 00	50 00 2 080 00	
27						
28	RESERVES					
29	3900 Reserve			938 00	1 400 00	
30	TOTAL FOR SANTA MARGARITA FIRE	721 08	773 50	4 218 00	4 680 00	
31						
32						
33					SUBMITTED BY	C. B. Proud
34					TITLE	Fire Chief

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
161 SHELL BEACH FIRE

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Shell Beach Fire FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	7 734 21	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	7 734 21	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	620 00	
6	Estimated Amount Available Without Current Tax Levy	8 354 21	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Shell Beach Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	11 205 00	
2	Authorized General Reserve (for following year)	13 376 00	
3	Total Requirements	24 581 00	
4	Available per Contra	8 354 21	
5	Tax Levy Required to Balance	16 226 79	
6	Estimated Amount To Be Raised on Unsecured Roll	200 00	
7	Estimated Amount To Be Raised on Secured Roll	16 026 79	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
2,392,120

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

.67
TAX RATE —PER $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Property Taxes--Prior Years	452 41	794 07		400 00	
	Treasurer's Interest	44 10	97 51		75 00	
12	Compensation-Insurance Refund	54 45	47 48	45 00	45 00	
	Miscellaneous Revenue	12 99		100 00	100 00	Shell Beach Fire
13	Charges for Services	562 50	155 00			
14						
15	TOTAL SHELL BEACH FIRE	1 126 45	1 094 06	145 00	620 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	6002 Regular Salaries	2 875 00	3 920 00	4 150 00	4 150 00	
20	6003 Extra Help	743 75	628 50	800 00	800 00	
	Total Salaries and Wages	3 618 75	4 548 50	4 950 00	4 950 00	
21	MAINTENANCE AND OPERATION					
	6102 Maintenance and Housekpg. Materials & Supplies	184 14	235 75	300 00	300 00	
22	6201 Utilities	579 02	666 80	1 070 00	1 070 00	
	6209 Insurance--Liability)	936 14	995 16	900 00	900 00	
23	6210 Insurance--Compensation)			300 00	300 00	
	6301 Repairs and Maintenance-Bldgs., Plants & Grounds		267 57	200 00	200 00	
24	6303 Repairs and Maintenance-Equip. and Automotive	95 29	194 13	250 00	250 00	Shell Beach Fire
	6401 Election Officers			125 00	125 00	
25	6405 Special District Audit	21 23	20 88	50 00	50 00	
	6809 Other Miscellaneous Charges		93 91			
26	Total Maintenance and Operation	1 815 82	2 474 20	3 195 00	3 195 00	
27	CAPITAL OUTLAY					
	301 Furniture and Equipment	119 61	733 67			
	6903 Automotive Equipment	3 356 16	3 651 66	1 360 00	1 360 00	
28	6905 Field Equipment			1 200 00	1 200 00	
	6961 Improvements to Bldgs. and Grounds	255 30	1 346 45	500 00	500 00	
29	Total Capital Outlay	3 731 07	5 731 78	3 060 00	3 060 00	
	RESERVES					
30	3900 Reserves			2 664 00	13 376 00	
31						
32	TOTAL FOR SHELL BEACH FIRE	9 165 64	12 754 48	13 869 00	24 581 00	
33					SUBMITTED BY E. J. Crawford	
34					TITLE	

230 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 161,1 SOUTH BAY FIRE

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	SouthBay Fire FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	10 023 61	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	10 023 61	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	10 023 61	

BUDGET SUMMARY

	DESCRIPTION (4)	SouthBay Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	20 067 00	
2	Authorized General Reserve (for following year)	8 286 00	
3	Total Requirements	28 353 00	
4	Available per Contra	10 023 61	
5	Tax Levy Required to Balance	18 329 39	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	18 329 39	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 2,036,610

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 15 %

.90

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
	SALARIES AND WAGES					
19	6001 Officers and Department Heads			1 080 00	1 080 00	South Bay Fire
	6002 Regular Salaries			4 000 00	4 000 00	
20	6003 Extra Help			2 400 00	2 400 00	
	TOTAL SALARIES AND WAGES			7 480 00	7 480 00	
21	MAINTENANCE AND OPERATION					
	6101 Office Supplies			270 00	270 00	
22	6102 Maintenance & Housekeeping-Mtls. & Supplies			2 115 00	2 115 00	
	6104 Food Supplies			120 00	120 00	
23	6105 Medicine and Medicinal Supplies			870 00	870 00	
	6201 Utilities			1 000 00	1 000 00	
24	6202 Postage and Freight			100 00	100 00	
	6203 Rent			180 00	180 00	
25	6205 Travel, Meals and Lodging			225 00	225 00	
	6206 Advertising-Legal and Publications			50 00	50 00	
26	6208 Insurance-Fire			100 00	100 00	
	6209 Insurance-Liability			315 00	315 00	
27	6210 Insurance-Compensation			35 00	35 00	
	6211 Insurance-Employees OASDI			240 00	240 00	
28	6302 Repairs and Maintenance-Sewers, Waterlines and Hydrants			972 00	972 00	
29	6303 Repairs & Maintenance-Equipment-Automotive			600 00	600 00	
	6304 Repairs & Maintenance-Equip.-Nonautomotive			500 00	500 00	
30	6306 Repairs & Maintenance-Other			200 00	200 00	
	6401 Election Officers			50 00	50 00	
31	6405 Special District Audit			150 00	150 00	
	6805 Interest-Other Indebtedness			1 100 00	1 100 00	
32	TOTAL MAINTENANCE AND OPERATION			9 192 00	9 192 00	
	CAPITAL OUTLAY					
33	6901 Furniture and Fixtures			270 00	270 00	
	6902 Office Equipment			225 00	225 00	
34	6903 Automotive Equipment			2 200 00	2 200 00	

SUBMITTED BY: Robert W. Tauxe

Commissioner

Continued Forward

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 231
161.1 SOUTH BAY FIRE (CONT'D)
162 TEMPLETON FIRE

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER FREY, S. F. - L. A. (3912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Templeton Fire FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	3 127 57	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	3 127 57	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	1 020 00	
6	Estimated Amount Available Without Current Tax Levy	4 147 57	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Templeton Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	8 410 00	
2	Authorized General Reserve (for following year)	3 548 00	
3	Total Requirements	11 958 00	
4	Available per Contra	4 147 57	
5	Tax Levy Required to Balance	7 810 43	
6	Estimated Amount To Be Raised on Unsecured Roll	100 00	
7	Estimated Amount To Be Raised on Secured Roll	7 710 43	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
593,170

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %
Templeton
1.30
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Rent and Insurance Refund	291 88	257 80	840 00	840 00	Templeton Fire
12	Treasurer's Interest	74 94	112 42		80 00	
13	Property Taxes Prior Years	102 08	189 52			
14	Sale of Personal Property		392 50			
15	TOTAL TEMPLETON FIRE	468 90	952 24	840 00	1 020 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SOUTH BAY FIRE (Con't)					
	6921 Buildings and Grounds			700 00	700 00	South Bay Fire
	TOTAL CAPITAL OUTLAY			3 395 00	3 395 00	
20	RESERVES					
	3900 Reserve			933 00	8 286 00	
21	TOTAL FOR SOUTH BAY FIRE			21 000 00	28 353 00	
22	TEMPLETON FIRE					
	SALARIES AND WAGES					
23	6002 Regular Salaries	741 50	889 00	825 00	825 00	Templeton Fire
	TOTAL SALARIES AND WAGES	741 50	889 00	825 00	825 00	
24	MAINTENANCE AND OPERATION					
	6102 Maintenance & Housekeeping-Mtls. & Supplies	44 41	87 33			
25	6201 Utilities	300 80	980 57	875 00	875 00	
	6208 Insurance-Fire)			100 00	100 00	
26	6209 Insurance-Liability)	459 38	244 14	265 00	265 00	
	6210 Insurance-Compensation)			250 00	250 00	
27	6301 Repairs & Maintenance-Bldg.Plants & Grounds			100 00	100 00	
	6303 Repairs & Maintenance-Equipment-Automotive	28 10	24 05	250 00	250 00	
28	6405 Special District Audits		49 88	45 00	45 00	
	6809 Other Miscellaneous Charges	57 20	54 80	2 000 00	2 000 00	
29	TOTAL MAINTENANCE AND OPERATION	889 89	1 440 77	3 885 00	3 885 00	
	CAPITAL OUTLAY					
30	301 Furniture and Equipment	506 97	1 083 62			
	6905 Field Equipment					
31	6921 Buildings and Grounds		6 000 00		3 700 00	
	TOTAL CAPITAL OUTLAY	506 97	7 083 62		3 700 00	
32	RESERVES					
	3900 Reserve			3 263 00	3 548 00	
33					SUBMITTED BY L. A. Morehouse	
34	TOTAL FOR TEMPLETON FIRE	2 138 36	9 413 39	7 973 00	11 958 00	
					TITLE Secretary	

232 State Controller
County Budget Act
Form No. 2
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Name of District: 163 ADELAIDA CEMETERY

General Function: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5813)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	Adelaida Cem. Fund (3)	Fund (8)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	1 000 20	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	1 000 20	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 000 20	

BUDGET SUMMARY

	Description (4)	Adelaida Cem. Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	1 300 00	
2	Authorized General Reserve (for following year)	136 00	
3	Total Requirements	1 436 00	
4	Available per Contra	1 000 20	
5	Tax Levy Required to Balance	435 80	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	435 80	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll:

% Delinquency Allowed on Above in Estimating Collections:

Total Secured Roll: 622,630

Same Adjusted for Delinquency Allowance of 10 %

Tax Rate —Per $100.00: .07

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	Name of Fund (13)
11	Property Taxes--Prior Years	3 33	10 58			
12	Treasurer's Interest	3 67	10 18			
13						Adelaida Cemetery
14						
15	TOTAL ADELAIDA CEMETERY	7 00	20 76			

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	Name of Fund (19)
19	MAINTENANCE AND OPERATION					
20	6103 Other Operation		8 53	550 00	550 00	
21	6301 Repairs and Maintenance-Bldgs., Plants & Grounds		134 00	750 00	750 00	
22	6405 Special District Audits					Adelaida Cemetery
23	Total Maintenance and Operation		142 53	1 300 00	1 300 00	
24						
25	RESERVES					
26	3900 Reserves			11 00	136 00	
27						
28	TOTAL FOR ADELAIDA CEMETERY		142 53	1 311 00	1 436 00	
29						
30						
31						
32						

Submitted By: Raymond Dubost

Title: Trustee-Clerk

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. 158121

NAME OF DISTRICT 233

164 ARROYO GRANDE CEMETERY

GENERAL FUNCTION

SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Arroyo Grande Cem. FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	14 345 97	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	14 345 97	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	8 800 00	
6	Estimated Amount Available Without Current Tax Levy	23 145 97	

BUDGET SUMMARY

	DESCRIPTION (4)	Arroyo Grande Cem. FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	22 735 00	
2	Authorized General Reserve (for following year)	9 189 00	
3	Total Requirements	31 924 00	
4	Available per Contra	23 145 97	
5	Tax Levy Required to Balance	8 778 03	
6	Estimated Amount To Be Raised on Unsecured Roll	250 00	
7	Estimated Amount To Be Raised on Secured Roll	8 528 03	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

21,322,280

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

.04

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Years	98 80	194 13		100 00	
12	Sale of Lots, etc.	11 914 55	11 661 37	8 000 00	8 000 00	Arroyo Grande
13	Rent of Land			550 00	550 00	Cemetery
14	Treasurer's Interest	169 67	150 01		150 00	
15	Total Arroyo Grande Cemetery	12 183 02	12 005 51	8 550 00	8 800 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	6002 Regular Salaries	12 690 47	12 482 50	12 660 00	12 660 00	
20	6003 Extra Help			500 00	500 00	
	Total Salaries and Wages	12 690 47	12 482 50	13 160 00	13 160 00	
21	MAINTENANCE AND OPERATION					
	6102 Maintenance and Hsekpg. Materials & Supplies	362 61	264 24	800 00	800 00	
22	6201 Utilities	1 250 68	1 514 68	2 000 00	2 000 00	
	6202 Postage and Freight	10 00	12 00	25 00	25 00	
23	6208 Insurance - Fire)			75 00	75 00	
	6209 Insurance - Liability)	274 44	415 13	75 00	75 00	
24	6210 Insurance - Compensation)			250 00	250 00	Arroyo Grande
	6211 Insurance - Employees OASDI)			400 00	400 00	
25	6212 Insurance - Employees-Health & Accident)	363 53	395 51	50 00	50 00	Cemetary
	6301 Repairs and Maintenance-Bldgs., Plants & Grounds			100 00	100 00	
26	6303 Repairs and Maintenance-Equip.-Automotive	197 32	156 71	250 00	250 00	
	6405 Special District Audits	27 51	56 23	200 00	200 00	
27	6809 Other Miscellaneous Charges	344 81		350 00	350 00	
	Total Maintenance and Operation	2 830 90	2 814 50	4 575 00	4 575 00	
28	CAPITAL OUTLAY					
	301 Furniture and Equipment		253 46			
29	6905 Field Equipment			3 000 00	3 000 00	
	6922 Other New Construction	5 950 00	1 200 00	2 000 00	2 000 00	
30	Total Capital Outlay	5 950 00	1 453 46	5 000 00	5 000 00	
31	RESERVES					
	3900 Reserves			4 114 00	9 189 00	
32						
33	TOTAL FOR ARROYO GRANDE CEMETERY	21 471 37	16 750 46	26 849 00	31 924 00	
34						

SUBMITTED BY Anton F. Marsalek

TITLE Chairman

234 STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

SCHWABACHER-FREY, S. F., L. A. (AR12)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
165 ATASCADERO CEMETERY

GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas. Cemetery FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	9 274 19	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	9 274 19	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	4 250 00	
6	Estimated Amount Available Without Current Tax Levy	13 524 19	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Atas. Cemetery FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	13 455 00	
2	Authorized General Reserve (for following year)	7 143 00	
3	Total Requirements	20 598 00	
4	Available per Contra	13 524 19	
5	Tax Levy Required to Balance	7 073 81	
6	Estimated Amount To Be Raised on Unsecured Roll	300 00	
7	Estimated Amount To Be Raised on Secured Roll	6 773 81	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
6,158,040

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
.11

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATE FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Years	448 45	349 28		200 00	
12	Sale of Lots, etc.	3 365 00	5 243 69	4 000 00	4 000 00	Atascadero
13	Treasurer's Interest	43 02	70 64		50 00	Cemetery
14	Compensation Insurance Refund	18 56				
15	TOTAL ATASCADERO CEMETERY	3 875 03	5 663 61	4 000 00	4 250 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	6002 Regular Salaries	7 560 00	7 785 00	9 120 00	9 120 00	
20	Total Salaries and Wages	7 560 00	7 785 00	9 120 00	9 120 00	
	MAINTENANCE AND OPERATION					
21	6102 Maintenance and Hsekpg. Materials and Supplies	55 29	246 64	300 00	300 00	
	6201 Utilities	413 99	397 56	500 00	500 00	
22	6202 Postage and Freight	9 93		10 00	10 00	
	6209 Insurance - Liability	152 59	273 68	350 00	350 00	
23	6211 Insurance - Employees OASDI	209 62	234 32	250 00	250 00	
	6301 Repairs and Maintenance-Bldgs., Plants & Grds.	50 41	11 75	50 00	50 00	
24	6303 Repairs and Maintenance-Equip.-Automotive	356 53	333 45	600 00	600 00	
	6405 Special District Audits		40 17	50 00	50 00	
25	6809 Other Miscellaneous Charges		1 00	25 00	25 00	
	Total Maintenance and Operation	1 248 36	1 538 57	2 135 00	2 135 00	
26	CAPITAL OUTLAY					
	6901 Furniture and Fixtures		145 08	200 00	200 00	
27	6921 Buildings and Grounds			2 000 00	2 000 00	
	6922 Other New Construction	2 232 04	1 477 04			
28	Total Capital Outlay	2 232 04	1 622 12	2 200 00	2 200 00	
	RESERVES					
29	3900 Reserves			5 129 00	7 143 00	
30						
31	TOTAL FOR ATASCADERO CEMETERY	11 040 40	10 945 69	18 584 00	20 598 00	
32						
33					SUBMITTED BY	D. J. Calvin
34					TITLE	Secretary

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER FREY, S. F., L. A. (5812)

NAME OF DISTRICT 235

166 CAMBRIA CEMETERY

GENERAL FUNCTION

SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Cambria Cemetery FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	466 91	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	466 91	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	325 00	
6	Estimated Amount Available Without Current Tax Levy	791 91	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Cambria Cemetery FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 135 00	
2	Authorized General Reserve (for following year)	304 00	
3	Total Requirements	2 439 00	
4	Available per Contra	791 91	
5	Tax Levy Required to Balance	1 647 09	
6	Estimated Amount To Be Raised on Unsecured Roll	30 00	
7	Estimated Amount To Be Raised on Secured Roll	1 617 09	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

5,391,190

NAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

.03

TAX RATE —PER $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Sale of Lots etc.	458 40	225 00	300 00	300 00	Cambria Cemetery
12	Treasurer's Interest	6 50	6 28			
13	Property Taxes-Prior Years	143 51	74 76		25 00	
14						
15	TOTAL CAMBRIA CEMETERY	608 41	306 04	300 00	325 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					Cambria Cemetery
20	6002 Regular Salaries	1 899 50	2 005 00	1 800 00	1 800 00	
	TOTAL SALARIES AND WAGES	1 899 50	2 005 00	1 800 00	1 800 00	
21	MAINTENANCE AND OPERATION					
22	6102 Maintenance and Housekeeping Materials and Supplies	1 85	16 00	20 00	20 00	
23	6201 Utilities	40 98	36 61	50 00	50 00	
	6202 Postage and Freight			5 00	5 00	
24	6209 Insurance-Liability	71 58	75 97	100 00	100 00	
	6211 Insurance-Employees OASDI	64 08	60 98	65 00	65 00	
25	6301 Repairs and Maintenance Buildings, Plants and Grounds			50 00	50 00	
	6405 Special District Audits		23 72	25 00	25 00	
26	6809 Other Miscellaneous Charges	11 27	1 68	20 00	20 00	
	TOTAL MAINTENANCE AND OPERATION	189 76	214 96	335 00	335 00	
27	RESERVES					
28	3900 Reserves			586 00	304 00	
29	TOTAL FOR CAMBRIA CEMETERY	2 089 26	2 219 96	2 721 00	2 439 00	
30						
31						
32						
33					SUBMITTED BY	Charles Camozzi
34					TITLE	Secretary

236 STATE CONTROLLER County Budget Act Form No. 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 167 CAYUCOS-MORRO CEMETERY

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. (39012)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Cay.-Morro Cem. FUND (3)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	10 940 54	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	10 940 54	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	4 175 00	
6	Estimated Amount Available Without Current Tax Levy	15 115 54	

BUDGET SUMMARY

	DESCRIPTION (4)	Cay.-Morro Cem. FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	16 895 00	
2	Authorized General Reserve (for following year)	7 524 00	
3	Total Requirements	24 419 00	
4	Available per Contra	15 115 54	
5	Tax Levy Required to Balance	9 303 46	
6	Estimated Amount To Be Raised on Unsecured Roll	150 00	
7	Estimated Amount To Be Raised on Secured Roll	9 153 46	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 30,512,890

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

TAX RATE —PER $100.00: .03

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Years	161 47	93 03		75 00	
12	Sale of Lots, etc.	4 826 09	4 201 16	4 000 00	4 000 00	Cayucos-Morro
13	Treasurer's Interest	78 06	126 21		100 00	Cemetery
14						
15	TOTAL CAYUCOS-MORRO CEMETERY	5 065 62	4 420 40	4 000 00	4 175 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	6002 Regular Salaries	6 556 50	6 552 75	4 920 00	4 920 00	
20	6003 Extra Help			4 000 00	4 000 00	
	Total Salaries and Wages	6 556 50	6 552 75	8 920 00	8 920 00	
21	MAINTENANCE AND OPERATION					
	6102 Maintenance and Hsekpg. Materials & Supplies)	1 402 29	1 626 16	2 000 00	2 000 00	
22	6103 Other Operating Supplies)	272 64	242 13	500 00	500 00	Cayucos-Morro
	6201 Utilities	289 34	270 46	400 00	400 00	
23	6202 Postage and Freight	10 00	20 00	20 00	20 00	Cemetery
	6204 Rent-Equipment	1 800 00	1 800 00	1 800 00	1 800 00	
24	6205 Travel Meals and Lodging		45 00	50 00	50 00	
	6208 Insurance - Fire)			100 00	100 00	
25	6209 Insurance - Liability)	150 87	179 91	100 00	100 00	
	6210 Insurance - Compensation)			100 00	100 00	
26	6211 Insurance - Employees OASDI	169 70	183 62	250 00	250 00	
	6214 Official Bonds and Dues		5 00	5 00	5 00	
27	6301 Repairs and Maintenance-Bldgs.,Plants & Grds.	50 80	12 00	400 00	400 00	
	6303 Repairs and Maintenance-Equip.-Automotive	97 19	150 45	400 00	400 00	
28	6402 Professional Consultants	392 04	76 00	100 00	100 00	
	6405 Special District Audits	17 62	21 60	50 00	50 00	
29	6809 Other Miscellaneous Charges		75 00	200 00	200 00	
	Total Maintenance and Operation	4 652 49	4 707 33	6 475 00	6 475 00	
30	CAPITAL OUTLAY					
	6901 Furniture and Fixtures	269 34	43 36	500 00	500 00	
31	6921 Buildings and Grounds			1 000 00	1 000 00	
	6922 Other New Construction	387 00	853 00			
32	Total Capital Outlay	656 34	896 36	1 500 00	1 500 00	
	RESERVES				7 524 00	
33	3900 Reserves			4 787 00	SUBMITTED BY: Dave Vanoni	
34	TOTAL FOR CAYUCOS-MORRO CEMETERY	11 865 33	12 156 44	21 682 00	24 419 00	

TITLE: Secretary

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 168 ESTRELLA CEMETERY

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER FREY, S. F., n. A. 38-21

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	EstrellaCemetery FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1960 per Auditor's Fund Accounts	157 72	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	157 72	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	157 72	

BUDGET SUMMARY

	DESCRIPTION (4)	EstrellaCemetery FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)	524 00	
3	Total Requirements	524 00	
4	Available per Contra	157 72	
5	Tax Levy Required to Balance	366 28	
6	Estimated Amount To Be Raised on Unsecured Roll	10 00	
7	Estimated Amount To Be Raised on Secured Roll	356 28	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 1,189,330

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

TAX RATE —PER $100.00: .03

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Years	31 69	22 97			Estrella Cemetery
12	Treasurer's Interest	3 33	4 17			
13						
14						
15	TOTAL ESTRELLA CEMETERY	35 02	27 14			

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					Estrella Cemetery
20	6002 Regular Salaries	390 00	390 00			
21	TOTAL SALARIES AND WAGES	390 00	390 00			
22						
23	RESERVES					
24	3900 Reserve			850 00	524 00	
25						
26	TOTAL FOR ESTRELLA CEMETERY	390 00	390 00	850 00	524 00	
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	M. Roland Gates
34					TITLE	Supervisor

238 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
169 PASO ROBLES CEMETERY

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	PR Cemetery FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	1 861 19	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	1 861 19	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	8 225 00	
6	Estimated Amount Available Without Current Tax Levy	10 086 19	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	PR Cemetery FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	18 335 00	
2	Authorized General Reserve (for following year)	2 604 00	
3	Total Requirements	20 939 00	
4	Available per Contra	10 086 19	
5	Tax Levy Required to Balance	10 852 81	
6	Estimated Amount To Be Raised on Unsecured Roll	500 00	
7	Estimated Amount To Be Raised on Secured Roll	10 352 81	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
11,503,320

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
.09

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Years	276 83	212 49		200 00	Paso Robles
12	Sale of Lots, etc.	8 000 40	7 102 65	8 000 00	8 000 00	Cemetery
13	Treasurer's Interest	26 70	32 67		25 00	
14	Compensation Insurance Refund and Other	71 36	55 50			
15	TOTAL PASO ROBLES CEMETERY	8 375 29	7 403 31	8 000 00	8 225 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1959 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	6002 Regular Salaries	9 653 75	10 890 00	11 580 00	11 580 00	Paso Robles
20	TOTAL SALARIES AND WAGES	9 653 75	10 890 00	11 580 00	11 580 00	
	MAINTENANCE AND OPERATION					Cemetery
21	6102 Maintenance and Housekeeping Materials and Supplies	1 192 72	1 554 59	300 00	300 00	
	6103 Other Operating Supplies			2 500 00	2 500 00	
22	6201 Utilities	1 018 30	1 408 81	2 160 00	2 160 00	
	6205 Travel, Meals and Lodging			280 00	280 00	
23	6206 Advertising-Legal and Publications	20 75	17 37	50 00	50 00	
	6208 Insurance-Fire			50 00	50 00	
24	6209 Insurance-Liability	234 09	287 46	75 00	75 00	
	6210 Insurance-Compensation			200 00	200 00	
25	6211 Insurance-Employees OASDI	221 60	308 78	400 00	400 00	
	6214 Official Bonds and Dues			60 00	60 00	
26	6301 Repairs and Maintenance Buildings, Plants and Grounds	122 00	4 00	250 00	250 00	
27	6405 Special District Audits	18 83	28 60	100 00	100 00	
	6805 Interest-Other Indebtedness		12 20			
28	6809 Other Miscellaneous Charges			30 00	30 00	
	TOTAL MAINTENANCE AND OPERATION	2 828 29	3 621 81	6 455 00	6 455 00	
29	CAPITAL OUTLAY					
	301 Furniture and Equipment	225 00	36 90			
30	6905 Field Equipment			300 00	300 00	
	6922 Other New Construction	2 446 78	3 442 64			
31	TOTAL CAPITAL OUTLAY	2 671 78	3 479 54	300 00	300 00	
	RESERVES					
32	3900 Reserve				2 604 00	
33	TOTAL FOR PASO ROBLES CEMETERY	15 153 82	17 991 35	18 335 00	20 939 00	

SUBMITTED BY: M. Roland Gates

TITLE: Supervisor

34

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 170 SAN MIGUEL CEMETERY

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	San Miguel Cem. FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	4 048 08	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	4 048 08	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	384 00	
6	Estimated Amount Available Without Current Tax Levy	4 432 08	

BUDGET SUMMARY

	DESCRIPTION (4)	San Miguel Cem. FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	7 164 00	
2	Authorized General Reserve (for following year)	817 00	
3	Total Requirements	7 981 00	
4	Available per Contra	4 432 08	
5	Tax Levy Required to Balance	3 548 92	
6	Estimated Amount To Be Raised on Unsecured Roll	160 00	
7	Estimated Amount To Be Raised on Secured Roll	3 388 92	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 1,694,660

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

TAX RATE --PER $100 .20

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Years	121 43	106 00		50 00	
12	Sales of Lots, etc.	866 40	425 00	300 00	300 00	San Miguel Cemetery
13	Compensation Insurance Refund	4 28	4 44	4 00	4 00	
14	Treasurer's Interest	16 47	41 09		30 00	
15	TOTAL SAN MIGUEL CEMETERY	1 008 58	576 53	304 00	384 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	6002 Regular Salaries	2 610 00	2 637 50	2 640 00	2 640 00	
20	6003 Extra Help	62 00	55 00	200 00	200 00	
	Total Salaries and Wages	2 672 00	2 692 50	2 840 00	2 840 00	
21	MAINTENANCE AND OPERATION					
	6102 Maintenance and Hsekpg. Materials and Supplies	111 53	10 30	50 00	50 00	
22	6103 Other Operating Supplies	15 34	14 03	30 00	30 00	
	6201 Utilities	124 17	128 02	200 00	200 00	
23	6210 Insurance-Compensation	44 40	68 51	75 00	75 00	San Miguel
	6214 Official Bonds and Dues			10 00	10 00	
24	6301 Repairs and Maintenance-Bldgs.Plants & Grounds	126 26	92 77	200 00	200 00	Cemetery
	6303 Repairs and Maintenance-Equip.-Automotive	31 68	22 93	30 00	30 00	
25	6405 Special District Audits		21 45	50 00	50 00	
	Total Maintenance and Operation	453 38	358 01	645 00	645 00	
26						
	CAPITAL OUTLAY					
27	6921 Buildings and Grounds			3 679 00	3 679 00	
	6922 Other New Construction					
28	Total Capital Outlay			3 679 00	3 679 00	
29	RESERVES					
	3900 Reserves			300 00	817 00	
30						
31	TOTAL FOR SAN MIGUEL CEMETERY	3 125 38	3 050 51	7 464 00	7 981 00	
32						
33					SUBMITTED BY E. F. Konecamp	
34					TITLE	

240 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
171 SANTA MARGARITA CEMETERY

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. (5012)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Sta.Marg. Cem FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	568 03	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1960	568 03	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	74 00	
6	Estimated Amount Available Without Current Tax Levy	642 03	

BUDGET SUMMARY

	DESCRIPTION (4)	Sta. Marg. Cem. FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 881 00	
2	Authorized General Reserve (for following year)	390 00	
3	Total Requirements	2 271 00	
4	Available per Contra	642 03	
5	Tax Levy Required to Balance	1 628 97	
6	Estimated Amount To Be Raised on Unsecured Roll	50 00	
7	Estimated Amount To Be Raised on Secured Roll	1 578 97	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
2,255,780

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

.07
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1961 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1961 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Years	14 06	4 83			
12	Sale of Lots, Etc.	90 00	55 00	70 00	70 00	Santa Margarita
13	Compensation Insurance Refund	2 22	6 38	4 00	4 00	Cemetery
14	Treasurer's Interest	4 63	5 21			
15	TOTAL SANTA MARGARITA CEMETERY	110 91	71 42	74 00	74 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	6001 Secretary			300 00	300 00	
20	6002 Regular Salaries	1 320 00	1 305 00	1 200 00	1 200 00	
	Total Salaries and Wages	1 320 00	1 305 00	1 500 00	1 500 00	
21	MAINTENANCE AND OPERATION					Santa Margarita
	6102 Maintenance and Hsekpg.-Materials and Supplies	65 25	127 28	120 00	120 00	
22	6201 Utilities	11 80	12 39	50 00	50 00	Cemetery
	6202 Postage and Freight			5 00	5 00	
23	6208 Insurance - Fire)			18 00	18 00	
	6209 Insurance - Liability)	52 00	52 00	15 00	15 00	
24	6210 Insurance - Compensation)			28 00	28 00	
	6301 Repairs and Maintenance-Bldgs.,Plants & Grds.	47 71	32 23	125 00	125 00	
25	6405 Special District Audits	21 46	18 34	20 00	20 00	
	Total Maintenance and Operation	198 22	242 24	381 00	381 00	
26	RESERVES					
	3900 Reserve			377 00	390 00	
27						
28	TOTAL SANTA MARGARITA CEMETERY	1 518 22	1 547 24	2 258 00	2 271 00	
29						
30						
31						
32						

33 SUBMITTED BY Catherine C. Justus

34 TITLE Secretary-Treasurer

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 172 SHANDON CEMETERY

GENERAL FUNCTION SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. (58121)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Shandon Cemetery FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 60 per Auditor's Fund Accounts	396 97	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	396 97	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	40 00	
6	Estimated Amount Available Without Current Tax Levy	436 97	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Shandon Cemetery FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 712 00	
2	Authorized General Reserve (for following year)	454 00	
3	Total Requirements	2 166 00	
4	Available per Contra	436 97	
5	Tax Levy Required to Balance	1 729 03	
6	Estimated Amount To Be Raised on Unsecured Roll	[illegible]	
7	Estimated Amount To Be Raised on Secured Roll	1 [illegible] 03	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 4,261,880

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

.04

TAX RATE —PER $100 00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 [illegible] (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 [illegible] (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Sale of Lots, etc.	30 00	90 00	[illegible] 00	40 00	Shandon Cemetery
12	Property Taxes-Prior Years	18 27	1 [illegible] 93			
13	Treasurer's Interest	2 01	[illegible] 02			
14						
15	TOTAL SHANDON CEMETERY	48 30	1 [illegible] 95	[illegible] 00	40 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
20	6002 Regular Salaries	915 43	899 37	915 00	915 00	
	6003 Extra Help			200 00	200 00	
	TOTAL SALARIES AND WAGES	915 43	899 37	1 115 00	1 115 00	
21						
	MAINTENANCE AND OPERATION					
22	6101 Office Supplies)			10 00	10 00	
	6103 Other Operating Supplies)	59 47	31 66	50 00	50 00	
23	6201 Utilities			10 00	10 00	
	6209 Insurance-Liability)			12 00	12 00	
24	6210 Insurance-Compensation)	27 00	27 00	15 00	15 00	
	6301 Repairs and Maintenance Buildings, Plants and Grounds			75 00	75 00	
25	6405 Special District Audits		22 98	25 00	25 00	
	6809 Other Miscellaneous Charges- Interest on Reg. Warrant		4 27			
26	TOTAL MAINTENANCE AND OPERATION	86 47	85 91	197 00	197 00	
27						
	CAPITAL OUTLAY					
28	6922 Other New Construction			400 00	400 00	
	TOTAL CAPITAL OUTLAY			400 00	400 00	
29						
	RESERVES					
30	3900 Reserve			247 00	454 00	
31						
32	TOTAL FOR SHANDON CEMETERY	1 001 90	985 28	1 959 00	2 166 00	

SUBMITTED BY Minta M. Brown

TITLE Secretary

242 STATE CONTROLLER County Budget Act Form No. 8 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 173 TEMPLETON CEMETERY

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
DESCRIPTION (1)	Templeton Cem FUND (2)	FUND (3)	DESCRIPTION (4)	Templeton Cem FUND (5)	FUND (6)	(7)
OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	1 256 64		Authorized Expenditures for Year as Shown Below	3 825 00		TOTAL OF UNSECURED ROLL
OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	754 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	4 579 00		TOTAL SECURED ROLL 3,352,700
Estimated/Actual Unencumbered Balance July 1, 19 60	1 256 64		Available per Contra	1 846 64		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
Estimated Revenue Accruals Other Than Current Taxes (See Below)	230 00		Tax Levy Required to Balance	3 092 36		.09
Estimated Amount Available Without Current Tax Levy	1 486 64		Estimated Amount To Be Raised on Unsecured Roll	75 00		TAX RATE —PER $100.00:
			Estimated Amount To Be Raised on Secured Roll	3 017 36		

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1960 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1961 (12)	NAME OF FUND (13)
Sale of Lots, etc.	220 00	375 00	200 00	200 00	
Property Taxes-Prior Years	36 12	28 78		20 00	Templeton Cemetery
Treasurer's Interest	12 09	17 50		10 00	
Compensation-Insurance Refund	3 46	3 65			
TOTAL TEMPLETON CEMETERY	271 67	424 93	200 00	230 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
SALARIES					
6002 Regular Salaries	2 191 50	2 235 75	3 000 00	3 000 00	
Total Salaries and Wages	2 191 50	2 235 75	3 000 00	3 000 00	
MAINTENANCE AND OPERATION					Templeton Cemetery
6101 Office Supplies		7 90	15 00	15 00	
6103 Other Operating Supplies	62 80	84 49	85 00	85 00	
6201 Utilities	24 10	23 27	35 00	35 00	
6208 Insurance--Fire) 6209 Insurance--Liability)	49 63	81 79	160 00	160 00	
6210 Insurance--Compensation)					
6211 Insurance--Employees OASDI		43 08	125 00	125 00	
6301 Repairs and Maintenance-Bldgs.,Plants & Grounds	35 92	79 44	150 00	150 00	
6303 Repairs and Maintenance-Equip.-Automotive	17 59	17 33	100 00	100 00	
6304 Repairs and Maintenance-Equip.-Nonautomotive			15 00	15 00	
6405 Special District Audits		43 10	40 00	40 00	
6809 Other Miscellaneous Charges	40 00	25 00			
Total Maintenance and Operation	230 04	405 40	725 00	725 00	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	136 80	45 20	100 00	100 00	
Total Capital Outlay	136 80	45 20	100 00	100 00	
RESERVES					
3900 Reserves			668 00	754 00	
TOTAL FOR TEMPLETON CEMETERY	2 558 34	2 686 35	4 493 00	4 579 00	

SUBMITTED BY: Mathilda W. Smalling

TITLE: Secretary

STATE CONTROLLER
County Budget Act
Form No 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER FREY, S. F. L. A. 30-41

NAME OF DISTRICT
174 ARROYO GRANDE SOIL CONSERVATION
175 LAS TABLAS SOIL CONSERVATION

GENERAL FUNCTION
SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	AG Soil Cons. FUND (2)	LasTablas Soil Cons. FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 60 per Auditor's Fund Accounts	7 765 75	5 120 14
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	7 765 75	5 120 14
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	200 00	1 425 00
6	Estimated Amount Available Without Current Tax Levy	7 965 75	6 545 14
7			

BUDGET SUMMARY

	DESCRIPTION (4)	AG Soil Cons. FUND (5)	LasTablas Soil Cons. FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 900 00	1 971 00
2	Authorized General Reserve (for following year)	3 065 00	4 574 00
3	Total Requirements	7 965 00	6 545 00
4	Available per Contra	7 965 75	6 545 14
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL ---

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
AG Soil 4,381,120
LT Soil ---

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
AG Soil None
LT Soil None

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	ARROYO GRANDE SOIL CONSERVATION					
	County Contributions	200 00	200 00	200 00	200 00	Arroyo Grande
12	Treasurer's Interest		91 65		50 00	Soil Conservation
	Other Income	7 648 02				
	TOTAL ARROYO GRANDE SOIL CONSERVATION	7 848 02	291 65	200 00	250 00	
13	LAS TABLAS SOIL CONSERVATION					Las Tablas Soil
	County Contributions	200 00	200 00	200 00	200 00	Conservation
14	Rent of Equipment	1 234 48	3 814 49	1 200 00	1 200 00	
	Interest	21 73	42 28		25 00	
15	TOTAL LAS TABLAS SOIL CONSERVATION	1 456 21	4 056 77	1 400 00	1 425 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	ARROYO GRANDE SOIL CONSERVATION					
	MAINTENANCE AND OPERATION					Arroyo Grande
	6101 Office Supplies			75 00	75 00	Soil Conservation
20	6203 Rent			180 00	180 00	
	6205 Travel, Meals, and Lodging			110 00	110 00	
21	6214 Official Bonds and Dues			90 00	90 00	
	6405 Special District Audit		18 49			
22	6809 Other Miscellaneous Charges	230 58	179 40	50 00	50 00	
	TOTAL MAINTENANCE AND OPERATION	230 58	197 89	505 00	505 00	
23	CAPITAL OUTLAY					
	6922 Other New Construction			2 500 00	1 000 00	
24	6975 Outstanding Encumbrances				3 395 00	
	TOTAL CAPITAL OUTLAY			2 500 00	4 395 00	
25	RESERVES					
	3900 Reserve			4 808 00	3 065 00	
26	TOTAL FOR ARROYO GRANDE SOIL CONSERVATION	230 58	197 89	7 813 00	7 965 00	
	LAS TABLAS SOIL CONSERVATION					
27	SALARIES AND WAGES					Las Tablas Soil
	6002 Regular Salaries		210 70	220 00	220 00	Conservation
28	TOTAL SALARIES AND WAGES		210 70	220 00	220 00	
	MAINTENANCE AND OPERATION					
29	6202 Postage and Freight			20 00	20 00	
	6209 Insurance-Liability			40 00	40 00	
30	6214 Official Bonds and Dues			115 00	115 00	
	6306 Repairs and Maintenance-Other			441 00	441 00	
31	6405 Special District Audits		34 91	35 00	35 00	
	6809 Other Miscellaneouse Charges	288 80	212 51	100 00	100 00	
32	TOTAL MAINTENANCE AND OPERATION	288 80	247 42	751 00	751 00	
	CAPITAL OUTLAY				1 000 00	
33	6905 Field Equipment	669 09	441 92	1 000 00	SUBMITTED BY Keith Rapp	
	RESERVES					Charles Palmer
34	3900 Reserve			4 271 00	4 574 00 TITLE	
	TOTAL FOR LAS TABLAS SOIL CONSERVATION	957 89	900 04	6 242 00	6 545 00	

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY S. F., L. A. (5812)

NAME OF DISTRICT
176 PARKFIELD-CHOLAME SOIL CONSERVATION
177 SANTA MARIA VALLEY SOIL CONSERVATION

GENERAL FUNCTION CONSERVATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	P.-C. Soil FUND (2)	Sta. Maria Soil FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	3 149 03	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1960	3 149 03	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	849 00	
6	Estimated Amount Available Without Current Tax Levy	3 998 03	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	P.-C. Soil FUND (5)	Sta. Maria Soil FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 577 00	276 00
2	Authorized General Reserve (for following year)	1 421 00	
3	Total Requirements	3 998 00	276 00
4	Available per Contra	3 998 03	
5	Tax Levy Required to Balance		276 00
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		276 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

P.-C. Soil

S.-M. Soil 1,390,662

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

P.-C. Soil None

S.-M. Soil .02

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	PARKFIELD-CHOLAME SOIL					
12	SLO County Contribution	200 00	200 00	200 00	200 00	
13	Monterey County Contribution	99 28	99 28	100 00	100 00	
14	Compensation Insurance Refund	105 36	24 36	24 00	24 00	Parkfield-Cholame
15	Equipment Rental	4 880 00	444 00	500 00	500 00	
	Treasurer's Interest	5 96	31 30		25 00	Soil
	Sale of Equipment	1 300 00	2 573 12			
	TOTAL PARKFIELD-CHOLAME SOIL CONSERVATION	6 590 60	3 372 06	824 00	849 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	SALARIES AND WAGES					
	6002 Regular Salaries	1 348 40	531 00	200 00	200 00	
20	Total Salaries and Wages	1 348 40	531 00	200 00	200 00	
	MAINTENANCE AND OPERATION					
21	6203 Rent			70 00	70 00	Parkfield-Cholame
	6209 Insurance--Liability			20 00	20 00	
22	6214 Official Bonds and Dues			105 00	105 00	Soil
	6405 Special District Audits		32 76	32 00	32 00	
23	6809 Other Miscellaneous Charges	3 912 57	865 93	150 00	150 00	
	Repayment of Loans	407 93				
24	Total Maintenance and Operation	4 320 50	898 69	377 00	377 00	
	CAPITAL OUTLAY					
25	6905 Field Equipment			2 000 00	2 000 00	
	Total Capital Outlay			2 000 00	2 000 00	
26	RESERVES					
27	3900 Reserves			1 237 00	1 421 00	
28	TOTAL FOR PARKFIELD-CHOLAME SOIL CONSERVATION	5 668 90	1 429 69	3 814 00	3 998 00	
29	SANTA MARIA VALLEY SOIL CONSERVATION					
	MAINTENANCE AND OPERATION					
30	6809 Other Miscellaneous Charges					Santa Maria Valley
	Taxes Collected	301 12	303 17	276 00	276 00	
31	Total Maintenance and Operation	301 12	303 17	276 00	276 00	Soil
32						
33	TOTAL FOR SANTA MARIA VALLEY CONSERVATION	301 12	303 17	276 00	276 00	

SUBMITTED BY Keith B. Hopper

Ernest E. Righetti

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 245
178 UPPER SALINAS SOIL CONSERVATION
179 SANTA MARIA VALLEY WATER
GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Up. Salinas Soil FUND (2)	S.M. Valley Water FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	5 291 22	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	5 291 22	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	1 425 00	
6	Estimated Amount Available Without Current Tax Levy	6 716 22	

BUDGET SUMMARY

	DESCRIPTION (4)	Up. Salinas Soil FUND (5)	S.M. Valley Water FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 973 00	3 476 00
2	Authorized General Reserve (for following year)	4 743 00	
3	Total Requirements	6 716 00	3 476 00
4	Available per Contra	6 716 22	
5	Tax Levy Required to Balance		3 476 00
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		3 476 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
Up.S.S. 2,183,340
SMVWater 1,390,662

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
Up.S.S. None
SMV Water .25
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	UPPER SALINAS SOIL					
12	County contribution	200 00	200 00	200 00	200 00	
13	Rent of Equipment	1 784 91	3 784 48	1 200 00	1 200 00	Upper Salinas Soil
14	Treasurer's Interest	21 98	44 34		25 00	
15	TOTAL UPPER SALINAS SOIL	2 006 89	4 028 82	1 400 00	1 425 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	UPPER SALINAS SOIL CONSERVATION					
	SALARIES AND WAGES					
	6002 Regular Salaries		194 84	220 00	220 00	
20	Total Salaries and Wages		194 84	220 00	220 00	
21	MAINTENANCE AND OPERATION					
	6202 Postage and Freight			20 00	20 00	
22	6209 Insurance--Liability			40 00	40 00	
	6214 Official Bonds and Dues			115 00	115 00	
23	6306 Repairs and Maintenance-Other			441 00	441 00	Upper Salinas Soil
	6405 Special District Audits		36 66	37 00	37 00	
24	6809 Other Miscellaneous Charges	299 41	152 52	100 00	100 00	
	Total Maintenance and Operation	299 41	189 18	753 00	753 00	
25						
	CAPITAL OUTLAY					
26	6905 Field Equipment	1 142 51	441 93	1 000 00	1 000 00	
	Total Capital Outlay	1 142 51	441 93	1 000 00	1 000 00	
27						
	RESERVES					
28	3900 Reserves			4 457 00	4 743 00	
29	TOTAL FOR UPPER SALINAS SOIL CONSERVATION	1 441 92	825 95	6 430 00	6 716 00	
	SANTA MARIA VALLEY WATER					
30	MAINTENANCE AND OPERATION					
31	6809 Other Miscellaneous Charges Taxes Collected	1 507 36	3 793 35	3 457 00	3 476 00	Santa Maria Valley
32	TOTAL FOR SANTA MARIA VALLEY WATER	1 507 36	3 793 35	3 457 00	3 476 00	Water
33					SUBMITTED BY	Eugene Ernst Maurice Twitchell
34					TITLE	

246 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F., L. A., 5812.

NAME OF DISTRICT
180 CAMBRIA HOSPITAL
181 PASO ROBLES HOSPITAL

GENERAL FUNCTION
SPECIAL DISTRICTS

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Cambria Hosp. FUND (2)	PasoRobles Hosp. FUND (3)	DESCRIPTION (4)	Cambria Hosp. FUND (5)	PasoRoblesHosp. FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	10 800 00	33 117 00	TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	10 800 00	33 117 00	TOTAL SECURED ROLL Cambria 5,356,810 P.R. 26,072,190
4	Estimated/Actual Unencumbered Balance July 1, 19 60			Available per Contra		300 00	SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 % Cambria .20 P.R. .16
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		300 00	Tax Levy Required to Balance	10 800 00	32 817 00	TAX RATE —PER $100.00:
6	Estimated Amount Available Without Current Tax Levy		300 00	Estimated Amount To Be Raised on Unsecured Roll	150 00	1 800 00	
7				Estimated Amount To Be Raised on Secured Roll	10 650 00	31 017 00	

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
9						
10						
11	CAMBRIA HOSPITAL Property Taxes Prior Years	744 68	492 41			Cambria Hospital
12	TOTAL CAMBRIA HOSPITAL	744 68	492 41			
13	PASO ROBLES HOSPITAL Housing Authority In Lieu	149 94	118 92		100 00	Paso Robles Hospital
14	Property Taxes-Prior Years	1 146 63	805 53		200 00	
15	TOTAL PASO ROBLES HOSPITAL	1 296 57	924 45		300 00	

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
17						
18						
19	CAMBRIA HOSPITAL					
20	MAINTENANCE AND OPERATION					Cambria Hospital
21	6809 Other Miscellaneous Charges Taxes Collected	9 465 02	11 299 11	10 800 00	10 800 00	
22						
23	TOTAL FOR CAMBRIA HOSPITAL	9 465 02	11 299 11	10 800 00	10 800 00	
24						
25	PASO ROBLES HOSPITAL					
26	MAINTENANCE AND OPERATION					
27	6809 Other Miscellaneous Charges Taxes Collected	35 860 27	35 039 16	33 117 00	33 117 00	
28						
29	TOTAL FOR PASO ROBLES HOSPITAL	35 860 27	35 039 16	33 117 00	33 117 00	
30						
31						
32						
33					SUBMITTED BY	Wilfred Lyons
34					TITLE	Henry W. Charlebois

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER FREY S. F. - L. A. (58-21)

NAME OF DISTRICT
182 CITY OF PISMO BEACH
183 PISMO SEWERAGE PROJECT

GENERAL FUNCTION
SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	City of Pismo Beach FUND (2)	Pismo Sewerage FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		

BUDGET SUMMARY

	DESCRIPTION (4)	City of Pismo Beach FUND (5)	Pismo Sewerage FUND (6)
1	Authorized Expenditures for Year as Shown Below	19 579 00	15 791 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	19 579 00	15 791 00
4	Available per Contra		
5	Tax Levy Required to Balance	19 579 00	15 791 00
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	19 579 00	15 791 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

P.B. 2,312,490

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

P. B. 1.00

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1960 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1961 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1961 (12)	NAME OF FUND (13)
11	CITY OF PISMO BEACH					
12	Property Taxes - Prior Years		723 22			City of Pismo Bch.
13						
14	PISMO SEWERAGE PROJECT					
15	Property Taxes - Prior Years	702 19	674 21			Pismo Sewerage Project

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	CITY OF PISMO BEACH					
20	MAINTENANCE AND OPERATION					
21	6809 Other Miscellaneous Charges	19 246 96	21 042 86	19 579 00	19 579 00	City of Pismo Bch.
22	Taxes Collected					
23						
24	TOTAL FOR CITY OF PISMO BEACH	19 246 96	21 042 86	19 579 00	19 579 00	
25						
26	PISMO SEWERAGE PROJECT					
27	MAINTENANCE AND OPERATION					
28	6809 Other Miscellaneous Charges	16 582 99	15 002 74	15 791 00	15 791 00	Pismo Sewerage
29	Taxes Collected					Project
30						
31	TOTAL FOR PISMO SEWERAGE PROJECT	16 582 99	15 002 74	15 791 00	15 791 00	
32						
33					SUBMITTED BY	Auditor's Office
34					TITLE	

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County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
182.1 CITY OF GROVER CITY

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5814)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	City of Grover City FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		

BUDGET SUMMARY

	DESCRIPTION (4)	City of Grover City FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	34 000 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	34 000 00	
4	Available per Contra		
5	Tax Levy Required to Balance	34 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	34 000 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

.75

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	MAINTENANCE AND OPERATION					
20	6809 Other Miscellaneous Charges					
21	Taxes Collected				34 000 00	
22						
23	TOTAL FOR CITY OF GROVER CITY				34 000 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY Auditor's Office	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
184 PORT SAN LUIS HARBOR
185 ATASCADERO WATER

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER FREY, S. F. - L. A. (39121)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Port SanLuis FUND (2)	Atas. Water FUND (3)
1	OPTIONAL: Balance on hand June 30, 1960 per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	200 00	
6	Estimated Amount Available Without Current Tax Levy	200 00	

BUDGET SUMMARY

	DESCRIPTION (4)	Port SanLuis FUND (5)	Atas. Water FUND (6)
1	Authorized Expenditures for Year as Shown Below	32 736 00	550 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	32 736 00	550 00
4	Available per Contra	200 00	
5	Tax Levy Required to Balance	32 536 00	
6	Estimated Amount To Be Raised on Unsecured Roll	4 000 00	
7	Estimated Amount To Be Raised on Secured Roll	28 536 00	550 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
PSL 57,332,430
AtasWt 5,551,700

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
Port San Luis .06
Atas. Water .01

TAX RATE —PER $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Years	405 63	634 77		200 00	Port San Luis
12	Housing Authority In Lieu		14 85			Harbor
13						
14						
15	TOTAL PORT SAN LUIS HARBOR	405 63	649 62		200 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	PORT SAN LUIS HARBOR					
20	MAINTENANCE AND OPERATION					Port San Luis
21	6809 Other Miscellaneous Charges Taxes Collected	29 888 38	73 354 63	46 880 00	32 736 00	Harbor
22						
23	TOTAL FOR PORT SAN LUIS HARBOR	29 888 38	73 354 63	46 880 00	32 736 00	
24	ATASCADERO WATER					
25	MAINTENANCE AND OPERATION					Atascadero Water
26	6809 Other Miscellaneous Charges Taxes Collected	13		550 00	550 00	
27						
28	TOTAL FOR ATASCADERO WATER	13		550 00	550 00	
29						
30						
31						
32						
33					SUBMITTED BY	Auditor's Office
34					TITLE	

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County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER FREY, S. F. - L. A. (5812)

NAME OF DISTRICT
186 CAMBRIA WATER
187 GROVER CITY WATER

GENERAL FUNCTION
SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Cambria Water FUND (2)	Grover City Water FUND (3)	DESCRIPTION (4)	Cambria Water FUND (5)	Grover City Water FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	7 000 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	7 000 00		TOTAL SECURED ROLL: Comb. 2,1 200
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTMENT FOR DELINQUENCY ALLOWED: 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	7 000 00		Comb. TAX RATE .00:
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			
7				Estimated Amount To Be Raised on Secured Roll	7 000 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	GROVER CITY WATER					
12	Property Taxes-Prior Year	98 43	149 52			Grover City Water
	Treasurer's Interest	1 45				
13	Other Income		53 26			
14						
15	TOTAL GROVER CITY WATER	99 88	202 78			

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	CAMBRIA WATER					
20	MAINTENANCE AND OPERATION					
21	6809 Other Miscellaneous Charges-Taxes Collected			7 000 00	7 000 00	Cambria Water
22	TOTAL FOR CAMBRIA WATER			7 000 00	7 000 00	
23						
24	GROVER CITY WATER					
25	MAINTENANCE AND OPERATION					
26	6809 Other Miscellaneous Charges-Taxes Collected		155 13			Grover City Water
27	TOTAL FOR GROVER CITY WATER		155 13			
28						
29						
30						
31						
32						
33					SUBMITTED BY	Auditor's Office
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 12
(1945)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

STATEMENT OF 251
APPROPRIATIONS MADE FROM
UNAPPROPRIATED RESERVES DURING
PRECEDING FISCAL YEAR

	Date of Approp'n (1)	Appropriation (Department and Object) (3)	Amount (2)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1	1959					Brought Forward	76 221 16	
2	8-20	Jury Commissioner	270 72	General	6-22	Judicial District No. 4	9 34	General
3	8-20	Elections	1 700 59	General	6-22	Treasurer-Public Administrator	182 30	General
4	9-17	County Clerk	300 00	General	6-28	Avila Wharf	3 985 71	General
5	9-17	Purchasing Agent	300 00	General				
6	9-17	Civil Service Commission	200 00	General		TOTAL	80 398 51	
7	9-25	County Recorder	207 00	General				
8	10- 9	Civil Service Commission	1 600 00	General				
9	10-13	Administrative Officer	180 00	General				
10	10-19	Judicial District - Paso Robles	750 00	General				
11	10-19	Health Department	2 160 00	General				
12	10-19	Constable - Atascadero	68 60	General				
13	11- 9	Judicial District No. 1	270 00	General				
14	11- 9	Judicial District No. 2	130 00	General				
15	11- 9	Judicial District No. 3	700 00	General				
16	11- 9	Judicial District No. 4	900 00	General				
17	12- 1	Buildings Department	6 397 00	General				
18	12-21	County Surveyor	8 000 00	General				
19	12-29	Administrative Officer	551 00	General				
20	1960							
21	1-25	Court Wards - State Institutions	7 500 00	General				
22	2- 8	Elections	1 500 00	General				
23	2-10	Buildings Department	375 00	General				
24	2-23	County Clerk	500 00	General				
25	3- 1	Agricultural Commissioner	9 700 00	General				
26	3- 7	Santa Margarita Lake	3 100 00	General				
27	3-28	Judicial District No. 4	1 200 00	General				
28	4-11	Court Reporter	3 460 00	General				
29	4-18	General Reserve	1 500 00	General				
30	5- 9	County Recorder	1 010 09	General				
31	5-16	Judicial District No. 4	175 00	General				
32	5-18	Santa Margarita Lake	3 000 00	General				
33	6- 6	S.L.O. General Hosp. BuildingBond	18 466 16	HospBBond				
34	6- 6	Judicial District No. 4	50 00	General				
		TOTAL	76 221 16			TOTAL		

ANNUAL REPORT

OF

FINANCIAL TRANSACTIONS
(Per Government Code Section 53891)

Year Ended June 30, 19 60

From: The
AUDITOR - CONTROLLER
of
SAN LUIS OBISPO
County

To: Alan Cranston
State Controller
Div. of County Budgets & Reports
P. O. Box 1019
Sacramento 5, California

State Controller's Form No. 58 AB

STATEMENT OF BALANCES

Annual Report of Financial Transactions

Line No.		Amount
1.	Beginning Balance (Treasurer's) of Fiscal Year	$ 7,523,659.49
2.	Deduct Warrants Outstanding at Beginning of Fiscal Year	315,041.62
3.	Auditor's Balance at Beginning of Fiscal Year	7,208,617.87
4.	Add Grand Total of Page 9	23,650,657.96
5.	Add Taxes Collected but Unapportioned at End of Fiscal Year	92,460.99
6.	Add _____	
7.	Deduct Grand Total of Page 16	23,865,143.16
8.	Deduct Apportioned Taxes Collected in Previous Year	146,872.50
9.	Deduct _____	
10.	Auditor's Balance at End of Fiscal Year	6,939,721.16
11.	Add Warrants Outstanding at End of Fiscal Year	439,156.65
12.	Ending Balance (Treasurer's) at End of Fiscal Year	7,378,877.81

CERTIFICATE

I hereby certify, to the best of my knowledge and belief, that the amounts stated herein fairly present a statement of the general county financial transactions in accordance with the requirements as prescribed by the State Controller.

SEP 3 0 1960
Date

Enora D. Hurd
Auditor - Controller

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	PROPERTY TAXES (Note: Include General County only)		
1.	Current Year - Secured	$2,987,559.42	
2.	Current Year - Unsecured	132,125.46	
3.	Prior Years' Delinquent Taxes; Penalties and Interest . .	70,568.79	
4.	Solvent Credits	1,197.29	
5.	Total Property Taxes		$3,191,450.96
	OTHER TAXES		
6.	Sales and Use Taxes	$ 348,640.98	
7.	Tax on Baled Cotton		
8.	Total Other Taxes		$ 348,640.98
9.	Carried Forward		$3,540,091.94

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward.		$3,540,091.94
	SUBVENTIONS AND GRANTS		
2.	Highway Users Tax (State Gasoline Tax)	$747,040.04	
3.	Motor Vehicle License Fees (In Lieu Tax) - State	278,307.87	
4.	Trailer Coach License Fees (Net) - State	17,786.27	
5.	Unrefunded Taxes on Aviation Casoline - State	5,084.09	
6.	Liquor License Fees - State	27,991.62	
7.	Public Health - State (Enter Detail on Page 17)	135,172.80	
8.	Public Health - Federal (Enter Detail on Page 17)		
9.	Civil Defense - State	2,386.00	
10.	Civil Defense - Federal	46.38	
11.	Forest Reserve (County Share only) - Federal	709.38	
12.	Inspection and Licensing Boarding Homes - State	11,490.47	
13.	Administration of Adoption Program - State	14,033.37	
14.	Welfare Administration - Federal	157,298.25	
15.	Aid to Needy Disabled - State	27,857.31	
16.	Aid to Needy Disabled - Federal	22,473.15	

(Continued on Page 5)

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	SUBVENTIONS AND GRANTS (cont'd.)		
1.	Aid to Needy Children - State	$312,588.48	
2.	Aid to Needy Children - Federal	337,706.13	
3	Aid to Needy Blind - State	48,697.89	
4.	Aid to Needy Blind - Federal	39,929.68	
5.	Aid to Needy Aged - State	886,675.25	
6.	Aid to Needy Aged - Federal	900,911.65	
7.	Aid to Partially Self Supporting Blind - State	2,832.08	
8.	Aid to Children in Boarding Homes - State	20,106.15	
9.	Other State Funds (Enter detail on page 18)	12,992.13	
10.	Other Federal Funds (Enter detail on page 18)	2,530.55	
11.	Total Subventions and Grants		$4,012,646.99
12.	Carried Forward		$7,552,738.93

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward		$7,552,738.93
	LICENSES AND PERMITS		
2.	Licenses	$ 19,627.88	
3.	Permits	104,011.51	
4.	Total Licenses and Permits		$ 123,639.39
	FINES AND PENALTIES		
5.	Superior Courts	$	
6.	Justice and Municipal Courts	20,678.12	
7.	Traffic (Motor Vehicle) Fines	149,756.20	
8.	Fish and Game Fines	5,709.37	
9.	Other Fines and Penalties (Enter detail on page 19)		
10.	Total Fines and Penalties		$ 176,143.69
	PRIVILEGES		
11.	Franchises	$ 46,405.66	
12.	Other Privileges		
13.	Total Privileges		$ 46,405.66
14.	Carried Forward		$7,898,927.67

Line No.		Amount	Total
1.	Brought Forward		$7,898,927.67
	RENT OF PROPERTY		
2.	Land and Buildings	$ 35,027.84	
3.	Equipment	3,210.88	
	Morro Bay Harbor-Dockage and Wharfage	2,509.00	
4.	Total Rent of Property		$ 40,747.72
	INTEREST		
5.	Current Deposits	$ 38,970.04	
6.	Other Sources	33.00	
7.	Total Interest		$ 39,003.04
	FEES AND COMMISSIONS		
8.	County Clerk	$ 17,172.18	
9.	Law Library	3,547.00	
10.	Treasurer	4,138.58	
11.	Jury Fees	8,098.57	
12.	Recorder	60,258.29	
13.	Courts	6,689.25	
14.	Sheriff, Marshals and Constables	5,211.76	
15.	County Charges for Collection of Taxes & Assessments . . .		
16.	Other Fees and Commissions (Enter detail on page 19) . . .	99,498.52	
17.	Total Fees and Commissions		$ 204,614.15
18.	Carried Forward		$8,183,292.58

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No		Amount	Total
1.	Brought Forward		$8,183,292.58
	SPECIAL SERVICES		
2.	Care in County Institutions	$ 313,970.52	
3.	Care in State and Private Institutions	1,327.64	
4.	Care of Juvenile Court Wards	50.50	
5.	Care of Federal and City Prisoners	2,834.63	
6.	Other Special Services (Enter detail on page 20)	23,303.86	
7.	Total Special Services		$ 341,487.15
	SALE OF PROPERTY		
8.	Land and Buildings	$ 19,227.39	
9.	Equipment and Personal Property	15,967.15	
10.	Produce from County Operations		
11.	Other Sales. Rodent, Poison-Weed and Insect Control .	15,430.61	
12.	Total Sale of Property		$ 50,625.15
13.	Carried Forward		$8,575,404.88

STATEMENT OF REVENUES & NON REVENUE RECEIPTS

Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward.		$[illegible]
	MISCELLANEOUS		
2.	Cancelled Warrants of Previous Year	$ 3,713.85	
3.	Compensation and Other Insurance Refunds	21,534.40	
4.	Rebates and Refunds	1,964.57	
5.	Gifts and Donations	1,634.47	
6.	Store Accounts (Not Revolving Funds)		
7.	Other Miscellaneous (Enter detail on page 20)	33,142.34	
8.	Total Miscellaneous		$ 61,989.63
9.	GRAND TOTAL OF GENERAL COUNTY REVENUES.		$[illegible]
	Debt Obligations, Trust, Agency & Revolving Fund Transactions		
10.	Receipts from Sale of General County Bond Obligations.	$ -0-	
	Receipts From Tax Anticipation Notes	500,000.00	
11.	Trust & Agency Transactions (Optional)	2,807,288.59	
12.	Revolving and Working Capital Funds (Optional)		
13.	Total Debt Obligations, Trust, Agency & Revolving Fund Transactions .		$ [illegible]
14.	School and Special District Transactions (Optional)		$11,[illegible]
15.	Grand Total All Transactions		$3,[illegible]

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	GENERAL GOVERNMENT				
1.	Board of Supervisors	$ 25,500.00	$ 21,635.76	$ 203.42	$ [illegible]
2.	Executive or Administrator	19,179.76	1,816.96	469.35	21,[illegible]
3.	Budget and Statistical				
4.	County Clerk	41,130.93	5,218.81	1,732.76	48,[illegible]
5.	Auditor-Controller	55,475.70	13,505.25	1,587.65	70,5[illegible]
6.	Special Auditing and Accounting		6,990.00		6,990.00
7.	Treasurer and Public Administrator	31,786.28	6,894.98	7,519.19	46,[illegible]
8.	Assessor	131,964.30	14,528.37	9,738.33	156,231.70
9.	Tax and License Collector	50,913.85	17,189.41	994.72	69,097.98
10.	District Attorney	76,630.51	17,386.92	2,312.[illegible]	96,[illegible]
11.	County Counsel				
12.	Coroner & Public Administrator				
13.	Surveyor & Engineer	23,971.35	1,807.43		25,778.78
14.	Planning ~~Commission~~ Department	37,235.07	7,274.85	1,069.70	45,5[illegible]
15.	Purchasing Department	21,679.57	4,541.45	[illegible]	26,2[illegible]
16.	~~Personnel~~ Civil Service	13,379.68	3,472.83	39.72	16,[illegible]

(Continued on Page 11)

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	GENERAL GOVERNMENT (continued)				
1.	Central Services Duplicating . .	$	$ 1,729.02	$	$ 1,729.02
2.	County Garage				
3.	Buildings and Grounds	109,078.40	55,817.86	104,492.48	269,388.74
4.	(Reserved for State Controller) . .				
5.	Primary Elections				
6.	General Elections and Primary . .	4,306.65	22,872.99	52,781.19	79,960.83
7.	Special Elections				
8.	Registration				
9.	Superior Courts	14,752.19	13,692.28	4,110.96	32,555.43
10.	Justice and Municipal Courts . . .	55,418.63	11,743.98	1,197.81	68,360.42
11.	Juries, Interpreters & Witnesses. .		21,289.00		21,289.00
12.	Court Reporters, Transcriptions . .	13,494.08	300.44		13,794.52
13.	Grand Jury		3,436.74		3,436.74
14.	Law Library	900.00	3,728.94		4,628.94
15.	Other General Government . . . . . (Enter detail on Pag 21)	963.57	5,329.63		6,293.20
16.	Total General Government . . . . (Carried Forward)	$ 727,753.32	$ 262,193.90	$ 188,326.58	$1,178,273.80

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$ 727,753.32	$ 262,193.90	$ 188,326.58	$ 1,178,273.80
	PROTECTION TO PERSONS & PROPERTY				
2.	Sheriff	246,949.58	82,663.46	24,432.03	354,045.07
3.	Constables and Marshals	17,648.97	4,850.66	399.88	22,899.51
4.	Jails and Rehabilitation				
5.	Communications				
6.	Recorder	37,170.81	12,701.63	694.13	50,566.57
7.	Public Defender				
8.	Civil Defense	1,200.00	772.93		1,972.93
9.	Humane Services		9,763.19		9,763.19
10.	Fish & Game Propagation		6,213.31		6,213.31
11.	Sealer of Weights & Measures . . .	6,014.00	939.00	134.82	7,087.82
12.	Agricultural Commissioner	74,694.30	20,104.78	6,689.92	101,489.00
13.	Farm Advisor & Extension Services .	15,135.00	10,662.04	2,949.00	28,746.04
14.	Predatory Animal Control		300.00		300.00
15.	Fire Protection	726.00	32,521.53	3,862.68	37,110.21
16.	Soil Conservation.		800.00		800.00
17.	Insurance & Surety Bonds		47,302.20		47,302.20
18.	Other (Enter detail on Page 21) . .				
19.	Total Protection	$ 399,538.66	$ 229,594.73	$ 39,162.46	$ 668,295.85
20.	Carried Forward	$ 1,127,291.98	$ 491,788.63	$ 227,489.04	$ 1,846,569.65

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$1,127,291.98	$ 491,788.63	$ 227,489.04	$1,846,569.65
	HEALTH				
2.	Health Department	$ 156,983.09	$ 34,591.58	$ 2,748.86	$ 194,323.53
3.	Tubercular Care	67,440.41	22,140.37	1,357.54	90,938.32
4.	Other Public Health				
5.	Total Health	$ 224,423.50	$ 56,731.95	$ 4,106.40	$ 285,261.85
	ROADS AND BRIDGES				
6.	Total Roads and Bridges	$ 459,221.42	$ 440,093.21	$ 86,338.28	$ 985,652.91
	RECREATION				
7.	Parks and Recreation & Sta Marg Lk	$ 106,799.87	$ 44,234.54	$ 21,317.14	$ 172,351.55
	Golf Course	35,421.00	25,258.46	2,577.51	63,256.97
8.	Veterans & Memorial Buildings . . .	27,849.71	30,484.90	14,075.97	72,410.58
	Wharves	10,320.55	9,607.53	22,645.54	42,573.62
9.	Total Recreation	$ 180,391.13	$ 109,585.43	$ 60,616.16	$ 350,592.72
10.	Carried Forward	$1,991,328.03	$1,098,199.22	$ 378,549.88	$3,468,077.13

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$1,991,328.03	$1,096,100.22	$ 378,549.88	$3,468,077.13
	CHARITIES AND CORRECTIONS				
2.	Hospital.	$ 683,152.84	$ 315,739.56	$ 36,457.45	$1,035,349.85
3.	Hospital Gift Home for Aged - County Farm			2,508.15	2,508.15
4.	Welfare Administration	305,078.91	51,243.25	5,163.77	361,485.93
5.	Aid to Needy Disabled	xxxxxxxxxxxxxxx	54,490.38	xxxxxxxxxxxxxxx	54,490.38
6.	Aid to Needy Children	xxxxxxxxxxxxxxx	879,337.22	xxxxxxxxxxxxxxx	879,337.22
7.	Aid to Needy Blind	xxxxxxxxxxxxxxx	111,314.35	xxxxxxxxxxxxxxx	111,314.35
8.	Aid to Needy Aged	xxxxxxxxxxxxxxx	2,098,064.73	xxxxxxxxxxxxxxx	2,098,064.73
9.	Aid to Partially Self Supporting Blind	xxxxxxxxxxxxxxx	3,880.60	xxxxxxxxxxxxxxx	3,880.60
10.	Aid to Children in Boarding Homes . .	xxxxxxxxxxxxxxx	41,829.04	xxxxxxxxxxxxxxx	41,829.04
11.	General Relief	xxxxxxxxxxxxxxx	130,314.97	xxxxxxxxxxxxxxx	130,314.97
12.	Care of Juvenile Court Wards		16,535.33		16,535.33
13.	Crippled Children	xxxxxxxxxxxxxxx	70,417.67	xxxxxxxxxxxxxxx	70,417.67
14.	Other Welfare (Per detail on page 22)				
15.	Probation Department	55,429.15	5,675.69	2,267.54	63,372.38
16.	Juvenile Hall	18,468.76	12,107.80	25.11	30,601.67
17.	State Institutions & Corrections . .	xxxxxxxxxxxxxxx	21,973.79	xxxxxxxxxxxxxxx	21,973.79
18.	Burials & Veterans Cemetery Care . .		In Gen. Relief		
19.	Veterans Service Officer	15,888.00	1,897.85		17,785.85
20.	Total Charities & Corrections. .	$1,078,017.66	$3,814,822.23	$ 46,422.02	$4,939,261.91
21.	Carried Forward	$3,069,345.69	$4,913,021.45	$ 424,971.90	$8,407,339.04

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward.	$3,069,345.69	$4,913,021.45	$ 424,971.90	$8,407,339.04
	EDUCATION				
2.	Superintendent of Schools	$ 33,836.57	$ 14,566.58	$ 1,819.10	$ 50,222.25
3.	Board of Education	870.00	337.06		1,207.06
4.	Library	84,936.11	34,994.06	16,817.76	136,747.93
5.	Other Education . . . . . (Enter detail on Page 22)	4,561.00	34,721.03	188.23	39,470.26
6.	Total Education.	$ 124,203.68	$ 84,618.73	$ 18,825.09	$ 227,647.50
	MISCELLANEOUS				
7.	Advertising County Resources	$	$ 6,374.88	$	$ 6,374.88
8.	Contribution to Law Library		1,200.00		1,200.00
9.	Airports	13,061.39	21,755.60		34,816.99
10.	County Contribution Social Security County Contribution to Retirement . .	xxxxxxxxxxxxxxx	52,647.64 57,283.85	xxxxxxxxxxxxxxx	52,647.64 57,283.85
11.	Stores Accounts (Not Revolving Funds)				
12.	Rebates and Refunds		3,193.17		3,193.17
13.	Judgments and Damages				
14.	Assessments and Taxes	xxxxxxxxxxxxxxx	521.55	xxxxxxxxxxxxxxx	521.55
15.	Other Miscellaneous . . . . . (Enter detail on Page 23)	4,317.80	1,816.20	3,230.14	9,364.14
16.	Total Miscellaneous	$ 17,379.19	$ 144,792.89	$ 3,230.14	$ 165,402.22
17.	Carried Forward	$3,210,928.56	$5,142,433.07	$ 447,027.13	$8,800,388.76

STATEMENT OF EXPENDITURES AND NON EXPENDITURE DISBURSEMENTS

Annual Report of Financial Transactions

Line No.		Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$3,210,928.56	$5,142,433.07	$ 447,027.13	$8,800,388.76
	INTEREST AND DEBT REDEMPTION (Note: General County only)				
	Interest on Tax Anticipation Notes			1,657.53	
2.	Interest on Bonds			$ 37,950.00	
3.	Principal on Bonds			55,000.00	
4.	Total Interest and Principal				$ 94,607.53
5.	GRAND TOTAL OF GENERAL COUNTY EXPENDITURES				$8,894,996.29
	Debt Obligations, Trust, Agency & Revolving Fund Transactions				
6.	Disbursements from General County Bond Funds			$ 308,135.43	
	Tax Anticipation Notes			500,000.00	
7.	Trust & Agency Transactions (Optional)			2,567,719.32	
8.	Revolving and Working Capital Funds (Optional)				
9.	Total Debt Obligations, Trust, Agency & Revolving Fund Transactions				$ 3,375,854.75
	Bond and Interest-Schools and Special Districts				1,026,084.41
10.	School and Special District Transactions (Optional)				10,568,207.71
11.	Grand Total All Transactions.				$23,865,143.16

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	SUBVENTIONS AND GRANTS		
	Public Health - State		
1.	Local Health Services	$ 53,313.18	
2.	Tuberculosis	27,782.24	
3.	Physically Handicapped Children	53,917.38	
4.	Cerebral Palsy		
5.	Mosquito & Gnat Control		
6.	Hospital Construction		
7.	**Mental Hygiene**	160.00	
8.	Total Public Health - State (Entry should equal line 7, page 4)		$ 135,172.80
	Public Health - Federal		
9.	Maternal & Child Health	$	
10.	General Health		
11.	Tuberculosis		
12.	V. D. Control		
13.	Polio Vacine		
14.	Hospital Construction		
15.			
16.	Total Public Health - Federal (Entry should equal line 8, page 4)		$

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	SUBVENTIONS AND GRANTS		
	Other State Funds (Identify)		
1.	Agricultural Commissioner	$ 3,000.00	
2.	Veterans Service Officer	7,471.13	
3.	Storm Damage	2,521.00	
4.			
5.			
6.			
7.			
8.	Total Other State Funds (Entry should equal line 9, page 5)		$ 12,992.13
	Other Federal Funds (Identify)		
9.	Grazing Fees	$ 2,530.55	
10.			
11.			
12.			
13.			
14.			
15.			
16.	Total Other Federal Funds (Entry should equal line 10, page 5)		$ 2,530.55

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	FINES AND PENALTIES		
	Other Fines and Penalties (Identify)		
1.	_____	$_____	
2.	_____	_____	
3.	_____	_____	
4.	_____	_____	
5.	_____	_____	
6.	_____	_____	
7.	_____	_____	
8.	Total Other Fines (Entry should equal line 9, page 6)		$_____
	FEES AND COMMISSIONS		
	Other Fees and Commissions (Identify)		
9.	Auditor	$ 285.44	
	Public Administrator	4,920.99	
10.	Tax Collector	179.14	
	Health Department	4,976.22	
11.	Library	1,596.49	
	Airports	2,196.96	
12.	Agricultural Commissioner	11,515.98	
13.	Golf Course-Green Fees	73,587.30	
14.	Candidates Filing Fees	240.00	
15.	_____	_____	
16.	Total Other Fees. (Entry should equal line 16, page 7)		$ 99,498.52

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	SPECIAL SERVICES		
	Other Special Services (Identify)		
1.	Management Services Law Library In Lieu	1,200.00 $ 1,200.00	
2.	Road Work For Others	5,555.46	
3.	Special District Audits	1,280.77	
4.	Disposal of Sea Animals	255.84	
5.	Crippled Children	2,430.00	
6.	Sewer Services-Morro Bay Engineering Services	460.00 4,921.79	
7.	Health and School Contracts	6,000 00	
8.	Total Other Special Services. . . . . (Entry should equal line 6, page 8)		$ 23,303.86
	MISCELLANEOUS		
	Other Miscellaneous (Identify)		
9.	Reimbursement for Welfare Care	$ 23,965.56	
10.	Election Reimbursements	2,858.71	
11.	In Lieu from City and County Housing Authorities	2,234.61	
12.	Other Reimbursements	4,083.46	
13.			
14.			
15.			
16.	Total Other Miscellaneous . . . . . (Entry should equal line 7, page 9)		$ 33,142.34

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	GENERAL GOVERNMENT				
	Other General Government (Identify)				
1.	Jury Commissioner	$ 963.57	$ 675.13	$	$ 1,638.70
2.	Group Insurance		4,654.50		4,654.50
3.	. . . .				
4.	. . . .				
5.	. . . .				
6.	. . . .				
7.	. . . .				
8.	Total Other General Government . (Entry should equal line 15, page 11)	$ 963.57	$ 5,329.63	$	$ 6,293.20
	PROTECTION TO PERSONS AND PROPERTY				
	Other Protection (Identify)				
9.	. . . .	$	$	$	$
10.	. . . .				
11.	. . . .				
12.	. . . .				
13.	. . . .				
14.	. . . .				
15.	. . . .				
16.	Total Other Protection . . . . . (Entry should equal line 18, page 12)	$	$	$	$

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	CHARITIES AND CORRECTIONS				
	Other Welfare (Identify)				
1.	_____	$	$	$	$
2.	_____				
3.	_____				
4.	_____				
5.	_____				
6.	_____				
7.	_____				
8.	Total Other Welfare (Entry should equal line 14, page 14)	$	$	$	$
	EDUCATION				
	Other Education (Identify)				
9.	Special Training Schools	$	$ 33,285.91	$	$ 33,285.91
10.	County School Committee		995.06		995.06
11.	County Historical Museum	4,561.00	440.06	188.23	5,189.29
12.	_____				
13.	_____				
14.	_____				
15.	_____				
16.	Total Other Education (Entry should equal line 5, page 15)	$ 4,561.00	$ 34,721.03	$ 188.23	$ 39,470.26

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	MISCELLANEOUS				
	Other Miscellaneous (Identify)				
1.	Morro Bay Harbor	$ 4,317.80	$ 1,816.20	$ 3,230.14	$ 9,364.14
2.	. . . .				
3.	. . . .				
4.	. . . .				
5.	. . . .				
6.	. . . .				
7.	. . . .				
8.	Total Other Miscellaneous . . . (Entry should equal line 15, page 15)	$ 4,317.80	$ 1,816.20	$ 3,230.14	$ 9,364.14

Annual Report of Financial Transactions

COUNTY OWNED PROPERTY

Value of, or Investment in.

Land. . . . . $ 147,215.00

Improvements. 4,622,700.00

Personal Property . . 1,860,985.00

Total $6,630,900.00

AMOUNT OF CURRENT YEAR GENERAL TAX DELINQUENCY $ 129,749.96

% 1.57

ESTIMATED POPULATION END OF CURRENT YEAR 80,288

GOVERNING LAW

General X

Chartered

STATEMENT OF BONDED INDEBTEDNESS

Line No.	Purpose of Issue	Amount Issued	Amount Redeemed	Amount Outstanding
1.	San Luis Hospital Building	$1,100,000.00	$ 110,000.00	$ 990,000.00
2.	_____	_____	_____	_____
3.	_____	_____	_____	_____
4.	_____	_____	_____	_____
5.	_____	_____	_____	_____
6.	Total General County Bonds	$1,100,000.00	$ 110,000.00	$ 990,000.00